



King County

Dow Constantine

King County Executive

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December 28, 2023

The Honorable Dave Upthegrove
Chair, King County Council
Room 1200
C O U R T H O U S E

Dear Councilmember Upthegrove:

This letter transmits a report summarizing the status of programs and activities supported by the American Rescue Plan Act Coronavirus Local Fiscal Recovery (CLFR) funds, as required by Ordinance 19546.

In March 2021, King County received \$437.6 million in CLFR funds through the American Rescue Plan Act. The King County Council appropriated King County's CLFR funds in the seventh, eighth, ninth, and tenth COVID supplemental Ordinances, as well as the 2023-2024 Biennial Budget.

The enclosed report provides an update on the status of CLFR-funded programs, including the appropriation amount, the amount spent through November 1, 2023, and the estimated amount to be spent by the end of the biennium. The Office of Performance, Strategy and Budget will continue to provide updated reports quarterly throughout the 2023-2024 biennium.

If your staff have questions, please contact Dwight Dively, Director, Office of Performance, Strategy and Budget, at 206-263-9687.

Sincerely,

for

Dow Constantine
King County Executive

Enclosure

The Honorable Dave Upthegrove

December 28, 2023

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cc: King County Councilmembers

ATTN: Stephanie Cirkovich, Chief of Staff

Melani Hay, Clerk of the Council

Karan Gill, Chief of Staff, Office of the Executive

Penny Lipsou, Council Relations Director, Office of the Executive

Dwight Dively, Director, Office of Performance, Strategy and Budget