

FISCAL NOTE

Ordinance/Motion No.
Title: Election Improvements
Affected Agency and/or Agencies: Dept. of Exec. Svs., REALS Division
Note Prepared By: Sean Bouffiou
Note Reviewed By:

Impact of the above legislation on the fiscal affairs of King County is estimated to be:

Revenue to:

Fund Title	Fund Code	Revenue Source	1st Year	2nd Year	3rd Year
CX	10				
TOTAL			0	0	0

Expenditures from:

Fund Title	Fund Code	Department	1st Year	2nd Year	3rd Year
CX	10	470	1,567,238	621,603	621,603
TOTAL			1,567,238	621,603	621,603

Expenditures by Categories

	1st Year	2nd Year	3rd Year
	**	**	**
Salaries & Benefits	745,877	438,279	438,279
Supplies & Services	402,655	183,324	183,324
Capital Outlay	418,706		
Other			
TOTAL	1,567,238	621,603	621,603

This fiscal note does not include inflationary factors such as COLA, Contract adjustments, etc.