

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 Omnibus**

**Title: Consultant Support for King County Council Proviso Response on Anti-Labor Trafficking**

**Requesting Agency: FINANCE AND BUSINESS OPERATIONS (EN\_A13800)**

Add a consultant to support anti-labor trafficking efforts in FBOD Procurement, as described in the Finance and Business Operations Division (FBOD) section of the anti-labor trafficking proviso response to King County Council.

	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
<b>Total Revenue</b>			
SERVICES-OTHER CHARGES (53000)	100,000		
<b>Total Expenditure</b>	<b>100,000</b>		
<b>Net Impact</b>	<b>-100,000</b>		

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 Omnibus**

**Title: Central Rate Correction**

**Requesting Agency: FINANCE AND BUSINESS OPERATIONS (EN\_A13800)**

Correct the KCIT central rate for software license/maintenance charges missed in error in the 2019-2020 adopted biennial budget. These charges are related to the Mainframe Rehost.

	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
<b>Total Revenue</b>			
INTRAGOVERNMENTAL SERVICES (55000)	38,398		
<b>Total Expenditure</b>	<b>38,398</b>		
<b>Net Impact</b>	<b>-38,398</b>		