

FISCAL NOTE
COVID-19 Supplemental

Ordinance/Motion:					
Title: Quarantine Modular Moves & West Wing					
Agency: Facilities Management Division					
Scope and Justification:					
Supports the County COVID-19 reponse by providing increased funding to the existing ISO/Quarantine Modular Moves project. Funds reconfiguration for social distancing on floors two and three of the KCCF West Wing.					
Fund Code	Revenue Acct	Revenue Source	2019-2020	2021-2022	2023-2024
3951	33320	State and Federal Grants	\$ 2,056,597		
Total Revenue			2,056,597	-	-
Fund Code	Project #	Project Name			
3951	1138370	DES FMD ISO/QUAR MODULAR MOVES	200,000		
3951	1138638	WEST WING CV19 PLANNING	1,856,597		
Total Expenditure			2,056,597	-	-
Budget Request Basis / Notes:					

Note Prepared By: Hanh Mai
 Date Prepared: 6/1/20
 Note Reviewed By: Sid Bender
 Date Reviewed: 6/1/20