

2021-2022 FISCAL NOTE

Ordinance/Motion: 1st Omnibus
 Title: Parks CIP Technical Adjustments
 Affected Agency and/or Agencies: Parks
 Note Prepared By: Elka Peterson Horner
 Date Prepared: 3/17/21
 Note Reviewed By: Becka Johnson Poppe
 Date Reviewed: 3/30/21

Description of request:

Make technical adjustments to Parks capital projects in fund 3581.

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
Parks	3581	Various	14,690		
TOTAL			14,690	0	0

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
Parks	3581	DNRP	-14,690		
TOTAL			-14,690	0	0

Expenditures by Categories

		2021-2022	2023-2024	2025-2026
Capital Project Oversight	#1044592	-34,690		
Regional Open Space	#1044835	21,020		
Wetland 14	#116951	-1,020		
TOTAL		-14,690	0	0

Does this legislation require a budget supplemental? Yes

Notes and Assumptions: