

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: Reappropriate Revenue and Expenditures Related to TRACE and School-Based SBIRT (S1\_001)**

**Requesting Agency: BEHAVIORAL HEALTH (EN\_A92400)**

Reappropriate BSK levy funds in the BHRD fund for contracts related to the Timely Response to Adverse Community Events (TRACE) and School-Based Screening, Brief Intervention, and Referral to Services (SBIRT) programs.

	<b>2021-2022</b>	<b>2023-2024</b>	<b>2025-2026</b>
OTHER FINANCING SOURCES (R3900)	1,297,257		
<b>Total Revenue</b>	<b>1,297,257</b>		
SERVICES-OTHER CHARGES (53000)	1,297,257		
<b>Total Expenditure</b>	<b>1,297,257</b>		
<b>Net Impact</b>			
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