

Regional Voting Center Potential Cost Analysis and Worksheet

Twenty-Day Facilities				
One Time Costs	Operating Cost per Election	Total per 20-day RVC	Number of 20-day Facilities	4
\$26,808	\$54,968	\$81,776		
			Total 20-day RVC Expenditure	\$327,104

Number of 20-day facilities	Cost for First Election
4	\$327,104

Five-Day Facilities				
One Time Costs	Operating Cost per Election	Total per 5-day RVC	Number of Five-Day Facilities	13
\$17,068	\$20,633	\$37,701		
			Total Five-day RVC Expenditure	\$490,113

Number of 5-day Facilities	Cumulative Cost for First Election (All Facilities)
1	\$364,805
2	\$402,506
3	\$440,207
4	\$477,908
5	\$515,609
6	\$553,310
7	\$591,011
8	\$628,712
9	\$666,413
10	\$704,114
11	\$741,815
12	\$779,516
13	\$817,217
14	\$854,918
15	\$892,619

Total RVC Expenditures (First county-wide election)			
	One-time costs	Operating Costs per Election	Subtotals
20-day Facilities	\$107,232	\$219,872	\$327,104
5-day Facilities	\$221,884	\$268,229	\$490,113
Total RVC Expenditures	\$329,116	\$488,101	\$817,217

Total Ongoing RVC Expenditures (Subsequent county-wide elections within same year)			
	One-time costs	Operating Costs per Election	
20-day Facilities	\$0	\$219,872	\$219,872
5-day Facilities	\$0	\$268,229	\$268,229
Total Ongoing RVC Expenditures	\$0	\$488,101	\$488,101