

**FIRST AMENDMENT TO AGENCY AGREEMENT BETWEEN
KING COUNTY AND SOUND TRANSIT
RELATING TO TRANSIT SECURITY AND LAW ENFORCEMENT SERVICES**

This first amendment is made and entered into by and between the Central Puget Sound Regional Transit Authority ("Sound Transit") and King County ("County"), a home rule charter county, a political subdivision of the State of Washington.

- Whereas, Sound Transit and the County entered into a five year agreement effective January 1, 2014 for King County Sheriff's Office personnel and equipment to be used to provide law enforcement services in support of Sound Transit's security plan (Current Agreement);
- Whereas, the Current Agreement expires December 31, 2018;
- Whereas, the Sound Transit and the County are negotiating a new agreement for law enforcement services, and such agreement has yet to be approved by the King County Council;
- Whereas, the parties wish to extend the Current Agreement through February 28, 2019;

NOW THEREFORE, THE PARTIES AGREE AS FOLLOWS

1. Section 8A of the Current Agreement is amended to read as follows: The term of this agreement shall commence on January 1, 2014 and expire February 28, 2019, unless terminated as provided herein.
2. The attached Exhibit B will be used to calculate the cost of services provided for January and February 2019.

Sound Transit



Peter M. Rogoff
Chief Executive Officer, Sound
Transit

20 DEC 2018
Date

King County



Dow Constantine
King County Executive

12/21/18
Date



Mitzi Johanknecht
King County Sheriff

2019 01 02
Date

Exhibit B: ANNUAL COST OF SERVICES

2019 Proposed Exh B, Sound Transit Police - Cost of two month's service

DIRECT COSTS

	FTEs	Salary	Benefits	Salary & Benefits	Non-Salary	Total Cost
Major (Chief)	1.00	163,954	39,195	203,149		203,149
Captain (added 1 on 1/1/16)	2.00	137,757	37,406	175,163		350,325
Patrol Sergeant (Adding 2 on 1/1/19 , 2 on 4/1/18, convert 1 on 7/1/17, and 1 on 4/1/16)	12.00	112,271	36,005	148,276		1,779,316
Detective Sergeant	2.00	112,271	36,005	148,276		296,553
Transit Pro-Act Detective * (added 1 on 4/1/16)	5.00	95,717	33,295	129,012		645,061
Transit Patrol Officer * (Adding 6 on 1/1/19 , 10 on 4/1/19 , 10 on 4/1/18, 2 on 4/1/17 & 2 on 1/1/16)	56.50	95,717	33,295	129,012		7,289,194
K-9 Officer * (Converted 2 deputies to K9 on 6/1/17 and 1/1/18)	4.00	95,717	33,295	129,012		516,049
Crime Analyst (PPM II)	1.00	101,285	40,735	142,020		142,020
Clerical Staff , AS III	1.00	62,182	32,746	94,928		94,928
COLA Adjustment (<i>optional</i>)						-
Subtotal Salary/benefits	84.50					11,316,595
Duty Pay: Detective (Sergeant)	2.00	6,888	897	7,785		15,571
Duty Pay: Detective (Deputy)	5.00	5,743	748	6,491		32,457
Duty Pays - Canine Deputy	4.00	9,572	1,247	10,819		43,276
*** Subtotal Duty Pays						91,303
Major Special Pays	1.00	4,695	321	5,016		5,016
Captain Special Pays	2.00	16,587	1,133	17,719		35,439
K-9 Deputy Special Pays (non-patrol)	4.00	9,445	1,231	10,675		42,701
Sgt /Deputy Patrol Special Pays	68.50	10,870	1,416	12,286		841,597
Detective Sgt / Detective Special Pays (non-patrol)	7.00	9,445	1,231	10,675		74,726
Crime Analyst/ASIII Special Pays	2.00	459	94	553		1,105
Subtotal Special Pays	84.50					1,000,584
Officer/Detective/Sergeant/ Crime Analyst/ASIII Overtime	81.50	8,438	1,115	9,553		778,543
Subject to Reconciliation						Total Direct Costs: 13,187,024

SUPPLIES/SERVICES AND OVERHEAD

	FTEs	Salary	Benefits	Salary & Benefits	Non-Salary	Total Cost
Quartermaster	82.50				633	52,215
Supplies	84.50				211	17,861
Services	84.50				287	24,268
Central IT Support	84.50				945	79,888
Motorpool - Vehicle costs (Includes add'l Tahoe)	74.50					1,142,960
Cell Phones (officers only)	82.50				998	82,335
Accurint (service/license for Detective)	2.00				861	1,721
Insurance	84.50				3,300	278,850
800 MHz	82.50				2,323	191,673
MARR accident investigation	82.50				161	13,314
Subtotal Supplies & Services						1,885,085
Division Admin (portion of Chief Deputy Admin)	84.50				1,066	90,055
Department Admin: All	84.50				15,788	1,334,122
Department Admin: Sworn ****	82.50				10,331	852,282
Subtotal Overhead						2,276,460
Total Overhead & Supplies/Services:						4,161,545

OTHER ADJUSTMENTS

Shared Dispatch Services <i>Estimate - depends on final FTE count ** (Includes new FEO console)</i>						496,288
Reconciliation_Charge/Credit for 2018 Sworn Salary, Benefits, Overtime, Special and Duty Pays						-
Total Other Adjustments:						496,288

TOTAL Exhibit B Cost ***	84.50	Cost of a FULL Year =	\$17,844,857
		Monthly Rate (\$17,844,857 / 12) =	\$1,487,071
		x 2 months	
		Cost of Two Month's Service =	\$2,974,143