

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: Increased Pathology Capacity (S1\_001)**

**Requesting Agency: MEDICAL EXAMINER (EN\_A87000)**

Add a pathology fellow for the Medical Examiner beginning July 2021. Funded by a U.S. Department of Justice (DOJ) Pathology Fellowship Grant.

	<b>2021-2022</b>	<b>2023-2024</b>	<b>2025-2026</b>
FEDERAL GRANTS DIRECT (R3310)	162,500		
<b>Total Revenue</b>	<b>162,500</b>		
WAGES AND BENEFITS (51000)	158,356		
<b>Total Expenditure</b>	<b>158,356</b>		
<b>Net Impact</b>	<b>4,144</b>		

Difference between revenue and expense represents overhead.

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: Fatal Overdose Surveillance Network (S1\_003)**

**Requesting Agency: MEDICAL EXAMINER (EN\_A87000)**

Continue the Medical Examiner's Fatal Overdose Surveillance Network project. Program backed by a grant awarded by the Washington State Patrol.

	<b>2021-2022</b>	<b>2023-2024</b>	<b>2025-2026</b>
FEDERAL GRANTS INDIRECT (R3330)	207,991		
<b>Total Revenue</b>	<b>207,991</b>		
WAGES AND BENEFITS (51000)	136,702		
SUPPLIES (52000)	31,360		
SERVICES-OTHER CHARGES (53000)	1,887		
<b>Total Expenditure</b>	<b>169,949</b>		
<b>Net Impact</b>	<b>38,042</b>		

Difference between revenue and expense represents overhead