

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: Sheriff Recruitment (S1\_001)**

**Requesting Agency: HUMAN RESOURCES MANAGEMENT (EN\_A42000)**

Provide funding to conduct a nationwide search for a new sheriff following the expiration of the current sheriff's term of office.

	<b>2021-2022</b>	<b>2023-2024</b>	<b>2025-2026</b>
<b>Total Revenue</b>			
SERVICES-OTHER CHARGES (53000)	150,000		
<b>Total Expenditure</b>	<b>150,000</b>		
<b>Net Impact</b>	<b>-150,000</b>		

Out-year costs inflated by BFPA blended labor rate.

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## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: Sheriff's Office Change Management (S1\_002)**

**Requesting Agency: HUMAN RESOURCES MANAGEMENT (EN\_A42000)**

Add funding for a consultant to assist with change management in the Sheriff's Office. This is needed due to the move from semi-monthly to biweekly payroll and additional changes due to the implementation of charter amendments 5 and 6.

	<b>2021-2022</b>	<b>2023-2024</b>	<b>2025-2026</b>
<b>Total Revenue</b>			
SERVICES-OTHER CHARGES (53000)	250,000		
<b>Total Expenditure</b>	<b>250,000</b>		
<b>Net Impact</b>	<b>-250,000</b>		