

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: General Fund Support for KCSO Payroll Cycle Transition (S1\_001)**

**Requesting Agency: GF TRANSFER TO DES (EN\_A69500)**

Add a transfer from the General Fund to support the transition of KCSO from a semi-monthly payroll cycle to a biweekly cycle. See decision package S1\_001 in the Business Resource Center appropriation unit (A30000).

	<b>2021-2022</b>	<b>2023-2024</b>	<b>2025-2026</b>
<b>Total Revenue</b>			
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	908,757		
<b>Total Expenditure</b>	<b>908,757</b>		
<b>Net Impact</b>	<b>-908,757</b>		