



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes

Budget and Fiscal Management Committee

Councilmembers:

Rod Dembowski, Chair;

Jorge L. Barón, Vice Chair;

*Claudia Balducci, Reagan Dunn, Teresa Mosqueda, Sarah
Perry,*

De'Sean Quinn, Pete von Reichbauer, Girmay Zahilay

Lead Staff: April Sanders (206-263-3412)

Committee Clerk: Gabbi Williams (206-477-7470)

9:30 AM

Tuesday, October 28, 2025

Hybrid Meeting

REVISED AGENDA - SPECIAL MEETING

1. Call to Order

Chair Dembowski called the meeting to order at 9:30 a.m.

2. Roll Call

Present: 9 - Balducci, Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Consent

3. Proposed Ordinance No. 2025-0271

AN ORDINANCE authorizing the executive to execute an amendment to an agreement approved under Ordinance 19821 with the Washington state Department of Ecology for loan financing for a wastewater capital project.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Consent. The motion carried by the following vote:

Yes: 9 - Balducci, Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

4. Proposed Ordinance No. 2025-0246

AN ORDINANCE authorizing the execution of a new lease at an existing location to support the operation of the King County department of information technology.

A motion was made by Councilmember Barón that this Ordinance be Recommended Do Pass Consent. The motion carried by the following vote:

Yes: 9 - Balducci, Barón, Dembowski, Dunn, Mosqueda, Perry, Quinn, von Reichbauer and Zahilay

Discussion Only

5. [Proposed Motion No. 2025-0294](#)

A MOTION requesting the executive complete a report on the feasibility of establishing a child savings account program in King County.

Leah Krekel-Zoppi, Council staff, briefed the committee. Dwight Dively, Director, Office of Performance, Strategy, and Budget (PSB), also addressed the committee and answered questions from the members.

This matter was Deferred

6. [Proposed Ordinance No. 2025-0305](#)

AN ORDINANCE relating to the department of public defense standards for indigent defense; and amending Ordinance 17588, Section 4, as amended, and K.C.C. 2.60.026.

Melissa Bailey, Council staff, briefed the committee and answered questions from the members. Matt Sanders, Director, Department of Public Defense (DPD), and Dwight Dively, Director, Office of Performance, Strategy, and Budget (PSB), also addressed the committee and answered questions from the members.

This matter was Deferred

7. [Proposed Ordinance No. 2025-0186](#)

AN ORDINANCE relating to the creation of a housing court commissioner position of the King County superior court.

Melissa Bailey, Council staff, briefed the committee and answered questions from the members.

This matter was Deferred

8. [Proposed Motion No. 2025-0328](#)

A MOTION acknowledging receipt of the spending plan for \$46,000,000 of county hospital levy revenue to be expended or encumbered solely to support Harborview Medical Center operations for the fiscal year 2026 as required under the 2025 Annual Budget Ordinance, Ordinance 19861, Section 102, Expenditure Restriction E3.

Sam Porter, Council staff, briefed the committee and answered questions from the members.

This matter was Deferred

9. Proposed Ordinance No. 2025-0289

AN ORDINANCE relating to establishing the Harborview construction and infrastructure division in the department of executive services; and amending Ordinance 14199, Section 11, as amended, and K.C.C. 2.16.035 and Ordinance 11955, Section 12, as amended, and K.C.C. 2.16.100.

Sam Porter, Council staff, briefed the committee. Dwight Dively, Director, Office of Performance, Strategy, and Budget (PSB), also addressed the committee and answered questions from the members.

This matter was Deferred

10. Proposed Ordinance No. 2025-0331

AN ORDINANCE making a net supplemental appropriation of \$14,764,000 to various general fund agencies, a net supplemental appropriation of \$22,959,000 to various non-general fund agencies and a net supplemental appropriation of \$1,670,000 from various capital fund budgets; and amending the 2025 Annual Budget Ordinance, Ordinance 19861, Sections 34, 46, 54, 55, 83, 83, 86, 91, 117, 120, and 130, as amended, and Attachment A, as amended.

April Sanders, Council staff, briefed the committee and answered questions from the members. Dwight Dively, Director, Office of Performance, Strategy, and Budget (PSB), also addressed the committee and answered questions from the members.

This matter was Deferred

Adjournment

The meeting was adjourned at 11:32 a.m.

Approved this _____ day of _____

Clerk's Signature