

King County Department of Adult and Juvenile Detention Detention and Alternatives Scorecard

ATTACHMENT 1

through December 2017

| | Target | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD | Var |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Bookings/Releases | | | | | | | | | | | | | | | |
| Bookings (per month) | 3,049 | 3,096 | 2,634 | 3,238 | 3,003 | 3,463 | 3,403 | 3,354 | 3,430 | 2,899 | 3,030 | 2,763 | 2,812 | 3,094 | 1.4% |
| Bookings (total) | 36,590 | | | | | | | | | | | | | 37,125 | |
| Releases (per month) | 3,050 | 2,939 | 2,657 | 3,134 | 2,944 | 3,406 | 3,480 | 3,278 | 3,479 | 2,926 | 3,056 | 2,825 | 2,896 | 3,085 | 1.1% |
| Releases (total) | 36,600 | | | | | | | | | | | | | 37,020 | |
| Adult | | | | | | | | | | | | | | | |
| Secure ADP | 1,912 | 1,983 | 1,988 | 1,991 | 2,077 | 2,122 | 2,162 | 2,187 | 2,110 | 2,118 | 2,153 | 2,030 | 1,925 | 2,071 | 8.3% |
| Average Secure LOS (days) | | 20.8 | 21.5 | 20.1 | 20.6 | 18.8 | 20.7 | 19.6 | 20.5 | 21.6 | 26.6 | 25.2 | 24.8 | 21.7 | |
| EHD (ADP) | 40 | 38 | 37 | 32 | 31 | 29 | 36 | 34 | 32 | 33 | 43 | 39 | 37 | 35 | -12.5% |
| WER (ADP) | 109 | 80 | 86 | 89 | 85 | 81 | 76 | 73 | 78 | 75 | 77 | 83 | 78 | 80 | -26.6% |
| <i>Adult Secure Community Subtotal¹</i> | <i>149</i> | <i>118</i> | <i>123</i> | <i>121</i> | <i>116</i> | <i>110</i> | <i>112</i> | <i>107</i> | <i>110</i> | <i>108</i> | <i>120</i> | <i>122</i> | <i>115</i> | <i>115</i> | <i>-22.7%</i> |
| CCAP Basic (ADE) | 75 | 85 | 84 | 81 | 78 | 66 | 60 | 63 | 70 | 74 | 78 | 83 | 88 | 76 | 1.3% |
| CCAP Enhanced (ADE) | 125 | 107 | 110 | 107 | 102 | 112 | 111 | 104 | 109 | 106 | 100 | 111 | 114 | 108 | -13.6% |
| Work Crew (ADE) | 400 | 263 | 228 | 240 | 244 | 248 | 228 | 253 | 248 | 236 | 246 | 234 | 232 | 242 | -39.5% |
| Work Crew (ADW) | 60 | 20 | 18 | 18 | 17 | 17 | 18 | 15 | 15 | 14 | 11 | 15 | 16 | 16 | -73.3% |
| Helping Hands (ADE) | 325 | 311 | | 250 | 250 | 252 | 233 | 222 | 225 | 345 | 301 | 294 | 275 | 269 | -17.2% |
| <i>Adult Community Total² (excludes ADW)</i> | <i>1,074</i> | <i>884</i> | <i>545</i> | <i>799</i> | <i>790</i> | <i>788</i> | <i>744</i> | <i>749</i> | <i>762</i> | <i>869</i> | <i>845</i> | <i>844</i> | <i>824</i> | <i>787</i> | <i>-26.7%</i> |
| <i>Adult Custodial Total³</i> | <i>2,061</i> | <i>2,101</i> | <i>2,111</i> | <i>2,112</i> | <i>2,193</i> | <i>2,232</i> | <i>2,274</i> | <i>2,294</i> | <i>2,220</i> | <i>2,226</i> | <i>2,273</i> | <i>2,152</i> | <i>2,040</i> | <i>2,186</i> | <i>6.0%</i> |
| Juvenile | | | | | | | | | | | | | | | |
| Secure ADP | 55 | 37 | 40 | 44 | 45 | 61 | 60 | 53 | 41 | 45 | 49 | 59 | 61 | 50 | -9.0% |
| Average Secure LOS (days) | | 10 | 10 | 12 | 6 | 11 | 11 | 13 | 13 | 12 | 11 | 11 | 15 | 11 | |
| EHD (ADP) | 35 | | 29 | 32 | 32 | 28 | 21 | 19 | 18 | 20 | 21 | 20 | 19 | 23 | -34.2% |
| Group Care (ADP) | 3 | | | 2 | 1 | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 1 | 1 | -66.6% |
| Work Crew (ADW) | 4 | | | | | | | | | | | | | | |
| Weekend Reporting (ADW) | 4 | | | | | | | | | | | | | | |
| <i>Juvenile Community Total</i> | <i>46</i> | <i></i> | <i>29</i> | <i>34</i> | <i>33</i> | <i>29</i> | <i>21</i> | <i>20</i> | <i>19</i> | <i>20</i> | <i>22</i> | <i>21</i> | <i>20</i> | <i>24</i> | <i>-47.0%</i> |

Note: 2014 Helping Hands ADE did **not** include inactive but enrolled persons. These cases **are** included in the 2015 values. Year to year comparisons are not recommended.

¹ Adult Secure Community Program Subtotal: Represents population served in Electronic Home Detention and Work Release.

² Adult Community Program Total: Represents population served in all community programs, not a 1 for 1 reduction in the use of secure beds.

³ Adult Custodial: Counts include inmates who are confined in the King County Correctional Facility, Regional Justice Center, and partially confined in Work Education Release or Electronic Home Detention.

Definitions:

ADP: Average Daily Population; ADW: Average Daily Workload; ADE: Average Daily Enrollment

King County Department of Adult and Juvenile Detention Detention and Alternatives Scorecard - Charge Status Detail

through December 2017

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | YTD | % of YTD |
|----------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----------|
| Adult Secure ADP | 1,983 | 1,988 | 1,991 | 2,077 | 2,122 | 2,162 | 2,187 | 2,110 | 2,118 | 2,153 | 2,030 | 1,925 | 2,071 | 8.3% |
| Pre-Sentenced Felons (ADP) | 1,272 | 1,268 | 1,303 | 1,344 | 1,398 | 1,433 | 1,451 | 1,426 | 1,441 | 1,468 | 1,397 | 1,328 | 1,378 | 66.5% |
| Sentenced Felons (ADP) | 209 | 206 | 207 | 226 | 216 | 230 | 193 | 182 | 180 | 196 | 185 | 188 | 201 | 9.7% |
| Pre-Sentenced Misd. (ADP) | 208 | 207 | 193 | 200 | 218 | 221 | 227 | 210 | 235 | 216 | 200 | 176 | 209 | 10.1% |
| Sentenced Misd. (ADP) | 91 | 107 | 107 | 130 | 100 | 93 | 94 | 107 | 120 | 112 | 97 | 92 | 104 | 5.0% |
| State Holds (ADP) | 143 | 132 | 112 | 111 | 127 | 127 | 156 | 121 | 95 | 103 | 93 | 92 | 118 | 5.6% |
| Other Holds (ADP) | 60 | 58 | 70 | 66 | 61 | 58 | 65 | 63 | 47 | 58 | 57 | 49 | 59 | 2.8% |
| Adult EHD/WED ADP | 118 | 123 | 121 | 116 | 110 | 112 | 107 | 110 | 108 | 120 | 122 | 115 | 115 | |
| Pre-Sentenced Felons (ADP) | 46 | 47 | 41 | 35 | 32 | 31 | 30 | 32 | 35 | 39 | 42 | 46 | 38 | 32.9% |
| Sentenced Felons (ADP) | 34 | 40 | 44 | 43 | 44 | 48 | 41 | 45 | 45 | 48 | 45 | 39 | 43 | 37.3% |
| Pre-Sentenced Misd. (ADP) | 2 | 1 | 1 | | 0 | 1 | 2 | 1 | 1 | 1 | 2 | 1 | 1 | 0.9% |
| Sentenced Misd. (ADP) | 36 | 35 | 34 | 38 | 34 | 32 | 34 | 31 | 25 | 31 | 33 | 29 | 33 | 28.3% |
| State Holds (ADP) | | | 1 | 0 | 1 | 0 | | | | 0 | 1 | 0 | 0 | 0.2% |
| Other Holds (ADP) | | | | | | | 1 | 1 | 1 | 0 | | | 0 | 0.2% |

Definitions:
ADP: Average Daily Population