

September 15, 2003

Interpreter Services

Since 1982, the coordination of Spanish interpretation and the majority of the interpretation (in Spanish) itself for King County Superior Court was managed through the Office of Public Defense at no cost to the Court. Interpreters in other languages were sometimes secured by court staff through agencies. Frequently, interpretation in these other languages was performed by litigants' friends and relatives with no training or qualifications; by court employees with little knowledge of protocol; by 13-year olds interpreting for bickering parents in Family Law Court or, often times, no interpretation services were provided at all. With an increasing need for appropriate court interpretation, Washington State enacted laws compelling certification, the State Supreme Court promulgated a rule for a Code of Conduct for Court Interpreters and, in 1992, King County Superior Court created a new program to provide interpreters.

Two court certified Spanish interpreters were hired with the following charge:

- coordinate interpreter services for all languages;
- perform interpreting in Spanish;
- perform administrative duties as needed to support the first two tasks;
- minimize expenditures as much as possible.

From these basic general directives has come an entire program with its own policies and procedures, its own bank of interpreters, its own docketing system, its own educational system and training for Judges, attorneys, court personnel and interpreters, its own peer review designed to adhere to the requirements of RCW 2.42, RCW 2.43, GR 11.1, G.R. 11.2 and to the policies of the Judges' Standing Committee on Interpreters; in short, a whole organizational that has been cited as a model throughout the State and the United States. The development of policies and procedures has been initiated and implemented by the staff and is an ongoing activity, changing and expanding as the general needs of the court change and expand.

Today this program service all of King County Superior Court: the criminal and civil cases including Family Law and all court related programs for the courthouse downtown, the Regional Justice Center in Kent and Juvenile Court. Currently, this office coordinates interpreters for over 200 events a week. The office now consists of 3 fulltime staff downtown, 1 full time staff person at the RJC, 1 full time staff person at Juvenile Court and one ¾ staff person whose time is divided among the 3 sites.

As the demographics have changed dramatically in our community, our bank of interpreters has come to reflect this diversity. The first year after the office was established, interpretation services were provided in 28 languages. To date we have serviced 107 languages. It's not just Spanish anymore; it's now indigenous languages such as Nahuatl, Chatino, Tarasco, Mixteco, Chuj and Quechua. It's not just Tagalog from the Philippines; it's Pangasinan, Ilocano, Cebuano, Ilongo, Chamorro and Visayan. When the office is asked about Russian, we inquire as well about Kazakh, Uzbek and Ukrainian. These are not dialects but languages in their own right. Less common languages from Africa such as Twi, Bemba, Fulani, Sarahule, Dinka, Mandingo and

Nuer are now frequently requested, yet 11 years ago, these were unheard of in the judicial system.

Similar to interpreters of foreign spoken languages, this program has also established strong ties with the deaf community in King County. It is now commonplace to find members of the deaf community serving as jurors in Superior Court with American Sign Language interpreters. This office has provided tactile interpretation for the deaf-blind and relay interpretation for deaf people who are also developmentally disabled. Relay interpretation has also been provided for speakers of indigenous languages, where the indigenous languages interpreter might only know that language and another language, but not English.

To respond to these needs, the office has developed a local, state and national network and language bank of over 300 interpreters.

Besides the linguistic issues, our community has faced the challenge of bridging wide gaps between American culture and the cultures of people who have settled here from all over the world. In response to this challenge, this program has formed strong partnerships with agencies and organizations that are providing a myriad of services for non-English speakers and whose staff regularly bring their clients for cases in King County Superior Court. These include but are not limited to Asian Counseling and Referral Service, Refugee Women's Alliance, CONSEJO Counseling and Referral Service, Chinese Information and Service Center, Somali Community Services, The Community Service Center for the Deaf and Hard of Hearing, The Non-Profit Assistance Center, The Ethnic Heritage Council, Asian Pacific Islander Family Services, International Rescue Committee, World Relief, Jewish Family Services, Bellevue Mini-City Hall, and the Eastside Refugee and Immigrant Coalition, the Red Cross Language Bank Program, Seattle King County Bar Association Volunteer Legal Clinics, Seattle University's Access to Justice Institute and Northwest Immigrant Rights Project.

As to future trends in languages, because Seattle is such a desirable resettlement location, this program has discovered that King County tends to receive refugees and immigrants 6 months to a year after crises occur in their native countries. In the next year, approximately 300 Somali Bantu will be coming to Seattle. The office has already begun researching their tribal languages. We keep a watch on world events to anticipate the next needs for Superior Court.

District Court has also faced the challenge of providing interpreters in these same areas. Under the auspices of the Trial Court Coordinating Council, Municipal, District and Superior Courts are working together to establish a unified Interpreter Services program to better and more efficiently serve the residents of King County.

Attached is budget information available showing the growth trends over the past five years.

The list below reflects the language bank that has been developed since 1992.

**Superior Court for the State of Washington
for the County of King
Office of Interpreter Services**

LANGUAGES SINCE 4/1/92

- | | |
|---|------------------------------------|
| 1. AFRIKAANS | 55. LATIN |
| 2. ALBANIAN | 56. LATVIAN |
| 3. AMERICAN SIGN LANGUAGE | 57. LITHUANIAN |
| 4. AMHARIC [ETHIOPIA] | 58. MADAKA [SIERRA LEONE] |
| 5. ANYWAK [SUDAN] | 59. MALAYALUM (southern India) |
| 6. ARABIC | 60. MALAYSIAN |
| 7. ARMENIAN | 61. MANDARIN [CHINA] |
| 8. BEMBA [ZAMBIA] | 62. MANDINKA [THE GAMBIA] |
| 9. BENGALI | 63. MARSHALLESE [MARSHALL ISLANDS] |
| 10. BERBER [ALGERIA] | 64. MIEN [LAOS] |
| 11. BOSNIAN | 65. MIXTECO [MEXICO] |
| 12. BULGARIAN | 66. MONGOLIAN |
| 13. BURMESE | 67. NAHUATL [MEXICO] |
| 14. CAMBODIAN | 68. NORWEGIAN |
| 15. CANTONESE | 69. NUER [SUDAN] |
| 16. CEBUANO [PHILIPINES] | 70. OROMO [ETHIOPIA] |
| 17. CHAMORRO [PHILIPINES] | 71. PALAU [PALAU] |
| 18. CHATINO [MEXICO] | 72. PANGASINAN [PHILIPPINES] |
| 19. CHOW-CHIU / CHAO ZHOU [CHINA] | 73. PATOIS [JAMAICA] |
| 20. CHUJ [GUATEMALA] | 74. POLISH |
| 21. CHUUKES [MICRONESIA] | 75. PORTUGUESE |
| 22. CZECH | 76. PUNJABI [INDIA] |
| 23. DANISH | 77. PUSHTO [AFGHANISTAN] |
| 24. DARI [AFGHANISTAN] | 78. QUECHUA [PERU] |
| 25. DINKA [GHANA] | 79. ROMANIAN |
| 26. DUTCH | 80. RUSSIAN |
| 27. FARSI | 81. SAMOAN |
| 28. FIJIAN | 82. SARAHULE [THE GAMBIA] |
| 29. FINNISH | 83. SERBO-CROATIAN |
| 30. FRENCH | 84. SHANGHAINESE [CHINA] |
| 31. FULANI | 85. SLOVAK [CZECHOSLOVAKIA] |
| 32. GERMAN | 86. SOMALI |
| 33. GREEK | 87. SONINKE [SUDAN] |
| 34. HAIDA | 88. SPANISH |
| 35. HAITIAN CREOLE | 89. SUDANESE |
| 36. HEBREW | 90. SWAHILI |
| 37. HINDI | 91. SWEDISH |
| 38. HMONG [LAOS] | 92. TAGALOG [PHILIPINES] |
| 39. HUNGARIAN | 93. TAIWANESE |
| 40. ICELANDIC | 94. TAMIL [INDIA] |
| 41. ILOCANO [PHILIPINES] | 95. TARASCO [MEXICO] |
| 42. ILONGO [PHILIPINES] | 96. THAI |
| 43. INDONESIAN | 97. TIBETAN |
| 44. ITALIAN | 98. TIGRINYA [ETHIOPIA] |
| 45. JAPANESE | 99. TOISHANESE [CHINA] |
| 46. KAZAKH [RUSSIA] | 100. TONGAN |
| 47. KHMU [LAOS] | 101. TURKISH |
| 48. KINYARUANDA | 102. TWI [GHANA] |
| 49. KOREAN | 103. UKRAINIAN |
| 50. KOSRAEN [KOSRAE] | 104. URDU [INDIA] |
| 51. KRIO [SIERRA LEONE] | 105. UZBECK [UZBEKISTAN] |
| 52. KURDISH | 106. VIETNAMESE |
| 53. LAKOTA [NORTH & SOUTH DAKOTA / IDAHO] | 107. TELUGU [INDIA] |

12-Sep-03
INTERPRETER GROWTH 1998-2003

	2003	% Increase over prior yr.	2002	% Increase over prior yr.	2001	% Increase over prior yr.	2000	% Increase over prior yr.	1999	% Increase over prior yr.	1998
Superior Court											
Budgeted	603,335	49.72%	403,303	15.72%	348,531	1.83%	342,256	9.38%	312,896	0.00%	312,896
Expended	497,316	-0.33%	498,953	18.79%	420,028	24.05%	338,609	3.72%	326,478	-10.44%	364,524
-Over/+Under											
Expended	106,519		-95,650		-71,497		3,647		-13,582		-51,628
FTE	5.30		5.30		5.30		5.00		5.00		5.00
District Court											
Budgeted	500,000	10.41%	452,848	44.75%	312,848	-0.16%	313,348	68.61%	185,846	0.00%	185,846
Expended	430,000	-3.57%	445,912	2.82%	433,700	17.36%	369,560	40.60%	262,848	40.33%	187,310
-Over/+Under											
Expended	70,000		6,936		-120,852		-56,212		-77,002		-1,464
FTE	1.00		1.00		1.50		1.00		1.00		1.00

BREAKDOWN BY LANGUAGE

	Superior Court 1999	District Court 1999	Superior Court 2000	District Court 2000	Superior Court 2001	District Court 2001	Superior Court 2002	District Court 2002	Superior Court 2003	District Court 2003	Total by Language
Afghan (Pashto, western)	0.00	No Data	0.00	No Data	No Data	0.00	No Data	60.00	No Data	0.00	60.00
Albanian	0.00		0.00			460.00		637.50		0.00	1,097.50
Amer. Sign Language/Real-time Caption	9,669.40		20,811.20			150.00		3,200.00		3,975.00	37,805.60
Amharic/Tigrina	8,517.84		9,029.68			0.00		2,315.00		1,795.00	21,657.52
Amoy	674.30		401.10			0.00		0.00		0.00	1,075.40
Arabic	13,771.84		7,119.40			40.00		5,265.00		5,665.00	31,861.24
Armenian	0.00		0.00			0.00		130.00		105.00	235.00
Bosnian/Bulgarian/Czech/Hungarian	5,354.70		3,365.50			122.50		1,985.00		1,850.00	12,677.70
Burmese	0.00		321.10			0.00		120.00		165.00	606.10
Cambodian	24,641.71		24,725.18			280.00		8,037.00		6,327.00	64,010.89
Cantonese/Mandarin/Shanghai/Mongolian	3,076.40		4,408.00			185.00		11,190.00		8,400.00	27,259.40
Dari	0.00		0.00			0.00		0.00		50.00	50.00
Dinka	327.60		170.10			0.00		0.00		0.00	497.70
Farsi	335.10		319.50			0.00		3,048.75		1,915.00	5,618.35
Fijian	0.00		0.00			0.00		515.00		60.00	575.00
French	140.00		2,496.80			40.00		1,740.00		1,045.00	5,461.80

BREAKDOWN BY LANGUAGE

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German	0.00		0.00		0.00		510.00	50.00	560.00
Greek	0.00		0.00		0.00		0.00	350.00	350.00
Gujarati	0.00		0.00		0.00		110.00	35.00	145.00
Italian/Creole	797.40		45.00		0.00		35.00	0.00	877.40
Hebrew	0.00		0.00		0.00		60.00	75.00	135.00
Hindi/Urdu/Punjabi	3,830.85		3,623.65		140.00		6,805.00	3,608.75	18,008.25
Hungarian	62.70		120.00		80.00		600.00	310.00	1,172.70
Indonesian	0.00		0.00		0.00		240.00	600.00	840.00
Italian	0.00		0.00		0.00		35.00	0.00	35.00
Japanese	375.00		907.80		40.00		3,735.00	2,510.00	7,567.80
Korean	4,504.50		4,892.00		185.00		14,856.25	13,231.25	37,669.00
Laotian/Hmong/Thai	10,176.90		10,676.73		735.00		7,688.75	5,825.00	35,102.38
Lithuanian	0.00		0.00		0.00		40.00	120.00	160.00
Mandinka	0.00		1,360.00		0.00		0.00	0.00	1,360.00
Malayalam	0.00		0.00		0.00		0.00	35.00	35.00
Marshalese	255.00		90.00		0.00		0.00	0.00	345.00
Micronesian	0.00		0.00		0.00		180.00	155.00	335.00
Mien	1,190.00		669.90		0.00		580.00	170.00	2,609.90
Misc. Language	34,738.90		17,306.50		35.00		2,205.00	1,695.00	55,980.40
Dromo	0.00		300.00		0.00		480.00	200.00	980.00
Polish	307.50		275.10		0.00		1,295.00	505.00	2,382.60
Portuguese	0.00		0.00		0.00		2,065.00	1,570.00	3,635.00
Romanian	1,586.80		497.10		50.00		2,915.00	1,365.00	6,413.90
Russian/Ukrainian	8,681.80		15,438.60		2,355.00		39,076.25	29,709.95	95,261.60
Signed English (manual)	0.00		0.00		150.00		1,150.00	550.00	1,850.00
Somali/Swahili	1,072.50		6,974.40		300.00		5,852.50	4,645.00	18,844.40
Soninke	0.00		0.00		0.00		0.00	0.00	0.00
Spanish	127,815.50		154,967.53		9,165.00		219,095.00	136,920.00	647,963.03
Taغالog/Ilongo/Ilocaano	2,895.00		6,742.10		0.00		2,595.00	2,415.00	14,647.10
Taiwanese	0.00		0.00		0.00		110.00	245.00	355.00
Tongan/Somoan	782.70		1,049.65		105.00		6,245.00	5,870.00	14,052.35
Turkish	0.00		0.00		35.00		50.00	150.00	235.00
Twi	840.40		0.00		0.00		0.00	0.00	840.40
Vietnamese	38,484.23		46,917.38		1,605.00		26,402.50	23,530.00	136,939.11

DAJD - Military Reservist Status - August 2003 YTD

Dept	Dept	Pay Frequency	Standard Hours (Per Pay Period)	KC Job Title/ Classification	Military Leave Start Date	Expected or Actual Return Date	Estimated Length of Order for Active Duty	Military Diff. Adjusted Hourly Rate of Pay	Differential Pay Requested for 2003	Medical Benefits (GTD)	Backfill/ Pay Projected for 2003 (GTD)	Salary & Benefits Savings (Not Medical)	Subtotal	% of Year	Grand Total
KC96	DAJD	Semimonthly	88.81	Corrections Officer	01/30/03	01/02/04	1 year	11,128.4	25,502	9,876	83,279	(48,044)	70,613	92%	64,728
KC96	DAJD	Semimonthly	87.00	Cook/Baker	10/25/01	10/24/03	12 months	5,435.6	12,456	9,876	65,551	(44,995)	42,888	83%	35,740
KC96	DAJD	Semimonthly	88.81	Corrections Officer	02/23/03	02/20/04	12 months	10,760.7	24,659	9,876	83,279	(61,792)	56,023	88%	49,020
KC96	DAJD	Semimonthly	88.81	Corrections Officer	01/17/03	01/16/04	12 months	14,733.6	33,766	9,876	83,279	(59,992)	66,929	100%	66,929
KC96	DAJD	Semimonthly	88.81	Corrections Officer	10/15/02	10/14/03	12 months	13,179.4	30,202	9,876	83,279	(61,791)	61,566	75%	46,175
KC97	DAJD	Semimonthly	88.81	Corrections Officer	2/26/03	2/25/04	1 year	10,493.9	24,059	9,876	83,279	(48,040)	69,175	83%	57,646
KC98	DAJD	Semimonthly	88.81	Corrections Officer	01/17/03	01/16/04	12 months	7,429.5	17,025	9,876	83,279	(48,040)	62,141	100%	62,141
KC99	DAJD	Semimonthly	87.00	Commander	01/27/03	01/26/04	12 months	12,893.3	29,557	9,876	45,000	(105,184)	(20,750)	46%	(9,511)
Returned															
KC96	DAJD	Semimonthly	78.00	Corrections Supvr	9/15/52	11/05/02	12 months								Returned before 2003
KC 96	DAJD	Semimonthly	88.47	Corrections Officer	9/15/52	09/22/03	25 months								Returned before 2003
KC96	DAJD	Semimonthly	88.47	Corrections Officer	09/27/30	03/20/02	103 days								Returned before 2003
KC96	DAJD	Semimonthly	88.81	Corrections Officer	09/23/01	05/17/03	24 months	10,440.2	23,925	9,876	83,279	(61,791)	55,289	38%	21,265
KC96	DAJD	Semimonthly	88.81	Corrections Officer	09/28/01	07/27/03	730 days	10,858.6	24,883	9,876	83,279	(57,016)	61,022	7/12	35,596
KC96	DAJD	Semimonthly	88.47	Corrections Officer	08/19/80	10/24/02	12 months								Returned before 2003
KC97	DAJD	Semimonthly	88.81	Corrections Officer	3/31/03	3/29/04	364 days	10,858.6	24,883	9,876	83,279	(61,791)	56,248	25%	14,062
KC96	DAJD	Semimonthly	88.81	Corrections Officer	09/23/01	04/18/03	24 months	10,578.0	24,240	9,876	83,279	(59,992)	57,404	33%	19,135
KC96	DAJD	Semimonthly	88.81	Corrections Officer	09/23/01	04/11/03	24 months	10,440.2	23,925	9,876	83,279	(61,791)	55,289	33%	18,430
KC96	DAJD	Semimonthly	88.47	Corrections Officer	01/23/74	03/28/02	6 months								Returned before 2003
KC96	DAJD	Semimonthly	88.81	Corrections Officer	09/24/01	04/07/03	See amended	10,229.0	23,441	9,876	83,279	(61,792)	54,804	25%	13,701
KC96	DAJD	Semimonthly	88.81	Corrections Officer	09/23/01	04/21/03	24 months	10,703.0	24,527	9,876	83,279	(48,040)	69,643	31%	21,428
KC96	DAJD	Semimonthly	88.81	Corrections Officer	10/08/02	07/10/03		12,849.5	29,446	9,876	83,279	(61,791)	60,810	63%	38,007
KC96	DAJD	Semimonthly	88.81	Corrections Officer	09/23/01	05/08/03	24 months	9,203.9	21,091	9,876	83,279	(52,298)	61,949	33%	20,253
KC97	DAJD	Semimonthly	88.81	Corrections Officer	03/19/03	05/17/03		5,056.1	11,586	9,876	83,279	(61,818)	42,924	15%	6,604
KC96	DAJD	Semimonthly	87.00	Corr Program Spec	09/23/01	09/22/02	12 months								Returned before 2003
KC96	DAJD	Semimonthly	88.81	Corrections Officer	09/23/01	02/15/03	24 months	9,074.0	20,794	9,876	83,279	(61,792)	52,157	13%	6,520
KC96	DAJD	Semimonthly	78.30	Detention Officer	07/18/02	08/25/03								Checking status	
KC96	DAJD	Semimonthly	88.81	Sergeant	10/23/01	02/11/03	12 months	11,393.0	26,108	9,876	96,044	(71,036)	60,992	13%	7,624
									476,075	197,520	1,622,346	(1,198,822)	1,097,116		595,414

OT Rate 39.08 CO rate (Step 4) includes salary, retirement, industrial insurance, and FICA

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Attachment 8

WTD Increase in Operating to Capital Transfer \$18.5 million:

1. Operating Expenses \$12.4 million lower (2002 Budget \$92 million - 2002 Actual \$79.6 million)
 - Energy Cost \$5.2 million lower - The majority of these savings occurred at the South Treatment Plant where a favorable volume variance of 3,000,000 Kwh and a favorable rate variance of \$.06 per Kwh was achieved. Original budget estimates were 60,000,000 Kwh and \$.141 per Kwh.
 - Salaries & Benefits \$4.2 million lower - This favorable variance was primarily due to an actual vacancy rate of 5% during the year instead of the assumed 2%, lower retirement and job progression expense than expected, and lower compensation classification expenses than expected in 2002.
 - Intragovernmental & Other transfers \$1.4 million lower - This favorable variance was primarily due to lower direct expense charges from the Water & Land Resources to WTD.
2. Net Debt Service Parity Debt (Bonds) \$1.4 million lower - During 2002 WTD refinanced \$341 million in bonds to lower interest rates producing an annual debt service savings of \$1.4 million. This on-going saving was reflected in the Adopted 2004 Rate Forecast.
3. Net Subordinated Debt Service \$5.1 million lower - This favorable variance was primarily due to lower interest rates and the refinancing of an outstanding State Revolving Fund (SRF) loan in February 2002. Actual interest rates on short-term borrowing during the year was less than 1.5% and during the budget process it had been assumed that rates would be 3.25%.

Impact on ratepayer: Moving the \$18.5 million from operating to capital reduces the revenue bond borrowings by \$18.9 million (assuming a 2% issuance cost and discount on bonds). This reduces debt service by approximately \$1.2 million per year over the life that the bonds would have been issued. The sewer rate for 2004 remains \$23.40 (same as 2002 & 2003), but for years beyond 2004 the sewer rate is \$.18 per month lower due to this action. These amounts were reflected in the 2004 Adopted Rate Forecast.

Note: Under the current revenue bond covenants a "Sewer Rate Stabilization Fund" is not allowed. Sewer rates are determined by meeting certain debt service coverage ratios, which are a relationship of operating revenues, operating expenses and debt service. The stabilization fund would allow the utility to take operating revenue earned in one year and move it into the future for the purposes of meeting debt service coverage ratios with a lower sewer rate. Without the ability to use the stabilization fund at this point in time means leaving money at year-end in operating only impacts the sewer rate by the amount of interest we can earn on it (< 2.5%). For comparative purpose we borrow revenue bonds at 5.25%.

PUBLIC HEALTH - 2003 ADOPTED STATE-PH FUNDING BUDGET & FTES

PROJECT	PROJECT DESCRIPTION	2003 ADOPTED	2003 FTES
H00021	COORD FAMILY SERVICES	21,039	7.50
H00022	PH COMM BASED PCH SVCS	1,822,322	189.80
H00024	CHILD CARE HEALTH	16,125	8.00
H00028	FAMILY PLANNING	1,288,591	53.95
H00029	IMMUNIZATIONS	758,833	20.05
H00030	STD-CLINICAL	1,302,787	
H00031	TUBERCULOSIS CONTROL	604,707	22.11
H00032	WOMEN INFANTS & CHILDREN	724,779	46.13
H00034	PH INTERPRETATION PROGRAM	360,952	29.50
H00037	PCH COMMUNITY PROGRAMS	177,729	8.75
H00038	EPIDEMIOLOGY	161,307	21.25
H00047	CHLD PROFILE-HLTH PROMOTE	23,205	7.00
H00048	ACCESS & OUTREACH	86,583	2.00
H00060	DRINKING WATER PROTECTION	18,452	2.03
H00065	LIVING ENVIRONMENT	31,184	5.75
H00066	FOOD PROTECTION	132,394	34.19
H00080	LABORATORY	45,712	12.70
H00088	ACQ IMMUN DEF SYNDROME	177,296	3.35
H00091	HEALTH RESOURCES SVC ADM	25,096	3.13
H00095	HIV OUTREACH/INTERVENTION	92,274	7.25
H00097	HIV ACCESS	62,719	5.50
H00100	AIDS CARE CONTRACTS	192,411	
H00101	AIDS PREV/ED CONTRACTS	12,838	
H00102	KC HEALTH ACTION PLAN	1,441	1.00
H00120	HEALTHY AGING	130,869	2.23
H00121	INJURY PREVENTION	99,486	2.08
H00125	COMM BASED PH PRACTICE	108,773	5.85
H00128	FAMILY PLANNING-CSO	17,875	8.93
H00150	CORE COMMUNITY ASSESSMENT	212,670	11.52
H00272	TACOMA SMELTER PLUME	70,842	2.00
H00286	CLINIC-HIV/AIDS	121,983	6.10
H00287	EDUCATION-HIV/AIDS	87,263	4.70
H0028M	FAMILY PLANNING HLTH EDUC	263,646	9.75
H00330	STD-PREVENTION	71,283	7.00
H00358	BREAST&CERVICAL HLTH PROG	97,693	
H00843	YOUTH TOBACCO PREVENTION	566	7.07
H00924	SEA-DAY CARE SCREENING	29,650	9.00
H00984	COMMUNITY CLINICS-SEATTLE	237,653	
	FUND TOTAL	9,691,028	567.17

H00199	ST PH FUNDING LOSS 6 MOS	(4,753,259)	
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