

FISCAL NOTE

Ordinance/Motion: 2015/2016 1st Supplemental Omnibus

Title: Bridge Funding for Public Health Navos Primary Care Clinic

Requesting Agency: HUMAN SERVICES LEVY (EN_A11800)

The Public Health Navos Primary Care Clinic is an integrated behavioral health - primary care program started in 2012 that has shown promising potential for improved health outcomes for patients with significant mental illness. The SAHMSA grant partially funding the program is expiring in September 2015. This proposal is to use Veterans and Human Services Levy funds to provide supplemental funding to bridge the current financial gap in this program until the County's behavioral health integration work moves forward to identify a funding structure to support this type of integrated program.

	FY15	FY16	FY17	FY18
REVENUES				
EXPENDITURES				
INTRAGOVERNMENTAL SERVICES (55000)	578,556			
Total Expenditure	578,556			
Net Impact	-578,556			

Notes