

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus			
Title: Salaries Adjustment			
Requesting Agency: OFFICE OF LAW ENFORCEMENT OVERSIGHT (EN_A08500)			
Adjust the amount budgeted for salaries to reflect actual salaries.			
	2017-2018	2019-2020	2021-2022
WAGES AND BENEFITS (51000)	-5,743		
Total Expenditure	-5,743		
Net Impact	5,743		

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus			
Title: Reappropriation			
Requesting Agency: OFFICE OF LAW ENFORCEMENT OVERSIGHT (EN_A08500)			
Reappropriate unspent budget for contracts put in place in 2016.			
	2017-2018	2019-2020	2021-2022
SERVICES-OTHER CHARGES (53000)	185,000		
Total Expenditure	185,000		
Net Impact	-185,000		