

Ordinance Attachment by Fund

Budget: 2020 COVID-19 Emergency Ordinance #3, Scenario: Executive Proposed, Agency: All, Fund: All, Cap Status: All, Is IT Proj? Both Yes and No

2020 COVID-19 Emergency Ordinance #3 - Executive Proposed

3310 LONG-TERM LEASES							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY19-20	FY21-22	FY23-24	Total 6-Year Budget
1138566	DES LTLF ISSAQUAH HOTEL DES LTLF MASTER PROJECT			\$450,000	\$0	\$0	\$450,000
1138625	DES LTLF SODO WRHS COVID FAC DES LTLF MASTER PROJECT			\$31,400	\$0	\$0	\$31,400
1138678	DES LTLF RENTON RED LION DES LTLF MASTER PROJECT			\$1,011,250	\$0	\$0	\$1,011,250
1138760	DES LTLF INN AT QUEEN ANNE DES LTLF MASTER PROJECT			\$457,440	\$0	\$0	\$457,440
1138768	DES LTLF CIVIC HOTEL DES LTLF MASTER PROJECT			\$536,600	\$0	\$0	\$536,600
3310 - LONG-TERM LEASES		Total		\$2,486,690	\$0	\$0	\$2,486,690
3951 BLDG REPAIR/REPL SUBFUND							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY19-20	FY21-22	FY23-24	Total 6-Year Budget
1138370	DES FMD ISO/QUAR MODULAR MOVES PROGRAMMATIC			\$200,000	\$0	\$0	\$200,000
1138638	DES FMD W WING CV-19 PLANNING DES FMD ISO/QUAR MODULAR MOVES			\$1,856,597	\$0	\$0	\$1,856,597
3951 - BLDG REPAIR/REPL SUBFUND		Total		\$2,056,597	\$0	\$0	\$2,056,597
Grand Total				\$4,543,287	\$0	\$0	\$4,543,287