Conservation Futures Advisory Committee 2026 CFT and Parks Levy Funding Recommendations

Highlighted in TrEE Briefing			ACQUISITION FUNDING							SITE STABILIZATION COST (SSC) FUNDING			
-	Agency/ Nonprofit Name	Project Name	Match Waiver Recommended	CFT Requested - Acquisition		PL Requested	PL Recommended	- U	Total Acquisition Funding Recommended	CFT Requested - SSC	CFT Annual Recommended - SSC	Acres in Scope*	KC Council District
City	Auburn	Soos Creek Botanical Garden Preservation	Yes	\$2,121,000	\$2,121,000	\$0	\$0	\$2,121,000	\$2,121,000	\$0	\$0	18	7
City	Bellevue	Cougar Mountain Connections		\$3,487,244	\$3,487,244	\$0	\$0	\$3,487,244	\$3,487,244	\$105,000	\$105,000	12	9
City	Bellevue	West Lake Sammamish Open Space		\$4,447,630	\$4,447,630	\$0	\$0	\$4,447,630	\$4,447,630	\$0	S0	0.5	6
	Des Moines	Wooton Park - Phase 2		\$177,000	\$177,000	\$0	\$0		\$177,000	-	\$0	16	5
	Issaquah	Issaquah Creek Corridor - Hailstone Property		\$657,000	\$657,000	\$0	\$0		\$657,000		\$0	0.4	3
		Squak Mountain Corridor Assemblage		\$2,108,250	\$2,108,250	\$0	\$0		\$2,108,250		\$0	18	3
	Issaquan	λ axwadis Park Property Acquisition [pronounced: Tl' awh-		. , , , ,		40					Ţ,		3
City	Kenmore	ah-dees]		\$5,906,250	\$5,906,250	\$0	\$0	\$5,906,250	\$5,906,250	\$135,000	\$135,000	12	1
City	Kenmore	Wetland 3 Property Acquisition		\$543,750	\$543,750	\$0	\$0	\$543,750	\$543,750	\$37,500	\$37,500	0.4	1
·	Kent	Clark Lake Park		\$119,850	\$119,850	\$0	\$0		\$119,850		\$0	4	5
	Kirkland	Fisk Family Park		\$603,268	\$603,268	\$0	\$0		\$603,268	-	\$0	0.4	6
		Juanita Heights Park - Expand and Connect		\$1,131,441	\$1,131,441	\$0	\$0		\$1,131,441		40	2.5	1
						\$0	\$0				\$0 \$0	2.3	1
	Kirkland	Western Finn Hill Green Loop Addition		\$1,650,000	\$1,650,000	\$0	20	\$1,650,000	\$1,650,000	\$0	20	0	1
City	Lake Forest Park	Five Acre Woods Expansion		\$1,284,551	\$1,284,551		\$0	4-,-0-,,-0-	\$1,284,551	\$150,000	· ·	2.3	1
City	Normandy Park	Shoreline Protection Acquisition Project		\$9,625,125	\$6,276,213	\$0	\$0	\$9,625,125	\$6,276,213	\$225,000	\$225,000	22	5
City	Pacific	City of Pacific Milwaukee Gateway	Yes	\$1,733,360	\$1,733,360	\$0	\$0	\$1,733,360	\$1,733,360	\$0	\$0	16	7
City	Seattle	Belltown Portal Bellwether Parcel		\$2,020,000	\$1,000,000	\$0	\$0	\$2,020,000	\$1,000,000	\$0	\$0	0.04	4
	Seattle	Delridge Native Forest	Yes	\$5,618,000	\$5,618,000	\$0	\$0	\$5,618,000	\$5,618,000	\$0	\$0	3	8
_	Seattle	Lakeridge Park Addition	Yes	\$300,000	\$300,000	\$0			\$300,000		\$50,000	0.3	2
		192nd Hemlock Open Space Acquisition Phase 2	Yes	\$897,500		\$0			\$897,500				1
	Shoreline	Boeing Creek Open Space Expansion		\$241,125	\$241,125	\$0			\$241,125		7 -	2	1
_		Site Stabilization Costs		\$0		\$0		. /	\$0		7 -	N/A	1
	Shoreline	Twin Ponds		\$1,484,250	\$1,484,250	\$0	\$0		\$1,484,250		\$330,000	0.4	1
	Skykomish	Town of Skykomish - Riverfront Conservation	Yes	\$324,500	\$324,500	02	\$0		\$324,500		\$0	0.4	3
	Snoqualmie	Snoqualmie Riverfront Reach - SSC Request	108	\$524,500	· · · · · · · · · · · · · · · · · · ·	\$0			\$324,300		\$0		3
		1		\$150,000	\$150,000	4.0			\$150,000				9
	Tacoma Water	Tacoma Water Abston Acquisition 2026		\$130,000	\$150,000	\$0	\$0	\$130,000	\$150,000	20	\$0	80	9
City	Tukwila and Forterra NW	Duwamish Hill Preserve Addition #3 (2026)	Yes	\$348,520	\$348,520	\$0	\$0	\$348,520	\$348,520	\$0	\$0	0.3	2
Nonnrotit	Black Farmers Collective	Land Back	Yes	\$2,474,000	\$2,474,000	\$0	\$0	\$2,474,000	\$2,474,000	\$30,000	\$30,000	40	TBD
Nonprofit	Forterra NW	Rockdale 2025		\$855,625	\$855,625	\$0	\$0	\$855,625	\$855,625	\$0	\$0	107	3
Nonnrotit	Modest Family Solutions	Agroecology Growth and Resilience Opportunity Urban Project - Agro.Up Farm	Yes	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	\$2,000,000	\$30,000	\$30,000	3	TBD
Nonprofit	Vashon-Maury Island Land Trust	Vashon Creeks and Estuaries – Vashon Land Trust		\$79,500	\$79,500	\$0	\$0	\$79,500	\$79,500	\$0	\$0	15	8
Nonprofit	Vashon-Maury Island Land Trust	Vashon Marine Shorelines – Vashon Land Trust		\$187,500	ŕ		\$0	·	\$187,500		ŕ		8
	KC - WRIA 7	Boxley Creek		\$3,033,750	\$750,000	\$1,011,250	\$250,000		\$1,000,000		7 -	51	3
		Griffin Creek		\$350,000		\$0	· ·		\$350,000		\$0	2.6	3
		Lake Alice Forest – Phase 2		\$1,396,500	\$393,750	\$465,500	\$131,250	\$1,862,000	\$525,000	\$0	\$0	49	3
County	KC - WRIA 7	Middle Fork Snoqualmie Natural Area In-Holdings		\$1,983,750	\$1,983,750	\$661,250	\$661,250	\$2,645,000	\$2,645,000	\$0	\$0	55	3
County	KC - WRIA 7	Patterson Creek Natural Area		\$3,918,225	\$2,799,900	\$1,306,075	\$933,300	\$5,224,300	\$3,733,200	\$0	\$0	67	3
County	KC - WRIA 7	Rattlesnake Mountain Scenic Area and Tollgate Farm Additions		\$1,576,875			\$525,625	\$2,102,500			\$0	57	3

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Sponsor Type		Project Name	Match Waiver Recommended	-	- Acquisition	PL Requested		Funding Requested	Recommended	Requested - SSC	CFT Annual Recommended - SSC	Scope*	KC Council District
County		Ring Hill Forest Additions		\$742,500	\$742,500	\$247,500	\$247,500		\$990,000		\$0		3
County		South Fork Skykomish		\$375,000	\$375,000	\$125,000	\$125,000		\$500,000		\$0		3
County		Stillwater Natural Area		\$525,000	\$525,000	\$175,000	\$175,000		\$700,000		\$0	18	3
County		Three Forks Natural Area Additions		\$2,910,000	\$1,927,125	\$1,110,000	\$782,375		\$2,709,500		\$0		3
County		Tolt River Natural Area		\$421,500	\$421,500	\$140,500	\$140,500		\$562,000		\$0		3
County		Union Hill Forest – Phase 3		\$8,481,480	\$8,481,480	\$2,827,160	\$2,827,160		\$11,308,640		\$0	120	3
County		Upper Snoqualmie Conservation		\$2,021,250	\$1,447,500	\$673,750	\$482,500		\$1,930,000		\$0		3
County		Bear Creek Conservation		\$1,059,000	\$375,000	\$353,000	\$125,000		\$500,000		\$0	29	3
County		Cougar Mountain Additions		\$2,051,250	\$1,091,250	\$683,750	. ,		\$1,455,000	<u> </u>	\$0		9
County		East Fork Issaquah Creek Restoration		\$693,750	\$693,750	\$231,250	\$231,250		\$925,000	\$0	\$0	6	3
County		Lake Youngs Trailhead		\$0	\$0	\$500,000	\$500,000		\$500,000	\$0	\$0	7	9
County		Molasses Creek Daylighting - Remy Acquisition		\$543,002	\$543,002	\$0			\$543,002		\$0	_	9
County	KC - WRIA 8	Ravensdale Retreat Addition		\$3,787,500	\$750,000	\$1,262,500	\$250,000	. / /	\$1,000,000	\$0	\$0		9
County		West Tiger Mountain		\$2,280,000	\$1,440,000	\$760,000	\$760,000	\$3,040,000	\$2,200,000		\$0	152	3
County	KC - WRIA 9	Bell Ravine Alluvial Fan Property Acquisition		\$88,500	\$88,500	\$0	\$0	\$88,500	\$88,500	\$0	\$0	1	9
County	KC - WRIA 9	Green River/Newaukum Creek Acquisitions		\$5,002,500	\$2,797,500	\$2,117,500	\$1,382,500		\$4,180,000	\$0	\$0	43	9
County	KC - WRIA 9	Moneysmith Lake		\$3,195,000	\$1,447,500	\$1,065,000	\$482,500	\$4,260,000	\$1,930,000	\$0	\$0	68	9
County	KC - WRIA 9	PowellsWood Garden		\$50,000	\$50,000	\$0	\$0		\$50,000		\$0	25	7
County	KC - WRIA 9	Skyway Stormwater Park	Yes	\$2,777,700	\$2,777,700	\$0	\$0	\$2,777,700	\$2,777,700	\$0	\$0	4	2
County	KC - WRIA 9	Soos Creek Sub-basin Acquisitions		\$3,217,500	\$2,493,982	\$1,072,500	\$831,327	\$4,290,000	\$3,325,309	\$0	\$0	92	9
County	KC - WRIA 10	Boise Creek Acquisitions		\$843,750	\$843,750	\$0	\$0	\$843,750	\$843,750	\$0	\$0	8	9
County	KC - WRIA 10	Lakeland South		\$1,331,888	\$1,331,888	\$443,963	\$443,963	\$1,775,851	\$1,775,851	\$0	\$0	18	7
County	KC - Vashon	Frog Holler Forest		\$1,187,918	\$130,000	\$162,082	\$0	\$1,350,000	\$130,000	\$0	\$0	19	8
County	KC - Vashon	Maury Island Natural Area		\$1,959,000	\$879,750	\$653,000	\$293,250	\$2,612,000	\$1,173,000	\$0	\$0	39	8
County	KC - Vashon	Vashon Marine Shorelines		\$2,565,000	\$2,565,000	\$855,000	\$855,000	\$3,420,000	\$3,420,000	\$0	\$0	56	8
County	KC - Other	King County Forest Carbon: Transitioning Commercial Timber to Longer Rotations		\$150,000	\$150,000	\$0	\$0	\$150,000	\$150,000	\$0	\$0	N/A	TBD
County	KC - Other	King County DNRP Site Stabilization Cost (SSC) Request		\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,000,000	N/A	varies
Count	64		Total	\$113,095,327	\$90,430,279	\$19,428,155	\$13,800,000	\$132,523,482	\$104,230,279	\$4,954,250	\$4,454,250	2,053	

^{*&}quot;Acres in Scope": Acres listed above are the total acres eligible for acquisition within the project scope. Many projects, particularly King County projects, are multiple-parcel/multiple-year efforts. Not all the acreage will be purchased in one year, but partial progress can be made. Partial funding awards typically result in fewer acres acquired than listed above. Please see the committee's report for project-specific discussions and details.

Total CFT	\$94,884,529
Total Parks Levy	\$13,800,000
Total Awards	\$108,684,529

					Total					
		Total CFT			Acquisition	Total Acquisition	CFT	CFT Annual		1 1
10 projects requested match waiver	CFT Requested -	Recommended		PL	Funding	Funding	Requested -	Recommended	Acres in	1
10 projects awarded match waiver	Acquisition	- Acquisition	PL Requested	Recommended	Requested	Recommended	SSC	- SSC	Scope*	CD
Recommended CFT for match waiver projects	\$18,594,580	\$18,594,580	\$0	\$0	\$18,594,580	\$18,594,580	\$110,000	\$110,000	86.07	1,2,3,7,8, TBD