

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 Omnibus**

**Title: Reappropriation of General Fund Transfers to DES FMD Capital**

**Requesting Agency: GF CIP TRANSFER TO DES (EN\_A69900)**

Reappropriate the unspent budget balance from the 2017-2018 biennium.

	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
<b>Total Revenue</b>			
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	2,737,002		
<b>Total Expenditure</b>	<b>2,737,002</b>		
<b>Net Impact</b>	<b>-2,737,002</b>		

This is a General Fund transfer to capital to support projects in the Major Maintenance Fund 3421 and the Building Repair and Replacement Fund 3951.