

2019/2020 FISCAL NOTE

Ordinance/Motion: 2nd Omnibus Ordinance 2019-2020 Biennium
 Title: King County Organics Market Development Plan
 Affected Agency and/or Agencies: Solid Waste Division
 Note Prepared By: Lisa Brandt, Business and Finance Officer III, Solid Waste Division
 Date Prepared: July 16, 2019
 Note Reviewed By: Jesse Gonzalez, Interim Administrative Services Manager, Solid Waste Division
 Date Reviewed: August 1, 2019

Description of request:

This request will provide additional appropriation and expand the scope for the Closed Landfill Cover Biofiltration Pilot Project #1137091 to provide for the compost portion of the work. The expansion of the project was included in the Organics Market Development plan recommendations to enhance the regional market for compost produced using the county's organics stream.

Revenue to:

Agency	Fund Code	Revenue Source	2019/2020	2021/2022	2023/2024
Solid Waste Div.	3901	Transfer from operating	556,312	90,686	89,711
TOTAL			556,312	90,686	89,711

Expenditures from:

Agency	Fund Code	Department	2019/2020	2021/2022	2023/2024
Solid Waste Div.	3901	DNRP	556,312	90,686	89,711
TOTAL			556,312	90,686	89,711

Expenditures by Categories

	2019/2020	2021/2022	2023/2024
Labor	62,685	75,227	68,474
Consultants	410,722		
Equipment	8,088		
Miscellaneous Supplies	4,044	10,747	
Compost Media	70,773	4,712	21,237
TOTAL	556,312	90,686	89,711

Does this legislation require a budget supplemental?

Yes