

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: PSERN Operations Staffing (S1\_001)**

**Requesting Agency: PUGET SOUND EMERGENCY RADIO NETWORK  
LEVY (EN\_A15100)**

Add FTE budget authority for the operational phase while the PSERN capital project is completed.

	<b>2021-2022</b>	<b>2023-2024</b>	<b>2025-2026</b>
<b>Total Revenue</b>			
WAGES AND BENEFITS (51000)	1,283,576		
<b>Total Expenditure</b>	<b>1,283,576</b>		
<b>Net Impact</b>	<b>-1,283,576</b>		
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