

## Parks Capital Program 2026-2031 Levy Investments

### **Major Maintenance Existing Infrastructure (\$177M)**

#### **General infrastructure (\$23M)**

- Parking lot repair and rehabilitation projects at several parks including, Dockton Park, Preston Athletic Fields, Petrovitsky Park, Coalfield Park, and Steve Cox Memorial Park.
- Pathway repair and rehabilitation projects at several parks including Dockton Park, Tolt MacDonald Park, Five Mile Lake.
- Rehabilitation of the Bike Park at Dick Thurnau Park.

#### **Playground rehabilitation (\$7M)**

- Preston Athletic Fields
- Lake Geneva Park
- Redmond Ridge Park
- Big Finn Hill Park (2–5-year-old)
- Soos Creek Park (Gary Grant Park)
- Steve Cox Memorial Park

#### **Park amenities rehabilitation (\$6M)**

- North Shorewood Park amenities rehabilitation
- Countywide picnic table replacements
- Countywide kiosk and wayfinding signage rehabilitation
- Restroom Building Improvements (rehabilitation, replacement, or additions)
  - Tolt MacDonald Park
  - Cottage Lake Park
  - Dockton Park
  - Redmond Ridge Park
- Additional projects to be identified by future condition assessments and emergent needs

#### **Parks building system rehabilitation (\$8M)**

- Tolt MacDonald Park Yurt replacements
- Urgent repairs and rehabilitation (e.g., HVAC, windows, flooring, kitchen facilities, roofs) from in 2024 facility assessment report for the following buildings:
  - Steve Cox Park Community Center (i.e., Log Cabin)
  - Grace Hansen Community Center
  - Preston Community Center
  - Clise Mansion
- Additional projects to be identified by future condition assessment and emergent needs

**Ballfield synthetic turf replacement (\$12M)**

- Ravensdale Park (Multipurpose Fields 2 & 3)
- Marymoor Park Soccer Fields (1 – 4) and Ballfields (1 & 2)
- Jim Ellis Memorial Regional Park Soccer Fields 1 & 2
- Big Finn Hill Park Multi-Purpose Field
- Steve Cox Memorial Park Multipurpose Fields 2 & 3 and Mel Olsen Stadium Ballfield 1

**Pools, water access, docks rehabilitation (\$2M)**

- Cottage Lake Pool repairs and rehabilitation
- Repairs and rehabilitation of existing docks and/or boat ramps at:
  - Cottage Lake
  - Lake Joy
  - Lake Geneva
  - Five Mile Lake
- Additional projects to be identified by future condition assessment and emergent needs

**Ballfields and sports court rehabilitation (\$6M)**

- Ballfield fencing replacement projects
  - Ravensdale Park
  - Tolt MacDonald park
  - Steve Cox Park
  - Petrovitsky Park
- Countywide aluminum bleachers replacement (to meet current safety standards)
- Ballfield light pole replacement

**Backcountry Trail rehabilitation (\$6M)**

- Frog Holler Forest
- Black Diamond Open Space
- Ring Hill Forest
- Taylor Mountain Forest
- Rattlesnake Mountain Scenic Area
- North Green River Park (Titus Pit)
- Glendale Forest
- Union Hill Forest
- Auburn Narrows Natural Area

**Drainage infrastructure rehabilitation (\$12M)**

- Rehabilitation and/or replacement of non-fish bearing drainage culverts at:
  - Skyway Park
  - Black Diamond Open Space
  - Five Mile Lake

- Maury Island Marine Park
- Additional projects to be identified by future condition assessment and emergent needs

#### **Other agency projects (\$8M)**

Other public agencies frequently construct and/or impact assets on parks property. The funds in this program would be used for coordination and collaboration with these other agencies on projects that affect parks property. Some examples of current projects where King County Parks is working with other agencies include:

- Sound Transit: Downtown Redmond Light Rail Extension project which affects and connects directly to Marymoor Park
- WSDOT Projects including:
- I-405, SR 522 Vicinity to SR 527 Express Toll Lanes Improvement Project which involves building two bridges over the West Sammamish River Trail near Bothell and reconstructing the trail.
- State Route 18 Widening project which involves project elements and impacts affecting Taylor Mountain Natural Area and Preston Mill Park.
- City of Kenmore: State Route 522 Cat Whisker Creek Fish Passage project which affects the Burke Gilman Trail in the City of Kenmore.
- King County Water and Land Resources Division: Lower Frew Levee Setback Project which is located in and affects Tolt MacDonald Park and the Snoqualmie Valley Trail.
- King County Road Services Division: Replacement of the Boise X Connection Bridge #3055A which affects the Foothills Trail.

#### **ADA and Accessibility Rehabilitation (\$12M)**

Projects to be identified by the ADA Self-Evaluation and Transition Plan currently in-progress

#### **Regional Trails Rehabilitation (\$55M)**

- Bridge and Trestle Rehabilitation and Replacement Projects
  - Cedar River Trail (Bridge 2266-5)
  - Sammamish River Trail Site (2156-8)
  - Soos Creek Park And Trail (2250-5)
  - Snoqualmie Valley Trail Site (Boxley Bridge 2178-45)
  - Preston Snoqualmie Trail #3 (2277-2)
- Countywide on-going Trail Rehabilitation programs
  - pavement restriping program
  - access control repairs and replacement
  - pavement repair, overlay, and root barrier
- Countywide intersection lighting program at priority locations for safety
- Site Management Plan development
  - Burke Gilman Trail
  - Sammamish River Trail
- Additional projects to be identified by emergent needs

### **Marymoor Park Rehabilitation (\$16M)**

Updates to critical infrastructure are including, but not limited to,

- Improved wayfinding signage
- Utilities including water, sewer, electrical, fiber
- Pedestrian facilities including dedicated pathways and safe roadway crossings
- Roadway including rehabilitation and safety improvements for traffic flow and parking
- Velodrome rehabilitation
- Concert venue improvements and updates
- Restrooms improvements
- Building rehabilitation (may also be funded partially from the Building system rehabilitation program)

### **Sunset Park Renovation and Repair (\$4M)**

The exact updates are still to be determined as part of a public engagement process, but may include, restroom renovation, parking improvements, court and field improvements, adding additional amenities such as play area.

## **New Park Development and Improvements (\$51M)**

### **Dog Parks (\$3M)**

- North Shorewood Park
- Lake Geneva Park
- Skyway Park (if it aligns with the Community Center plan)

### **Lakeland Park North (\$10M)**

Design and construction of a 20-acre nature park at Lakeland North Urban Park between Auburn and Federal Way including trails, nature-based play area, shelter, restroom and parking.

### **Skyway Park Planning and Community Center (\$13M)**

Total estimated Planning Level Project Cost (i.e., includes design, permitting, construction) for the community center is \$40M. The funding plan is as follows.

Existing Funding (approximately):	\$ 8 M (from 2021/2022 King County Budget)
Proposed 2026-2031 Levy Funds:	\$13 M
<u>REET 2 funding:</u>	<u>\$19 M</u> (may include some level of debt financing)
Total:	\$40 M

### **Backcountry Trails (new trails) (\$3M)**

New trails may be created at the sites listed above under Major Maintenance and would also be created at future sites to be acquired.

### **Ballfield and Sports Courts (new facilities) (\$3M)**

Potential projects may include:

- Adding pickleball courts at existing parks
- Adding recreational cricket facilities at existing parks
- Adding light to existing courts or fields

#### **Natural Grass to Synthetic Turf Field Conversion (\$19M)**

South County Ballfields

### **Regional and Other Public Trails System (\$179M)**

#### **Eastrail (\$65M)**

- I-90 Steel Bridge Crossing (Bellevue): Design and Construct
- Central Wilburton Paving (Bellevue): Design and Construct
- 124<sup>th</sup> to 145<sup>th</sup> Interim Trail (Woodinville): Design and Construct
- Coulon Park North Entrance to South Entrance (Renton): Design and Construct
- Coulon Park North Entrance to Mile Post 5 (Renton/Bellevue): Design and Construct
- Mile Post 5 to Ripley Lane (Renton/Bellevue): Design to be shovel ready for 2032

#### **Lake to Sound Trail (\$55M)**

- Segment D: Design and construct (1.67 miles in Renton)
- Segment E: Design and construct (0.68 miles in Renton)
- Segment F1: Design and construct (0.93 miles in Tukwila)
- Segment F2: Design to be shovel ready for 2032 (1.68 Tukwila to SeaTac)
- Segment G: Design to be shovel ready for 2032 (connects Lake to Sound to Eastrail at Coulon)

#### **Green River Trail Extension - North (\$6M)**

Establishes a safe and continuous trail north from Cecil Moses Park in Tukwila along West Marginal Place South to the Seattle City limits.

#### **Interurban Trail South investments (\$8M)**

Funding completes the major rehabilitation of entire corridor.

#### **Soos Creek Trail (\$7M)**

- Construct Segment 5A of Soos Creek Trail at the north end of Lake Youngs.
- Begins planning and design for future trail connections (Soos Creek – Lake Meridian – Jenkins Creek)

#### **Other New Regional Trails (\$38M)**

- Planning and preliminary design for future trail connections Green River Trail, Preston-Snoqualmie Trail, Soos Creek Trail, Cedar River Trail, Green to Cedar Trail, and Snoqualmie Valley Trail.
- Emergent needs on the regional trail system including, but not limited to, surface improvements, lighting, access control improvements, and intersection improvements. This is also where improvements for extended trail hours could be funded from if it moves forward.