



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Minutes Panel 3 – Health, Housing, and Human Services

Chair: Teresa Mosqueda
Members: Jorge Barón, Rod Dembowski
Panel Lead: Gene Paul (206-477-9378)
Panel Clerk: Gabbi Williams (206-477-7470)

9:00 AM

Thursday, October 16, 2025

Hybrid meeting

DRAFT MINUTES - SPECIAL MEETING

1. **Call to Order**

Chair Mosqueda called the meeting to order at 9:03 a.m.

2. **Roll Call**

Present: 3 - Mosqueda, Barón and Dembowski

3. **Public Comment**

*The following individuals were present for public comment:
Tom Barrett, Saul Krubally, Ian Goodhew, Lydia O'Taylor, Saghar Amini, Anne
Burkland, Julissa Sanchez, KayLee Jaech, Sabrina Jones, Karina Patel, Chase
Gawiran, Jasmine Vail, Dee Haile, Johanna Wasse, Reverend Kameron Durham, Marta
Kidane, Kate Garvey, and Koncrete Rose.*

Briefing

4. **[Briefing No. 2025-B0152](#)**

Briefing on Criminal Justice Sales Tax in the Proposed 2026-2027 Budget

*Nick Bowman, Council staff, briefed the committee and answered questions from the
members.*

This matter was Presented

5. [Briefing No. 2025-B0140](#)

Briefing on Proposed 2026-2027 Biennial Budget - Health, Housing, and Human Services

Gene Paul, Panel Lead, gave an overview of the process. The following Council staff briefed the committee and answered questions from the members: Sam Porter, Gene Paul, and Miranda Leskinen.

The chair called for a recess at 10:15 a.m to participate in the statewide Great Shakeout drill. The meeting reconvened at 10:21 a.m.

The following budgets were discussed:

Public Health - Referred to the Budget Leadership Team (BLT)

Behavioral Health - Referred to BLT

Public Health Administration - Close

BHASO Admin and Services - Close

Crisis Care Centers - Referred to BLT

Mental Illness and Drug Dependency Fund - Referred to BLT

District Court MIDD - Close

Judicial Admin MIDD - Close

Prosecuting Attorney MIDD - Close

Superior Court MIDD - Close

Public Defender MIDD - Close

Medical Examiner - Close

FMD Broadway Ctr Administration - Referred to BLT

Hospital Levy - Referred to BLT

HMC Capital Program 2020 Prop 1 - Close

County Hospital Capital - Referred to BLT

Harborview Constr and Infrastructure - Referred to BLT

Arts and Culture Transfer - Referred to BLT

Tourism - Referred to BLT

Cultural Development Authority - Close

Employment Education Resource - Open to the October 21 Panel 3 meeting

Puget Sound Taxpayer Accountability Account - Open to the October 21 Panel 3 meeting

Veterans Seniors and Human Services Levy - Open to the October 21 Panel 3 meeting

Community and Human Services Administration -Open to the October 21 Panel 3 meeting

Housing and Community Development - Open to the October 21 Panel 3 meeting

Housing and Homeless Program - Open to the October 21 Panel 3 meeting

This matter was Deferred

Adjournment

The meeting was adjourned at 12:32 p.m.

Approved this _____ day of _____

Clerk's Signature