MIDD 2023 Summary Report

Health and Human Services Committee February 4, 2025



MIDD 2 Policy Goals

- Divert individuals with behavioral health needs from costly interventions, such as jail, emergency rooms and hospitals.
- 2 Reduce the number, length, and frequency of behavioral health crisis events.
- 3 Increase culturally appropriate, trauma-informed behavioral health services.
- Improve health and wellness of individuals living with behavioral health conditions.
- 5 Explicit **linkage** with, and **furthering** the work of King County and community initiatives.



55 Initiatives Spread Across Five Strategy Areas

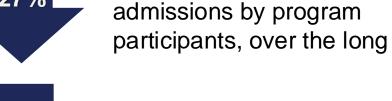
- 1. Prevention and Early Intervention
- 2. Crisis Diversion
- 3. Recovery and Reentry
- 4. Systems Improvement
- 5. Therapeutic Courts



2023 Key Accomplishments



Change in psychiatric inpatient participants, over the long term



Change in jail bookings among adults, over the long term



61%

Percent of youth with no additional crisis service episodes



Change in emergency department admissions, over the long term



Change in crisis service episodes among adults, over the long term



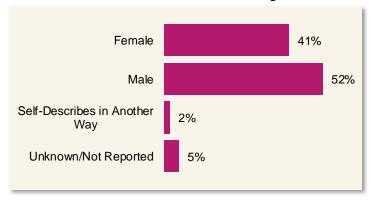
Percent of youth participants in applicable programs with no new juvenile legal system referrals



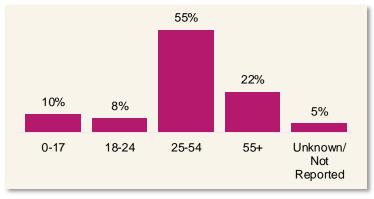
Who MIDD Served in 2023

TOTAL SERVED: 24,342

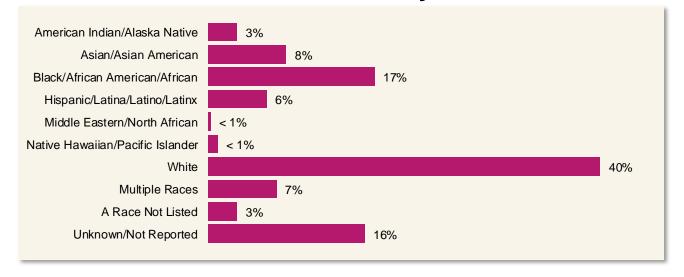
Gender Identity



Age Group (Years)



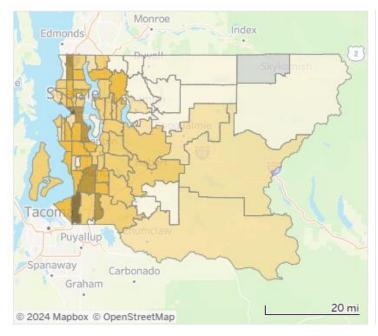
Race/Ethnicity





Where MIDD Participants Live

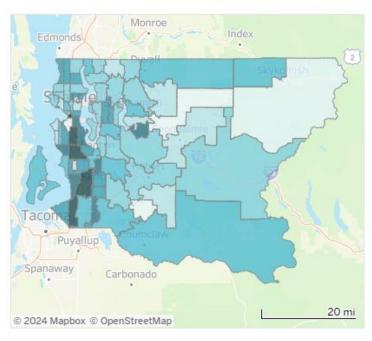
MIDD Participants



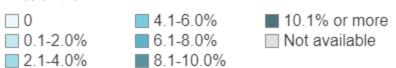
Number of MIDD participants in each ZIP Code based on last known residence. Darker-shaded ZIP Codes contain more MIDD participants.



King County Families in Poverty



Percentage of households in each ZIP Code whose income is below the Federal Poverty Line (FPL). Darker-shaded ZIP Codes have a higher percentage of families living below the FPL.





2023 Areas of Focus

- Workforce: Growing and sustaining a diverse behavioral health workforce
- Substance Use: Addressing fentanyl surge and eliminating barriers to lifesaving medications for opioid use
- Access: Reducing barriers and increasing access to care
- Youth Wellbeing: Increasing youth access to behavioral health treatment



Growing and Sustaining a Diverse Behavioral Health Workforce

- Restored Workforce Development initiative effective 2024
- YMCA of Greater Seattle: Y+ Master's in Mental Health Counseling Program
- Tubman Center for Health and Freedom: Community Practitioners, Community Solutions

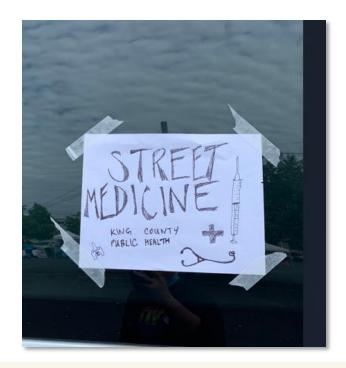


Students attend lecture with YMCA Y+ Master's in Mental Health Counseling Program, which received funding through SI-05: Emerging Issues. Source: YMCA of Greater Seattle



Addressing Fentanyl Surge and Eliminating Barriers to Lifesaving Medications for Opioid Use

- 378 people received on-demand SUD care in partnership with five providers
- 8,962 Naloxone kits distributed to community-based organizations and providers across the region
- Seattle Public Schools launched a district-wide opioid prevention and overdose response effort



DESC/Public Health-Seattle &King County Street
Medicine Team receives funding through CD-07 for their
mobile health van. Van signage is intentionally informal
to foster a sense of approachability.

Source: DESC



Reducing Barriers and Increasing Access to Care

- Funded 24 community led organizations to provide culturally specific services and 4 rural based organizations to improve access to services
- Launched two collaboratives focused on Community Owned Behavioral Health and Rural Behavioral Health
- Over 3,000 people received outpatient care, many of whom are immigrants or refugees and not eligible for Medicaid
- 13,000 individuals received outreach and assistance to reconnect to outpatient behavioral health services



Youth gather for an after-school skill-building activity, hosted by Diaspora Family Healing Network



Encompass Northwest provided home- and school-based therapy to children and families in the Snoqualmie Valley.



Increasing Youth Access to Behavioral Health Treatment

- Over 2,500 youth participated in MIDDfunded services, ranging from crisis outreach to wraparound supports
- Additional 13,000 youth were screened through School-Based Screening, Brief Intervention, and Referral to Treatment (SBIRT)
- The Quality Coordinated Outpatient Care initiative supported the launch of summer youth programming



School-Based SBIRT online tool "Check Yourself" is available in 22 languages. Source: Northshore School District.



Art Therapy Pilot Project

- Unified Outreach engaged youth to build selfesteem and express feelings through art
- Produced Vibrant, a magazine featuring students' works, in December 2023
- A total of 62 youth served between the ages of 11 and 19 years old
- 97 percent of participants identified as a person of color



The December 2023, inaugural print version of Vibrant, published by Unified Outreach, with funding through SI-01: Community Driven Behavioral Health.

Source: Unified Outreach.



2023 Financial Report

| STRATEGY AREA | 2023 Budget | 2023 Actuals | % Spent |
|-------------------------------------|-------------|--------------|---------|
| Prevention & Early Intervention 1,2 | 25,240,021 | 19,650,534 | 78% |
| Crisis Diversion ^{1,2} | 29,642,043 | 24,836,087 | 84% |
| Recovery & Reentry ³ | 13,696,398 | 13,591,333 | 99% |
| System Improvement ² | 6,877,048 | 2,865,203 | 42% |
| Therapeutic Courts | 13,339,637 | 12,112,460 | 91% |
| Special Projects ⁴ | 12,050,500 | 8,293,306 | 69% |
| Administration & Evaluation | 5,336,015 | 3,554,033 | 67% |
| Total | 106,181,662 | 84,902,956 | 80% |



2023 Data Dashboard

To fully explore MIDD's overall results, visit: 2023 MIDD Data Dashboard

2023 Highlights Who do we serve?

Where do participants live?

How are we performing?

What are our long-term outcomes?

How are we improving?

How much do we invest?

Evaluation methods and notes

2023 KEY HIGHLIGHTS

MIDD invests in the community broadly.





Questions?

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Data Dashboard