

2021-2022 FISCAL NOTE

Ordinance/Motion: 7th COVID Supplemental
 Title: Family Law Pandemic Operations
 Affected Agency and/or Agencies: Superior Court and Judicial Administration
 Note Prepared By: Elly Slakie
 Date Prepared: 3/3/21
 Note Reviewed By: Kapena Pflum
 Date Reviewed: 3/12/2021

Description of request:

Fund staff in Superior Court and Judicial Administration to serve Family Law litigants remotely and/or socially distanced and to address Guardianship Review calendar cases.

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
Superior Court	10	Federal Revenue	472,580		
Judicial Administration	10	Federal Revenue	65,637		
TOTAL			538,217	0	0

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
Superior Court	10	KCSC	472,580		
Judicial Administration	10	DJA	65,637		
TOTAL			538,217	0	0

Expenditures by Categories

	2021-2022	2023-2024	2025-2026
WAGES AND BENEFITS (51000)	538,217		
TOTAL	538,217	0	0

Does this legislation require a budget supplemental?

Notes and Assumptions:

Pro Tem Family Law commissioner (10 months), TLT coordinator (9 months), 2 TLT facilitators (9 months): \$407,780

TLT Family Law clerk (10 months): \$65,637

TLT Guardianship Review/Ex parte Administrative Technician (9 months): \$64,800