

**2021-2022 FISCAL NOTE**

Ordinance/Motion: 1st Omnibus  
 Title: Grant Contingency Adjustment  
 Affected Agency and/or Agencies: Parks  
 Note Prepared By: Elka Peterson Horner  
 Date Prepared: 3/17/21  
 Note Reviewed By: Becka Johnson Poppe  
 Date Reviewed: 3/30/21

**Description of request:**

Add supplemental appropriation to replace grant contingency from balance used over the biennium.

**Revenue to:**

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
Parks	3160	Grants	600,000		
TOTAL			600,000	0	0

**Expenditures from:**

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
Parks	3160	DNRP	600,000		
TOTAL			600,000	0	0

**Expenditures by Categories**

		2021-2022	2023-2024	2025-2026
Grant Contingency	#1129678	600,000		
TOTAL		600,000	0	0

**Does this legislation require a budget supplemental? Yes**

Notes and Assumptions: