

ATTACHMENT 1

Ordinance 14265, Section 119: Capital Improvement Projects

| FUND | PROJECT | DESCRIPTION | 2002 APPROPRIATION | 2003 | 2004 | 2005 | 2005 | 2006 | TOTAL 2001-2006 |
|--------------------|---------|---|-----------------------|------|------|------|------|------|--------------------|
| 379-1 | 379XXX | HMC Construction Management Plan | 214,133 | | | | | | 214,133 |
| 379-1 | 379XXX | HMC/Medical Examiner Programming and Pre-Design | 5,800,000 | | | | | | 5,800,000 |
| 379-1 Total | | | 6,014,133 | | | | | | 6,014,133 |

14293

2002 070