

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: Non-Labor Add Backs (S2\_001)**

**Requesting Agency: KING COUNTY CIVIC TELEVISION (EN\_A06000)**

Restore non-labor budgets eliminated in the 2021-2022 biennial budget.

	<b>2021-2022</b>	<b>2023-2024</b>	<b>2025-2026</b>
MISCELLANEOUS REVENUE (R3600)	36,960		
<b>Total Revenue</b>	<b>36,960</b>		
SUPPLIES (52000)	56,000		
<b>Total Expenditure</b>	<b>56,000</b>		
<b>Net Impact</b>	<b>-19,040</b>		
N/A			