

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 - 2020 Omnibus**

**Title: FTE Transfer In - Office of Labor Relations Civil Attorney (S3\_001)**

**Requesting Agency: PROSECUTING ATTORNEY (EN\_A50000)**

Transfer in 1 FTE for a Labor Relations Negotiator-Sr position from the Office of Labor Relations (OLR) budget. Currently, one of OLR's labor negotiators is fully dedicated to handling all litigation (e.g., discipline cases, contract interpretation cases). This work can be more efficiently done by the Prosecuting Attorney's Office.

	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
<b>Total Revenue</b>			
<b>Net Impact</b>			