

**2021-2022 FISCAL NOTE**

Ordinance/Motion: 7th COVID Supplemental  
 Title: Environmental Health COVID-19 Response Support  
 Affected Agency and/or Agencies: Department of Public Health (DPH)  
 Note Prepared By: Laura Pitarys  
 Date Prepared: 03/04/2021  
 Note Reviewed By: Drew Pounds  
 Date Reviewed: 03/05/2021

**Description of request:**

Extends the Safestart program in Environmental Health from March 2021 through December 2021. The "Safe Start Taverns and Restaurant" (SSTAR) Program will continue to emphasize outreach and education to taverns and restaurants, provide technical assistance, and implement progressive enforcement for non-compliance up to and including food permit suspension.

**Revenue to:**

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
DPH Environmental Health	1850	Federal Revenue	1,837,327		
TOTAL			<b>1,837,327</b>	<b>0</b>	<b>0</b>

**Expenditures from:**

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
DPH Environmental Health	1850	DPH	1,837,327		
TOTAL			<b>1,837,327</b>	<b>0</b>	<b>0</b>

**Expenditures by Categories**

	2021-2022	2023-2024	2025-2026
WAGES AND BENEFITS (51000)	1,397,117		
INTRAGOVERNMENTAL SERVICES (55000)	440,209		
TOTAL	<b>1,837,327</b>	<b>0</b>	<b>0</b>

**Does this legislation require a budget supplemental?**

Notes and Assumptions: