

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: Employees Leaves Strategist/Lead (S2\_014)**

**Requesting Agency: EMPLOYEE BENEFITS (EN\_A42900)**

Add one FTE position to oversee the strategy, policy, and implementation of various employee leaves programs in partnership with King County agencies and union representatives.

	<b>2021-2022</b>	<b>2023-2024</b>	<b>2025-2026</b>
<b>Total Revenue</b>			
WAGES AND BENEFITS (51000)	186,139		
<b>Total Expenditure</b>	<b>186,139</b>		
<b>Net Impact</b>	<b>-186,139</b>		
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## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: Benefits Contracts Administrator (S2\_015)**

**Requesting Agency: EMPLOYEE BENEFITS (EN\_A42900)**

Add one Benefits Contracts Administrator FTE position to support a growing need in DHR related to the administration of employee benefits and HR contracts.

	<b>2021-2022</b>	<b>2023-2024</b>	<b>2025-2026</b>
<b>Total Revenue</b>			
WAGES AND BENEFITS (51000)	146,391		
<b>Total Expenditure</b>	<b>146,391</b>		
<b>Net Impact</b>	<b>-146,391</b>		