

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: BSK Technical Adjustment to Align with Implementation Plan (S1_001)

Requesting Agency: BEST STARTS FOR KIDS LEVY (EN_A93700)

Add \$1.5M in appropriation across Best Starts for Kids (BSK) programs to repair error in 2021-2022 adopted budget entry. This change will bring the 2021 budget into alignment with the BSK Implementation Plan. Aligns with Employment and Education Resources (EER) S1_004.

	2021-2022	2023-2024	2025-2026
Total Revenue			
SERVICES-OTHER CHARGES (53000)	507,360		
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	983,142		
Total Expenditure	1,490,502		
Net Impact	-1,490,502		

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: BSK Committed Contract Reappropriation (S1_002)

Requesting Agency: BEST STARTS FOR KIDS LEVY (EN_A93700)

Extend Best Starts for Kids (BSK) contracted programming, using previous underspending. Includes prenatal to Five and Five to Twenty-four year old programs as well as Communities of Opportunity (COO) and Data & Evaluation internal to BSK and those managed by other King County divisions and departments. Aligns with Public Health S1_002 through S1_003 and Environmental Health S1_002, as well as Behavioral Health and Recovery Division (BHRD) S1_001 and Employment and Education Resources (EER) S1_001 and S1_003.

	2021-2022	2023-2024	2025-2026
Total Revenue			
SERVICES-OTHER CHARGES (53000)	3,400,101		
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	11,059,950		
Total Expenditure	14,460,051		
Net Impact	-14,460,051		

One-time costs in 2021 may extend into 2022 pending levy renewal.