

# FISCAL NOTE

**Ordinance/Motion: FY14 1st Supplemental Omnibus**

**Title: Reappropriation for Cable Communications for consultant**

**Requesting Agency: CABLE COMMUNICATIONS (EN\_A43700)**

Reappropriation for Cable Communications is to cover ongoing consultant costs for franchise negotiations with Comcast Cable. Negotiations are anticipated to be complete in 2014.

	FY14	FY15	FY16	FY17	FY18
<b>REVENUES</b>					
<b>EXPENDITURES</b>					
SERVICES-OTHER CHARGES (53000)	100,000				
<b>Total Expenditure</b>	<b>100,000</b>				
<b>Net Impact</b>	<b>-100,000</b>				

**Notes**

1. Assumes that negotiations are completed in 2014 and this is a one-time request.