

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Transfer funds to the Radio Transition Plan Project in the KCIT Radio Capital Project Fund (000003473). (S2_006)

Requesting Agency: RADIO COMMUNICATIONS SERVICES (EN_A21300)

Transfer funds to support the Radio Transition Plan Capital Project. The project will plan and implement the transition of the current radio operation to a post-Puget Sound Emergency Radio Network (PSERN) operation model. PSERN is expected to go live in 2023.

	2021-2022	2023-2024	2025-2026
Total Revenue			
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	2,725,000		
Total Expenditure	2,725,000		
Net Impact	-2,725,000		

This is a one-time request funded with fund balance.