

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: IT Enhancement Rate Correction

Requesting Agency: WATER AND LAND RESOURCES (EN_A74100)

Adjust the IT application enhancement budget to the status-quo level, to an amount that is less than or equal to the amount budgeted in the 2017-2018 biennial budget.

	2019-2020	2021-2022	2023-2024
Total Revenue			
INTRAGOVERNMENTAL SERVICES (55000)	60,464		
Total Expenditure	60,464		
Net Impact	-60,464		

None