



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Agenda Budget and Fiscal Management Committee

Councilmembers:

Rod Dembowski, Chair;

Jorge L. Barón, Vice Chair;

Claudia Balducci, Reagan Dunn, Teresa Mosqueda, Sarah Perry,

De'Sean Quinn, Pete von Reichbauer, Girmay Zahilay

Lead Staff: April Sanders (206-263-3412)

Committee Clerk: Gabbi Williams (206-477-7470)

9:30 AM

Tuesday, October 28, 2025

Hybrid Meeting

REVISED AGENDA - SPECIAL MEETING

Hybrid Meetings: Attend King County Council committee meetings in person in Council Chambers (Room 1001), 516 3rd Avenue in Seattle, or through remote access. Details on how to attend and/or provide comment remotely are listed below.

Pursuant to K.C.C. 1.24.035 A. and F., this meeting is also noticed as a meeting of the Metropolitan King County Council, whose agenda is limited to the committee business. In this meeting only the rules and procedures applicable to committees apply and not those applicable to full council meetings.

HOW TO PROVIDE PUBLIC COMMENT: The Budget and Fiscal Management Committee values community input and looks forward to hearing from you on agenda items.

The committee will accept public comment on items on today's agenda in writing. You may do so by submitting your written comments to budget.council@kingcounty.gov or by visiting the King County Council's 2026-2027 budget review website at <https://bit.ly/kcc-budget>.

CONNECTING TO THE WEBINAR:

Webinar ID: 867 1228 9077

By computer using the Zoom application at <https://zoom.us/join> and the webinar ID above.

Via phone by calling 1 253 215 8782 and using the webinar ID above.



Sign language and interpreter services can be arranged given sufficient notice (206-848-0355).
TTY Number - TTY 711.
Council Chambers is equipped with a hearing loop, which provides a wireless signal that is picked up by a hearing aid when it is set to 'T' (Telecoil) setting.



HOW TO WATCH/LISTEN TO THE MEETING REMOTELY: There are several ways to watch or listen in to the meeting:

- 1) Stream online via this link: <http://www.kingcounty.gov/kctv>, or input the link web address into your web browser.
- 2) Watch King County TV on Comcast Channel 22 and 322(HD) and Astound Broadband Channels 22 and 711(HD)
- 3) Listen to the meeting by telephone – See “Connecting to the Webinar” above.

1. Call to Order

2. Roll Call

Consent

3. [Proposed Ordinance No. 2025-0271](#)

AN ORDINANCE authorizing the executive to execute an amendment to an agreement approved under Ordinance 19821 with the Washington state Department of Ecology for loan financing for a wastewater capital project.

Sponsors: Dembowski

Jenny Giambattista, Council staff

4. [Proposed Ordinance No. 2025-0246](#)

AN ORDINANCE authorizing the execution of a new lease at an existing location to support the operation of the King County department of information technology.

Sponsors: Dembowski

Miranda Leskinen, Council staff

Discussion Only

5. [Proposed Motion No. 2025-0294](#)

A MOTION requesting the executive complete a report on the feasibility of establishing a child savings account program in King County.

Sponsors: Dembowski

Leah Krekel-Zoppi, Council staff



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6. [Proposed Ordinance No. 2025-0305](#)

AN ORDINANCE relating to the department of public defense standards for indigent defense; and amending Ordinance 17588, Section 4, as amended, and K.C.C. 2.60.026.

Sponsors: Dembowski

Melissa Bailey, Council staff

7. [Proposed Ordinance No. 2025-0186](#)

AN ORDINANCE relating to the creation of housing court commissioner positions of the King County superior court.

Sponsors: Dunn

Melissa Bailey, Council staff

8. [Proposed Motion No. 2025-0328](#)

A MOTION acknowledging receipt of the spending plan for \$46,000,000 of county hospital levy revenue to be expended or encumbered solely to support Harborview Medical Center operations for the fiscal year 2026 as required under the 2025 Annual Budget Ordinance, Ordinance 19861, Section 102, Expenditure Restriction E3.

Sponsors: Balducci

Sam Porter, Council staff

9. [Proposed Ordinance No. 2025-0289](#)

AN ORDINANCE relating to establishing the Harborview construction and infrastructure division in the department of executive services; and amending Ordinance 14199, Section 11, as amended, and K.C.C. 2.16.035.

Sponsors: Balducci

Sam Porter, Council staff



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10. [Proposed Ordinance No. 2025-0331](#)

AN ORDINANCE making a net supplemental appropriation of \$14,700,000 to various general fund agencies, a net supplemental appropriation of \$22,895,000 to various non-general fund agencies and a net supplemental appropriation of \$1,670,000 from various capital fund budgets; and amending the 2025 Annual Budget Ordinance, Ordinance 19861, Sections 34, 54, 55, 86, 117, 120, and 130, as amended, and Attachment A, as amended.

Sponsors: Dembowski

April Sanders, Council staff

Adjournment



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