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March 27, 2024

The Honorable Dave Upthegrove Chair, King County Council Room 1200 C O U R T H O U S E

Dear Councilmember Upthegrove:

I am pleased to transmit to you the March 2024 Harborview Bond Program Monthly Status Report for the 2020 voter-approved Harborview bond program, pursuant to Ordinance 19583. The information in this report covers the month of January.

Since the approval of the \$1.74 billion bond funding, the Facilities Management Division (FMD) of the Department of Executive Services has focused on establishing the structures and processes required to effectively implement the Bond Program. Foundational to that work has been identifying essential milestones for each phase of the project, informed by feedback from the program work group and key partners.

The enclosed report identifies tasks accomplished to advance the Bond Program work and details progress towards achieving the bond program goals. Notably, in addition to this report, FMD provides monthly project updates to Harborview's Board of Trustees and the King County Auditor's Office. Subsequent monthly reports will update the information included in this document.

If your staff have questions, please contact Anthony Wright, King County Facilities Management Division Director, at 206-477-9352.

Sincerely,

for

Dow Constantine King County Executive

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Enclosure

cc: King County Councilmembers

<u>ATTN</u>: Stephanie Cirkovich, Chief of Staff Melani Hay, Clerk of the Council

Karan Gill, Chief of Staff, Office of the Executive

Penny Lipsou, Council Relations Director, Office of the Executive

Lorraine Patterson-Harris, County Administrative Officer, Department of Executive Services (DES)

Anthony Wright, Director, Facilities Management Division (FMD), DES Leslie Harper-Miles, Harborview Bond Program Administrator, FMD, DES