

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Senior Exemptions TLTs (S1_001)

Requesting Agency: ASSESSMENTS (EN_A67000)

Add four TLTs to address the backlog of senior exemption applications. The department has experienced a significant rise in the number of Senior Exemption applications due to legislated changes in the program.

| | 2021-2022 | 2023-2024 | 2025-2026 |
|----------------------------|------------------|------------------|------------------|
| Total Revenue | | | |
| | | | |
| WAGES AND BENEFITS (51000) | 640,351 | | |
| Total Expenditure | 640,351 | | |
| | | | |
| Net Impact | -640,351 | | |