

## 2019 1st Omnibus: Youth and Amateur Sports Reappropriations from 2017-2018 Biennium Budget ER1 thru ER6

Organization/Site	Project Name	Carry Forward to 2019-2020	Current Balance as of April 2019	Grant Program	2017-2018 ER Number	Status
Vashon Lacrosse Club	VES Fields Lighting Project	\$ 184,000	\$ 184,000	Local Sports Activities	ER1	Under Contract
Communities In Schools of Renton	Skyway Access to Sports (SAS)	\$ 3,680	\$ 3,680	Local Sports Activities	ER1	Under Contract
Nexus Youth and Families	Summer Nature Adventure Prog.	\$ 5,712	\$ 3,511	Local Sports Activities	ER1	Under Contract
White Center CDA	Wolverine Boosters Summer Camps	\$ 19,280	\$ 19,275	Local Sports Activities	ER1	Under Contract
Parkour Visions	Parkour After-School Program	\$ 19,466	\$ 19,466	Local Sports Activities	ER1	Under Contract
Vashon Park District	Agren Ballfield Renovations	\$ 250,000	\$ 250,000	Local Sports Activities	ER1	Under Contract
Highline Public Schools	Evergreen Turf Field	\$ 250,000	\$ 250,000	Local Sports Activities	ER1	Under Contract
The Salvation Army	Salvation Army White Center	\$ 41,000	\$ -	Local Sports Activities	ER1	Contract Complete, Contract has been paid in full
The YMCA of Greater Seattle	Snoqualmie PlayEveryday	\$ 20,000	\$ 20,000	Local Sports Activities	ER1	Under Contract
Vashon Park District	BARC Skatepark Program	\$ 36,000	\$ 36,000	Local Sports Activities	ER1	Under Contract
The Salvation Army	White Center Youth Futsal	\$ 20,168	\$ 20,168	Local Sports Activities	ER1	Under Contract
The Salvation Army	White Center Youth Basketball	\$ 21,245	\$ 21,245	Local Sports Activities	ER1	Under Contract
Skyway Solutions	Skyway Recreation Program	\$ 100,000	\$ 100,000	Local Sports Activities	ER1	Not under contract, Waiting for grantee
City of Des Moines	Summer Fun in the Sun	\$ 11,935	\$ 11,935	Sports Activites Access Grants	ER2	Under Contract
SANCA	SANCA Social Circus Program	\$ 12,000	\$ -	Sports Activites Access Grants	ER2	Contract Complete, Contract has been paid in full
The Service Board	Core Winter Program	\$ 5,750	\$ 5,750	Sports Activites Access Grants	ER2	Under Contract
Up2Us Sports	Up2Us Sports Youth Coaches	\$ 19,250	\$ 19,250	Sports Activites Access Grants	ER2	Under Contract
Upower	Upower Functional Fitness	\$ 15,250	\$ 15,250	Sports Activites Access Grants	ER2	Under Contract
George Pocock Rowing Foundation	AfterSchool Youth Rowing Club	\$ 40,885	\$ 40,885	Sports Activites Access Grants	ER2	Under Contract
Washington Trails Association	Outdoor Leadership Program	\$ 30,000	\$ 30,000	Sports Activites Access Grants	ER2	Under Contract
City Auburn	Brannan Park Synthetic Infield	\$ 75,000	\$ 75,000	2017 YSFG Grants	ER3	Under Contract
City of Kent	West Fenwick Futsal Court	\$ 75,000	\$ 75,000	2017 YSFG Grants	ER3	Under Contract
City of Seattle	Brighton Park Synthetic Turf Field	\$ 75,000	\$ 75,000	2017 YSFG Grants	ER3	Under Contract
Starfire Sports	Starfire Sports Stadium Field	\$ 75,000	\$ 75,000	2017 YSFG Grants	ER3	Under Contract
Associated Recreation Council	Green Lake Community Boathouse	\$ 100,000	\$ 100,000	2018 YSFG Grants	ER4	Under Contract
City of Newcastle	Cross Town Trail Completion	\$ 25,000	\$ 25,000	2018 YSFG Grants	ER4	Under Contract
Auburn School District	Washington Ele Playground	\$ 37,000	\$ 37,000	2018 YSFG Grants	ER4	Under Contract
Moines Parks and Recreation	Play for All Project	\$ 245,000	\$ 245,000	2018 YSFG Grants	ER4	Under Contract
City of Kirkland	Finn Hill School Playfields	\$ 86,000	\$ 86,000	2018 YSFG Grants	ER4	Under Contract
Seattle School District	Viewlands Elementary Playground	\$ 25,000	\$ 25,000	2018 YSFG Grants	ER4	Under Contract
Si View Park District	Tollgate Park Sports Fields	\$ 250,000	\$ 250,000	2018 YSFG Grants	ER4	Under Contract
The YMCA of Greater Seattle	University YMCA Aquatic Center	\$ 250,000	\$ 250,000	2018 YSFG Grants	ER4	Under Contract
City of Auburn	Game Farm Park-Field Lighting	\$ 150,000	\$ 150,000	2018 YSFG Grants	ER4	Not under contract, Waiting for grantee
Generations Aging with Pride	Generation Moving with Pride	\$ 17,751	\$ 5,435	Get Active-Stay Active	ER5	Under Contract
Issaquah School District	Liberty HS Athletic Dept	\$ 2,405	\$ 2,405	Get Active-Stay Active	ER5	Under Contract
South Park Senior Citizens	So Pk Sr Activity Center	\$ 6,564	\$ 6,564	Get Active-Stay Active	ER5	Under Contract
The YMCA of Greater Seattle	Matt Griffin Y - Basketball	\$ 15,000	\$ -	Get Active-Stay Active	ER5	Contract Complete, Contract has been paid in full
Out There Adventures	LGBTQ Adventure Programs	\$ 4,175	\$ 4,175	Get Active-Stay Active	ER5	Under Contract
City of Enumclaw Parks and Recreation	Parks & Rec Teen Adventure Camp	\$ 1,419	\$ 1,419	Get Active-Stay Active	ER5	Under Contract
City of SeaTac Parks	PKS Teen Fitness and Camps	\$ 2,493	\$ 2,493	Get Active-Stay Active	ER5	Under Contract
Federal Way Public Schools	MS Intramural Soccer Program	\$ 18,987	\$ -	Get Active-Stay Active	ER5	Contract Complete, Contract has been paid in full
Mt Si Senior Center	Senior Recreation	\$ 2,246	\$ 718	Get Active-Stay Active	ER5	Under Contract
Kent Covington Youth Soccer Association	Kent Covington Youth Soccer	\$ 5,000	\$ 5,000	Get Active-Stay Active	ER5	Under Contract
Maple Valley Pony	MV PONY Baseball and FastPitch	\$ 5,000	\$ 5,000	Get Active-Stay Active	ER5	Under Contract
Seattle Parks and Recreation	Loyal Heights Community Center	\$ 15,000	\$ 15,000	Get Active-Stay Active	ER5	Under Contract
Bellevue Thunderbird Little League	Bellevue Thunderbird LL	\$ 5,000	\$ 5,000	Get Active-Stay Active	ER5	Under Contract
City of Kent Parks and Recreation	Hogan Park Field Scoreboard 2	\$ 5,000	\$ -	Get Active-Stay Active	ER5	Contract Complete, Contract has been paid in full
Federal Way National Little League	FWNLL Field Enhancement	\$ 7,950	\$ 7,950	Get Active-Stay Active	ER5	Under Contract
Seattle Parks and Recreation	QA Community Center Gym/Equip	\$ 20,000	\$ -	Get Active-Stay Active	ER5	Contract Complete, Contract has been paid in full
Cascade Vista Athletic Club	QVAC Field Improvements	\$ 5,000	\$ 5,000	Get Active-Stay Active	ER5	Under Contract
City of Renton	Family First Community Center	\$ 55,000	\$ 55,000	Get Active-Stay Active	ER5	Under Contract
King County Parks and Rec	Aquatic Center Improvements	\$ 50,000	\$ 50,000	Get Active-Stay Active	ER5	Internal
Si View Metropolitan Park District	Si View Pk Ball Court Seal	\$ 10,000	\$ 10,000	Get Active-Stay Active	ER5	Under Contract
Boys and Girls Clubs of King County	Federal Way Field Improvements	\$ 9,806	\$ 9,806	Discretionary Grants	ER6	Under Contract
Boys and Girls Club	Wallingford Boys & Girls Club	\$ 86,392	\$ 86,392	Discretionary Grants	ER6	Under Contract
Phinney Neighborhood Association	Phinney Campus Play Area	\$ 140,952	\$ 140,952	Discretionary Grants	ER6	Under Contract

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Small Faces Child Development Center	Crown Hill Gym/Playground	\$ 86,910	\$ 86,910	Discretionary Grants	ER6	Under Contract
City of Renton Parks and Recreation	Sunset Neighborhood Pk Ph II	\$ 175,000	\$ 175,000	Discretionary Grants	ER6	Under Contract
City of Black Diamond	Ginder Creek Trail	\$ 15,000	\$ 15,000	Discretionary Grants	ER6	Under Contract
Auburn YMCA	Auburn YMCA New Gymnasium	\$ 500,000	\$ 500,000	Discretionary Grants	ER6	Under Contract
YMCA of Greater Seattle	Kent Aquatic Center	\$ 1,000,000	\$ -	Discretionary Grants	ER6	Contract Complete, Contract has been paid in full
King County Parks and Rec	Aquatic Center Improvements	\$ 50,000	\$ 50,000	Discretionary Grants	ER6	Internal
George Pocock Rowing Foundation	Cedar River Boathouse	\$ 67,500	\$ 67,500	2015 YSFG Grant	N/A	Under Contract
	<b>TOTAL</b>	<b>\$ 4,959,170</b>	<b>\$ 3,831,133</b>			

**2019 1st Omnibus: Youth and Amateur Sports Reappropriations from 2017-2018 Biennium Budget ER7 (Bonds)**

<b>Organization/Site</b>	<b>Project Name</b>	<b>Grant Award</b>	<b>Paid in 2018</b>	<b>Remaining Balance</b>	<b>Status</b>
City of Bellevue	Coal Creek Trailhead	\$100,000	\$0	\$100,000	Project complete, invoice pending
City of Covington	Covington Community Park	\$65,000	\$65,000	\$0	Paid in 2018
City of Duvall	(Amend) Big Rock Park Fields	\$50,000	\$50,000	\$0	Paid in 2018
City of Issaquah	Highlands Central Park	\$350,000	\$0	\$350,000	Paid in 2019
City of Issaquah	Tibbetts Valley Skate Park	\$25,000	\$0	\$25,000	Paid in 2019
City of Kenmore	St Edwards Park Ballfields	\$611,100	\$0	\$611,100	Reallocate to City of Kenmore (Rhododendron Boathouse) project
City of Kent Parks and Recreation	Lake Meridian Dock	\$25,000	\$25,000	\$0	Paid in 2018
City of Lake Forest Park	Animal Acres Park Playground	\$25,000	\$0	\$25,000	Under Contract, New project name: "Horizon View Courts"
City of Maple Valley	Summit Park Sports Fields	\$75,000	\$0	\$75,000	Currently drafting agreement, project underway
City of Mercer Island	(Amend) Island Crest Park	\$50,000	\$50,000	\$0	Paid in 2018
City of North Bend	Torguson Park Ballfields	\$200,000	\$0	\$200,000	Paid in 2019
City of Renton	Family First Ctr - 2	\$20,000	\$0	\$20,000	Under Contract
City of Sammamish	Klahanie Park Sports Field	\$35,000	\$35,000	\$0	Paid in 2018
City of Seattle Parks & Recreation	(Amend) Brighton PF Syn Turf	\$35,000	\$0	\$35,000	Under Contract
City of Seattle Parks & Recreation	Ballard Playground Playfields	\$200,000	\$0	\$200,000	Under Contract
City of Seattle Parks & Recreation	Magnuson Park Ctr and Field	\$1,000,000	\$0	\$1,000,000	Under Contract
City of Seattle Parks & Recreation	Northacres Ballfield	\$22,000	\$0	\$22,000	Under Contract
City of Seattle Parks & Recreation	Northwest Seattle Pools	\$110,000	\$0	\$110,000	Under Contract
City of Seattle Parks & Recreation	Seattle Children's Play Garden	\$250,000	\$0	\$250,000	Under Contract
City of Seattle Parks & Recreation	Smith Cove Pk Sports Field	\$35,000	\$0	\$35,000	Under Contract
City of Shoreline	Outdoor Multi-Use Sports Court	\$25,000	\$0	\$25,000	Under Contract
City of Snoqualmie	(Amend) Snoqualmie Skate Park	\$176,000	\$176,000	\$0	Paid in 2018
Des Moines Pool Metropolitan Park District	Pool Renovations	\$75,000	\$75,000	\$0	Paid in 2018
Federal Way Public Schools	Todd Beamer HS Track	\$50,000	\$50,000	\$0	Paid in 2018
King County Parks	Regional Trails Bike Station	\$150,000	\$150,000	\$0	Paid in 2018
King County Parks	Skyway Park Renovations	\$1,000,000	\$1,000,000	\$0	Paid in 2018
King County Parks	Eastside Rial Corridor Exercise Station	\$100,000	\$100,000	\$0	Paid in 2018
King County Parks	Steve Cox Memorial Park Sports Field	\$1,250,000	\$1,250,000	\$0	Paid in 2018
King County Parks	Petrovitsky Park Soccer Field	\$130,000	\$130,000	\$0	Paid in 2018
King County Parks	Ravensdale Park Sports Field Lighting	\$50,000	\$50,000	\$0	Paid in 2018
King County Parks	Coalfield Park Playground	\$40,000	\$40,000	\$0	Paid in 2018
King County Parks	Maplewood Park Playground	\$50,000	\$50,000	\$0	Paid in 2018
Si View Metropolitan Park District	Tollgate Pk SnoValley Trail	\$150,000	\$150,000	\$0	Paid in 2018
Vashon Park District	VES Fields RR/Concession	\$60,000	\$0	\$60,000	Under Contract
<b>Subtotal 2018 YASF Bond:</b>		<b>\$6,589,100</b>	<b>\$3,446,000</b>	<b>\$3,143,100</b>	
Bellevue/Kirkland/Redmond	Aquatic & Sports Center (capital funding)	\$2,000,000	\$0	\$2,000,000	Hold award
Northshore Park and Recreation Service Area	Northshore youth recreation facilities startup funds	\$325,000	\$0	\$325,000	Hold award
Filipino Community Center-Seattle	Playground improvements	\$50,000	\$0	\$50,000	Hold award (D2 to identify new allocation)
King County Parks and Recreation	Preston Mill Park improvements	\$25,000	\$0	\$25,000	Hold award (D3 to identify new allocation)
Enumclaw Chamber of Commerce	Mt. Peak Historical Fire Lookout Assn	\$10,000	\$0	\$10,000	Hold award
Youth or Amateur Sports Facilities	TBD	\$900	\$0	\$900	Either add to other award or potentially remove
<b>Subtotal Remaining Awards to Fund:</b>		<b>\$2,410,900</b>	<b>\$0</b>	<b>\$2,410,900</b>	
<b>Total Bond Awards</b>		<b>\$9,000,000</b>	<b>\$3,446,000</b>	<b>\$5,554,000</b>	