



## King County

### **Dow Constantine**

King County Executive

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June 30, 2020

The Honorable Claudia Balducci  
Chair, King County Council  
Room 1200  
C O U R T H O U S E

Dear Councilmember Balducci:

This letter transmits the proposed 2021 Harborview Medical Center capital program annual budget ordinance. The proposed 2021 Harborview Medical Center (HMC) capital budget of \$21.3 million budget supports the mission of the Harborview Medical Center by funding facility work that ensures code compliance, support infection control, updating aging infrastructure including equipment in service patients and employees.

In preparation for consideration by the King County Council, this proposed budget was reviewed and approved by the Harborview Board of Trustees and the Capital Project and Oversight Committee (CPOC) in accordance with the terms of the Hospital Services Agreement between the Harborview Medical Center, the University of Washington and King County. The CPOC is a six member committee which has representation from the University of Washington, the Harborview Medical Center Board of Trustees, and the Executive and Legislative branches of King County.

This proposed budget includes funding for a mix of patient care facility enhancements and facility infrastructure maintenance. It also includes cancellations of completed capital projects that have remaining budget authority. The proposed budget includes \$4 million for project design for the first phase of a project in the Maleng Medical Building. This project would increase the number of single patient rooms in an effort to partially address the immediate need at Harborview for single patient rooms. A comprehensive, facility-wide single bed is solution proposed in the 2020 Harborview bond measure that will be before voters in November 2020.

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The HMC capital improvement program supports the mission of the medical center through support of the four pillar goals: focus on serving the patient/family, provide the highest quality of care, become the employer of choice, and practice fiscal responsibility.

This proposed ordinance supports the King County Strategic Plan to goal of efficient, accountable regional and local government and its objective to exercise sound financial management and build King County's long-term fiscal strength.

I certify that funds are available. If your staff have any questions, please contact Dwight Dively, Director, Office of Performance, Strategy and Budget at 206-263-9687.

Sincerely,



Dow Constantine

King County Executive

Enclosures

cc: King County Councilmembers

ATTN: Carolyn Busch, Chief of Staff

Melani Pedroza, Clerk of the Council

Dwight Dively, Director, Office of Performance, Strategy and Budget Shannon

Braddock, Deputy Chief of Staff, Office of the Executive

Caroline Whalen, Director, Department of Executive Services

Anthony Wright, Director, Facilities Management Division

Paul Hayes, Executive Director, Harborview Medical Center