

**2021-2022 FISCAL NOTE**

Ordinance/Motion: 7th COVID Supplemental  
 Title: Community Partnerships  
 Affected Agency and/or Agencies: Office of Equity and Social Justice  
 Note Prepared By: Tatiana Saroca  
 Date Prepared: 3/9/2021  
 Note Reviewed By: Helene Ellickson  
 Date Reviewed: 3/12/2021

**Description of request:**

Provide technical assistance for federal grant opportunities and increase language access support.

**Revenue to:**

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
Office of Equity and Social Justice	10	Federal Revenue	3,100,000		
<b>TOTAL</b>			<b>3,100,000</b>	<b>0</b>	<b>0</b>

**Expenditures from:**

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
Office of Equity and Social Justice	10	OESJ	3,100,000		
<b>TOTAL</b>			<b>3,100,000</b>	<b>0</b>	<b>0</b>

**Expenditures by Categories**

	2021-2022	2023-2024	2025-2026
WAGES AND BENEFITS (51000)	500,000		
SERVICES - OTHER CHARGES (53000)	2,600,000		
<b>TOTAL</b>	<b>3,100,000</b>	<b>0</b>	<b>0</b>

**Does this legislation require a budget supplemental?** Yes

Notes and Assumptions:

Includes 2.0 TLTs for 2021-2022.

Includes \$ 200,000 for two consultants, one for technical assistance for federal grant opportunities and another for language access

Includes \$400,000 for community based organizations that provide technical assistant for federal grant opportunities.