



**KING COUNTY**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**Signature Report**

**November 8, 2016**

**Ordinance 18397**

**Proposed No. 2016-0499.1**

**Sponsors Upthegrove**

1 AN ORDINANCE that adopts the 2017 Annual Budget  
2 making appropriations for the capital improvements for the  
3 Harborview Medical Center for the fiscal year beginning  
4 January 1, 2017, and ending December 31, 2017.

5 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

6 SECTION 1. The 2017 Annual Budget making appropriations for the capital  
7 improvements for the Harborview Medical Center is proposed and, subject to the  
8 provisions hereinafter set forth and the several amounts hereinafter specified or so much  
9 thereof as shall be sufficient to accomplish the purposes designated, appropriations are  
10 hereby authorized to be distributed for salaries, wages and other expenses of the  
11 Harborview Medical Center building repair and replacement fund, for capital  
12 improvements and for other specified purposes for 2017.

13 SECTION 2. CAPITAL IMPROVEMENT PROGRAM - The capital budget and  
14 program for 2017-2022 is incorporated as Attachment A to this ordinance. The executive  
15 is hereby authorized to execute any utility easements, bill of sale or related documents  
16 necessary for the provision of utility services to the capital projects described in  
17 Attachment A to this ordinance, but only if the documents are reviewed and approved by  
18 the custodial agency, the real estate services division and the prosecuting attorney's  
19 office. Consistent with the requirements of the Growth Management Act, Attachment A

20 to this ordinance was reviewed and evaluated according to the King County  
21 Comprehensive Plan. Any project slated for bond funding will be reimbursed by bond  
22 proceeds if the project incurs expenditures before the bonds are sold, and an intent to  
23 reimburse motion has been approved by the executive finance committee.

24 From the Harborview Medical Center capital improvement project funds there are  
25 hereby appropriated and authorized to be disbursed the following amounts for the specific  
26 projects identified in Attachment A to this ordinance:

27	<b>Fund</b>	<b>Fund Name</b>	<b>2017</b>
28	3961	HARBORVIEW BUILDING REPAIR & REPLACEMENT FUND	10,119,003

29 SECTION 3. If any provision of this ordinance or its application to any person

30 or circumstance is held invalid, the remainder of the ordinance or the application of the  
31 provision to other persons or circumstances is not affected.  
32


Ordinance 18397 was introduced on 10/10/2016 and passed by the Metropolitan King County Council on 11/7/2016, by the following vote:

Yes: 9 - Mr. von Reichbauer, Mr. Gossett, Ms. Lambert, Mr. Dunn,  
Mr. McDermott, Mr. Dembowski, Mr. Upthegrove, Ms. Kohl-Welles  
and Ms. Balducci  
No: 0  
Excused: 0

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON


  
\_\_\_\_\_  
J. Joseph McDermott, Chair

ATTEST:

  
\_\_\_\_\_  
Melani Pedroza, Acting Clerk of the Council

RECEIVED  
2016 NOV 17 PM 3:55  
CLERK  
KING COUNTY COUNCIL

APPROVED this 17<sup>th</sup> day of November, 2016.

  
\_\_\_\_\_  
Dow Constantine, County Executive

**Attachments:** A. 2017 Harborview Medical Center Annual Capital Improvement Program

Fund Title	Project	Project Name	2017	2018	2019	2020	2021	2022	Grand Total
<b>3961 - Harborview Building Repair and Replacement Fund</b>									
	1039383	1WH Hand Gym/Aftercare	(1,554)						(1,554)
	1039384	Airlock 8th Ave Lobby	(18,515)						(18,515)
	1039462	Steam & Water	400,000						400,000
	1039464	HVAC Major Maintenance	100,000						100,000
	1040770	Office Backfill 5EH	(678,004)						(678,004)
	1040783	KC central rate allocation	36,370						36,370
	1040816	Capital Project Oversight	6,557						6,557
	1040881	1EH Toilet Rms Renov / ADA	(33,470)						(33,470)
	1040968	Office Backfill 4EH	(152,091)						(152,091)
	1040968	Hand Gym/After Care	(1,560)						(1,560)
	1040989	Projects under \$90,000	650,000						650,000
	1040990	Fixed Equipment Purchases	330,000						330,000
	1046220	Clinic Exam Room Diagnostic Expansion	530,000						530,000
	1046221	West Hospital Upgrade	(200,000)						(200,000)
	1046223	Sixplex demolition	(14,147)						(14,147)
	1046241	Data Closets Upgrades	500,000						500,000
	1111452	Radiology Equipment	(1,464)						(1,464)
	1117815	Hazardous Materials Abatement	50,000						50,000
	1117819	Diagnostic Equipment Installation	1,000,000						1,000,000
	1117823	Kitchen Disaster Preparedness	(11,251)						(11,251)
	1117872	Paramdc Trng	(31,868)				18,397		(31,868)
	1122163	8TH Ave Ill & Way	(100,000)						(100,000)
	1122166	ED Entry & Renovations	1,150,000						1,150,000
	1124443	Pharmacy Clean room & Hazardous Drug cont	1,300,000						1,300,000
	1124444	Kitchen and Dishwasher Replacement	1,035,000						1,035,000
	1127436	CPU equipment replacement	700,000						700,000
	1127438	Clinic Lobby	(280,000)						(280,000)
	1130212	Cooling Tower #5 EH	725,000						725,000
	1130213	Roof D7 CT	250,000						250,000
	1130214	Roof D8 WH	400,000						400,000
	1130215	Supply Fan 31	980,000						980,000
	1130216	Campus Fire Notification System	350,000						350,000
	1130217	Door upgrades	100,000						100,000
	1130218	Structural rooftop anchoring	100,000						100,000
	1130219	Office upgrade	800,000						800,000
	1130220	OR support space	150,000						150,000
<b>Grand Total</b>			<b>10,119,003</b>						<b>10,119,003</b>