



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

October 11, 2004

Ordinance 15045

Proposed No. 2004-0444.1

Sponsors Lambert

1 AN ORDINANCE authorizing and approving the 2004
2 office of the public defender contract amendments for
3 additional capacity in the dependency case area.

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STATEMENT OF FACTS:

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1. K.C.C. 2.60.040 requires King County council approval of all legal
8 services contracts entered into by the administrator of the office of the
9 public defender.

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2. The purpose of the amendments is to add additional capacity in the
11 dependency case area in an effort to reduce reliance on assigned counsel
12 attorneys for conflict of interest cases.

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BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

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SECTION 1. The King County council authorizes and approves the attached

Ordinance 15045

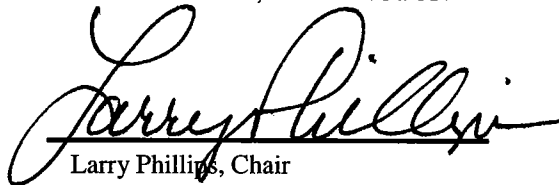
15 2004 defender association contract amendments for legal services for additional work in
16 the dependency case area.
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CLERK
KING COUNTY COUNCIL.

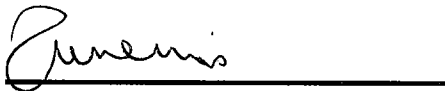
Ordinance 15045 was introduced on 9/27/2004 and passed by the Metropolitan King County Council on 10/11/2004, by the following vote:

Yes: 10 - Mr. Phillips, Ms. Edmonds, Mr. von Reichbauer, Ms. Lambert, Mr. McKenna, Mr. Ferguson, Mr. Hammond, Mr. Gossett, Mr. Irons and Mr. Constantine
No: 0
Excused: 3 - Mr. Pelz, Ms. Hague and Ms. Patterson

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Larry Phillips, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 22 day of OCTOBER, 2004.


Ron Sims, County Executive

Attachments A. Contract Amendment - Associated Counsel for the Accused, B. 2004 Contract Amendment - Northwest Defenders Association

CONTRACT AMENDMENT

PROJECT NAME Public Defense Legal Services CONTRACT NO. D33864D
 AGENCY/CONTRACTOR Associated Counsel for the Accused DATE ENTERED 01/01/04
 ADDRESS 110 Prefontaine Pl. S., Suite 200 AMENDMENT NO. 1
Seattle, WA 98104 DATE ENTERED 06/29/04

AMENDMENT REQUESTED BY	AMENDMENT EFFECTS	
<u>Office of the Public Defender Organization</u>	<input type="checkbox"/> Scope of Services	<input type="checkbox"/> Method of Payment
<u>Anne C. Harper, The Public Defender Name</u>	<input type="checkbox"/> Time of Performance	<input type="checkbox"/> Reliance
	<input checked="" type="checkbox"/> Compensation	<input type="checkbox"/> Terms & Conditions
	<input type="checkbox"/> Results of Services	<input type="checkbox"/> Other

PURPOSE

To assign and compensate for additional work in the Dependency case area. This amendment adds a total of \$69,877 to the existing contract.

A. STANDARD CONTRACT CHANGES

Changes the 2004 contract amount from **\$8,437,034 to \$8,506,911.**

B. EXHIBIT CHANGES – EXHIBIT V – PUBLIC DEFENSE LEGAL SERVICES

IV. COMPENSATION AND METHOD OF PAYMENT

Add new section to §F. as follows:

5. Dependency Case Area.

- a. Calculation of variance for the expanded work in the Dependency case area will be made using total Agency performance for 2004 compared with the amended contract total of 314 credits.

IN WITNESS HEREOF, The parties hereto have caused this amendment to be executed and instituted on the date first above written.

ACKNOWLEDGEMENT AND ACCEPTANCE

KING COUNTY, WASHINGTON	ASSOCIATED COUNSEL FOR THE ACCUSED
By _____ FOR	By _____
Title <u>County Executive</u>	Title _____
Date _____	Date _____

- b. All credits earned, both in the north and south courts, will be considered in calculation of variance.
- c. In the event that the Year End Reconciliation, as specified in paragraph IV. F. of the Contract, results in a return of funds to King County, the calculation of the amount of return will include the price per credit of \$598.04 and a proportional amount of the added Administration/Overhead (\$16,053) provided by this Amendment.

ATTACHMENT II, Case Credit Allocation and Case Assignment Estimate for 2004 is amended as follows:

To add 90 credits to the Dependency case area for a new total of 314 credits. The 3rd Quarter case credits are amended to be 101 credits and the 4th Quarter case credits are amended to be 101 credits.

ATTACHMENT III, Payment Schedule, is amended as follows.

Increase the annual amount of reimbursement for the Dependency case area by \$53,824 to result in an amended annual reimbursement for the Dependency case area of \$187,784. The Monthly Payment is amended to show two periods; January through June and July through December. The Monthly Payment amount for January through June remains at \$11,163 per month. The Monthly Payment amount for July through December is \$20,134.

Increase the annual amount of reimbursement for Current Expense Administrative Cost by \$16,053 to result in an amended annual reimbursement for Current Expense Administrative Cost of \$55,582. The Monthly Payment is amended to show two periods; January through June and July through December. The Monthly Payment amount for January through June remains at \$113,099 per month. The Monthly Payment amount for July through December is \$115,776 per month.

CONTRACT AMENDMENT

PROJECT NAME Public Defense Legal Services CONTRACT NO. D33865D
 AGENCY/CONTRACTOR Northwest Defenders Association DATE ENTERED 01/01/04
 ADDRESS 900 Fourth Avenue, Suite 3700 AMENDMENT NO. 1
Seattle, WA 98164 DATE ENTERED 06/29/04

AMENDMENT REQUESTED BY	AMENDMENT EFFECTS	
<u>Office of the Public Defender Organization</u>	<input type="checkbox"/> Scope of Services	<input type="checkbox"/> Method of Payment
<u>Anne C. Harper, The Public Defender Name</u>	<input type="checkbox"/> Time of Performance	<input type="checkbox"/> Reliance
	<input checked="" type="checkbox"/> Compensation	<input type="checkbox"/> Terms & Conditions
	<input type="checkbox"/> Results of Services	<input type="checkbox"/> Other

PURPOSE

To assign and compensate for additional work at the Regional Justice Center in the Dependency case area. This amendment adds a total of \$55,832 to the existing contract.

A. STANDARD CONTRACT CHANGES

Changes the 2004 contract amount from **\$3,235,863 to \$3,291,695.**

B. EXHIBIT CHANGES – EXHIBIT V – PUBLIC DEFENSE LEGAL SERVICES

IV. COMPENSATION AND METHOD OF PAYMENT

Add new section to §F. as follows:

5. Dependency Case Area.

- a. Calculation of variance for the expanded work in the Dependency case area will be made using total Agency performance for 2004 compared with the amended contract total of 156 credits.

IN WITNESS HEREOF, The parties hereto have caused this amendment to be executed and instituted on the date first above written.

ACKNOWLEDGEMENT AND ACCEPTANCE

KING COUNTY, WASHINGTON	NORTHWEST DEFENDERS ASSOCIATION
By _____ FOR	By _____
Title <u>County Executive</u>	Title _____
Date _____	Date _____

- b. All credits earned, both in the north and south courts, will be considered in calculation of variance.
- c. In the event that the Year End Reconciliation, as specified in paragraph IV. F. of the Contract, results in a return of funds to King County, the calculation of the amount of return will include the price per credit of \$598.04 and a proportional amount of the added Administration/Overhead (\$12,773) provided by this Amendment.

ATTACHMENT II, Case Credit Allocation and Case Assignment Estimate for 2004 is amended as follows:

To add 72 credits to the Dependency case area for a new total of 156 credits. The 3rd Quarter case credits are amended to be 57 credits and the 4th Quarter case credits are amended to be 57 credits.

ATTACHMENT III, Payment Schedule, is amended as follows.

Increase the annual amount of reimbursement for the Dependency case area by \$43,059 to result in an amended annual reimbursement for the Dependency case area of \$93,294. The Monthly Payment is amended to show two periods; January through June and July through December. The Monthly Payment amount for January through June remains at \$4,186 per month. The Monthly Payment amount for July through December is \$11,362.

Increase the annual amount of reimbursement for Current Expense Administrative Cost by \$12,773 to result in an amended annual reimbursement for Current Expense Administrative Cost of \$491,866. The Monthly Payment is amended to show two periods; January through June and July through December. The Monthly Payment amount for January through June remains at \$39,925 per month. The Monthly Payment amount for July through December is \$42,053 per month.