

Federal Stimulus Funds – Related to Department of Community and Human Services (DCHS) Programs

AGENDA ITEM #5

Program	Purpose	Federal Dept.	State Stimulus	County Stimulus	Current KC Budgeted	Coordination Needed With	Comments
Community Development Block Grant (CDBG) – King County Budget	Funding primarily for “shovel ready” infrastructure projects that improve low-moderate income communities and create jobs	HUD		\$1,630,159	\$5,881,643	Suburban Cities; other stakeholders; inter-jurisdictional Joint Recommendations Committee	\$1.6 million includes \$1.2 million for regular King County Consortium (unincorporated plus most medium and small suburban cities), and \$400K in funds King County manages on behalf of Shoreline, Renton and Federal Way. Priority is for projects underway within 120 days of funding availability.
Cities Community Development Block Grant (CDBG) – not in King County Budget		HUD		N/A	N/A		Funds directly to the following cities: \$3,263,057 (Seattle) \$108,877 (Auburn) \$191,689 (Bellevue) \$211,080 (Kent)
Homeless Prevention and Rapid Re-housing Funds – King County Budget	Funding for homeless prevention or rapid re-housing activities	HUD		\$1,863,675 (from HUD) +\$1,300,000 (from the state)	N/A	Suburban Cities, Seattle, State (CTED and DSHS), Committee to End Homelessness (Funders Group)	DCHS is working with DSHS on the money from the state, which represents the suburban cities’ share (Federal Way, Auburn, Kent, Renton, Bellevue, and Shoreline).
Seattle Homeless Prevention Funds – not in King County Budget		HUD		N/A	N/A	State (CTED and DSHS), Committee to End Homelessness (Funders Group)	DCHS is meeting with Seattle and other cities to plan jointly for use of these funds (\$4,993,052 to City of Seattle).
Neighborhood Stabilization Program (NSP)	Funding to buy foreclosed properties to house income-eligible households (not to prevent foreclosures)	HUD	Unknown	Unknown amount to King County. \$800,000 to \$1.5 million estimated for second round (stimulus funds, competitive)	\$2.2 million from first round of NSP (pre-stimulus, but not yet in King County Budget; this is formula allocation we will receive from State)	Fannie Mae, Suburban Cities, Seattle	Unlike the first round of NSP funds, the NSP funds in the stimulus bill are competitive. DCHS will apply for these competitive funds. While our region’s foreclosure rate has increased since the first round (which was allocated by formula), many other regions have continued to see increases as well. Also, non-profits can compete directly for the NSP funds in the stimulus bill.
Workforce Investment Act (WIA) and related	Funding for employment and training funds --	DOL	\$64 million	Approximately \$8.5 million to the Workforce	KC WTP budget includes WIA funding of \$1.9 million for	WDC; Workforce Education Collaborative; school districts and other WTP partners;	WDC has distributed some stimulus funds for summer youth employment (\$1,614,445 to KC WTP and \$1,130,543 to Seattle). The

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employment and training funds (part formula grants to states; part competitive nationwide)	summer youth employment, youth employment and training, dislocated workers, and low-income adults			Development Council (WDC) to allocate. King County Work Training Program (WTP) awarded over \$1.6 million for summer youth employment and estimates another \$1.5 million award for Dislocated Worker Program (DWP)	Youth Employment and Training; \$1.6 million for Dislocated Worker Program (DWP); and \$600,000 for WorkSource Renton operations	homeless housing providers	rest will be added to the regular application process for youth employment and training, dislocated workers, and low-income adults. KC WTP will apply in all areas.
Public Housing Capital Funds - King County Housing Authority (KCHA) and Seattle Housing Authority	Funding for financing, modernization and repair of public housing	HUD		N/A	N/A		\$24.4 million to the King County and Seattle housing authorities. Funds are primarily for improvements to public housing in the 5-year capital fund plans of the housing authorities.
“HOME” Program – Washington State Housing Finance Commission (WSHFC)	Funding for housing development	HUD	\$43 million	N/A	N/A	WSHFC, CTED, City of Seattle	Approximately \$15 million for King County housing developers. DCHS will be working closely with our funding partners and the WSHFC to ensure that King County projects get an appropriate share of this funding.
Weatherization Assistance Program	For installation of energy efficiency improvements in homes of low-income households up to 200% of poverty	Dept of Energy	N/A	N/A	N/A	KCHA	Approximately \$6 million to King County Housing Authority (KCHA). Potential for KCHA and King County Housing Repair Program to collaborate on expending a very large sum of weatherization stimulus funds.
Lead Hazard Reduction Program	For abatement of lead hazards in low-income homes	HUD	\$6 million	Unknown	N/A	King County Housing Authority and state CTED	The state will receive \$6 million to help remove lead paint, including an \$875,000 investment in the King County Housing Authority.

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STOP Grant [Domestic Violence (DV)]	Funding to hire or retain positions related to DV-related criminal justice (CJ).	DOJ	\$600,000 maximum statewide	Unknown at this time	\$12,000/yr (Public Health)	Seattle, Public Health, DJA, and state	Community Services Division (CSD) is coordinating with Seattle and criminal justice partners for state Request for Proposal (must be a criminal justice agency or crime victim service center).
Transitional Housing Grant (for victims of domestic violence)	Funding for temporary housing assistance for victims of DV	DOJ	N/A	N/A	N/A	NA	City of Seattle and community agencies have submitted a joint application; King County was not included in the application.
Community Service Employment for Older Americans	Funding for work-based subsidized training programs for low-income persons over age 55	DOL	N/A	N/A	N/A	Advisory Council on Aging and Disability Services	King County Aging Program is contacting City of Seattle to research options for joint application (encouraged approach by funder).
Emergency Food and Shelter Program	Funding for emergency food and shelters	FEMA	N/A	\$508,062 administered by United Way of King County	N/A	Local FEMA Board (Carole Antoncich is representative from CSD)	On 5/15, United Way of King County announced the \$508,062 award. Funds can be used for food, rent/mortgage assistance and motel vouchers. Organizations can apply for the funds at https://www.uwkc.org/nonprofit/funding/default.asp Applications are on a quick turn-around and are due, Thurs, 05/21/09 at 5 p.m.
Community Services Block Grant (CSBG)	CSBG funding is generally for basic emergency services for households in poverty; anything to alleviate or help households get out of poverty	HHS	\$12 million for distribution to established Community Action Programs (CAP)	N/A	King County CAP agencies received \$1.8 million in 2009 out of a total of \$6.7 million for WA State		WA State has not yet received guidance from the U.S. Department of Health and Human Services that will guide how stimulus funds are to be used and distributed to CAP agencies. If distributed as in 2009, King County CAP agencies would receive approximately \$3.1 million, but the state cautions that this may not be the case. CAP agencies in King County are Multi-Service Center, Hopelink, Solid Ground, El Centro de la Raza, Neighborhood House, Central Area Motivation Program (CAMMP) and City of Seattle Parks and Recreation.

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TANF Emergency Contingency Fund	Funding for non-recurrent short term payments, basic assistance, or subsidized employment	HHS	Reimburses State up to 80% of increased expenditures for eligible costs, but capped at 50% of one-year TANF allocation	N/A	N/A	State DSHS	It is important to note that the state will not receive these funds unless they have increased caseloads and expenditures. If they cut caseloads or benefits to deal with budget shortfalls, they will not be eligible for these dollars. No supplanting. DCHS staff working on the Homeless and Rapid Re-housing Funds is researching state policies to ensure no duplication of services between the two programs.
Food & food stamp programs: Commodity Assistance Program and Supplemental Nutrition Assistance Program	Funding for the food stamp program and food purchases under the Supplemental Nutrition Assistance Program	Dept. of Agriculture	Unknown	N/A	N/A		King County is not substantially involved in the food system, but recognizes its importance. Food distribution organizations and local food banks will benefit.
Clean Water State Revolving Funds	Funding for loans and grants to waste water treatment facilities	EPA	Unknown	N/A	N/A		CSD/Housing and Community Development will explore whether the Skykomish wastewater project can use its CDBG funds to leverage these dollars.
Rural Community Facilities Program	Funding for loans and grants for a range of community facilities in rural areas	DOA	N/A	N/A	N/A		CSD/Housing and Community Development will explore whether some of its community facility projects may be able to leverage this funding.
Brownfields Employment Training	Funding for employment and training activities to help remediate Brownfields	EPA	N/A	KC WTP/King County Jobs Initiative (KCJI) has applied for \$500,000 stimulus funds	\$200,000		KCJI currently has a Brownfields grant for training workers, and has applied for stimulus funding.

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Energy Efficiency and Conservation Block Grants	Funding to help reduce fossil fuel emissions and total energy use, and improve energy efficiency in the transportation, building, and other appropriate sectors	Dept. of Energy	N/A	Approx \$8 million	N/A	Puget Sound New Energy Solutions; Workforce Education Collaborative; Housing Development Consortium	King County Executive's Office, DNRP taking lead; DCHS participating for potential green/clean energy job link and potential benefit to our region's low-income housing projects. One portion of this funding is allocated to King County formula, another portion is competitive.
Individuals with Disabilities Act Part C	Funding for early intervention services for infants and toddlers with disabilities	Dept. of Education	\$8.448 million goes to State Lead Agency, \$4.224 million to be distributed approximately August and the remainder in 2010.	Unknown. State will be allocating a portion for local use but the formula is not yet finalized.	Approx \$1.4 million	State Lead Agency, King County Board for Developmental Disabilities- Interagency Coordinating Council, and subcontracted agencies.	There will be two rounds of funding – first round April 1 and second October 1. For the first round, the state can distribute according to current practice; the second round will require a state plan.

