

06-22-09 Council Mtg.

165 64.

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Sponsor: Larry Gossett



pj

Proposed No.: 2009-0324.2

Lg MOVED PASSED 9-0

1 **AMENDMENT TO PROPOSED ORDINANCE 2009-0324, VERSION 2**

2 On page 2, line 24, delete "\$25,703,816" and insert "\$25,686,223"

3 On page 24, line 523, delete "\$6,886,829" and insert "\$6,869,236"

4 On page 29, line 633, after "\$1,666,749" insert:

5 "ER1 EXPENDITURE RESTRICTION:

6 Of this appropriation, the \$256,145 of Category III (Culver) funds shall be
7 expended solely on water quality-related projects in CIP project numbers P20000 and
8 P21000 that are located within the service area of the wastewater treatment division.

9 ER2 EXPENDITURE RESTRICTION:

10 Of this appropriation, \$237,000 for P20000, Public Safety and Property

11 Protection, may not be expended or encumbered until the Flood Control Zone District

12 Board of Supervisors approves the addition of two stormwater projects to their

13 opportunity fund project list. The projects are for Tributary 045 – Auburn/West Hill

14 Area and Neighborhood Drainage and Water Quality Program.

15 P1 PROVIDED THAT:

16 The program descriptions for projects P20000 and P21000 found in pages WRLD
17 6 and 7, respectively, of Attachment A (2009 CIP Capital Improvement Program), shall
18 be amended to read as follows:

19 **P20000 Public Safety and Major Property Protection: \$2,292,650**

20 This project undertakes actions to preserve public safety and/or protect property from
21 events such as flooding, erosion, adverse water quality through sediment and related
22 contaminant loading during stormwater events, or the deterioration of stormwater
23 facilities designed to prevent such events. The highest priority projects in this program
24 are those which protect the health and safety of the public, with particular emphasis given
25 to preventing flooding inside inhabited structures and allowing emergency vehicle access.
26 Other important projects address water quality problems which adversely affect both
27 public safety and the ecosystem. These projects are usually identified through citizen
28 complaints, basin planning, facility inspections, monitoring data, or reconnaissance by
29 County engineers.

30 **P21000 Neighborhood Drainage and Water Quality: \$1,040,000**

31 This project addresses smaller neighborhood problems of localized flooding, erosion,
32 sedimentation and water quality. These problems are typically identified through citizen
33 drainage complaints or inspections of residential stormwater facilities. Actions typically
34 include installing pipes and catch basins, upsizing culverts, removing accumulated
35 sediment and contaminants contained therein, stabilizing drainage channels, or
36 retrofitting stormwater flow control facilities such as retention/detention ponds. This
37 project includes small-scale drainage improvements to reduce flooding on private

38 property and retrofits of drainage facilities to comply with legally mandated requirements
39 of King County's NPDES Phase 1 Municipal Stormwater Permit."

EFFECT: This amendment would:

- (1) reduce the appropriation amount for the Marine Division, which included a double count of \$17,593, and
- (2) add an \$237,000 expenditure restriction for a SWM project pending Flood Control Zone District approval of a new opportunity fund project list.

165 64

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June 22, 2009 Council Mtg.

MWC Sponsor: Constantine, Lambert
Proposed No.: 2009-0324.2

RL MOVED PASSED 9-0

1 AMENDMENT TO PROPOSED ORDINANCE 2009-0324, VERSION 2

2 On page 8, after line 162, insert:

3 "P6 PROVIDED FURTHER THAT:

4 Of this appropriation, \$750,000 shall not be expended or encumbered until both of
5 the following are completed:

6 A. The King County auditor's office completes the first two mandated
7 components of its performance audit of King County animal care and control and
8 presents its findings to the committee of the whole regarding these components,
9 specifically:

10 1. Review animal care and control's approaches to monitoring the shelter
11 population including the various stages and status of animals in the shelter system; and

12 2. Determine the reliability of animal care and control shelter population
13 statistics and performance indicators; and

14 B. The executive bargaining representative meets and confers, at least once each,
15 with:

16 1. The labor policy committee under K.C.C. 3.16.050 before commencing
17 bargaining with affected labor organizations to explore options to implement a

18 community-based services model as defined by the King County Animal Services

19 Operational Master Plan 2009-2011, dated October 6, 2008; and

20 2. The labor implementation committee under K.C.C. 3.16.055 on the status of

21 negotiations with affected labor organizations to explore options to implement the

22 community-based services model."

23

24 **EFFECT: Maintains the obligations of the original proviso (P3) adopted in the 2009**

25 **Budget for an auditor's report and labor negotiations, but reduces the encumbered**

26 **amount from \$3.0M to \$750K. This amount would allow the program to continue**

27 **their body of work while the auditor completes their report and bargaining moves**

28 **forward.**

Kathy Lambert

Dow Constant

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Julie Patterson

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June 22, 2009 Council Mtg.

Sponsor: Patterson

ma

Proposed No.: 2009-0324

JP MOVED

*PASSED: 6-2 BF/LP "NO"
PUR EXCUSED*

1 **AMENDMENT TO PROPOSED ORDINANCE 2009-0324, VERSION 2**

2 On page 9, beginning on line 178, delete lines 178 through 180 and insert:

3 "ELECTIONS - From the general fund there is hereby disappropriated from:

4 Elections (\$7,014)

5 ER1 EXPENDITURE RESTRICTION:

6 Of this appropriation, \$111,627 and 1.00 FTE shall not be expended or

7 encumbered after September 30, 2009 unless a superintendent of elections has been

8 appointed by that date." *or the date is extended by motion of the Council.
C.P. Hague -friendly*

10 **EFFECT: Restores funding and FTE authority for the superintendent of elections**

11 **position but restricts spending and FTE authority if a superintendent has not been**

12 **appointed by September 30, 2009.**

165 64

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June 23, 2009

6/22/09 Council Mtg.

Sponsor: Ferguson

mfm

Proposed No.: 2009-0324

BF MOVED 8-0 PRK Excused

1 **AMENDMENT TO PROPOSED ORDINANCE 2009-0324 VERSION 2**

2 On page 2, beginning on line 22, strike "\$454,130" and insert "\$513,450".

3 On page 9, beginning on line 179, strike line 179, and insert:

4 "Elections (\$59,321)"

5

6 **EFFECT: Deletes one half year's funding for the superintendent of elections, a**
7 **position which has been vacant for the first half of 2009.**

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Bar Ferguson

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T3

June 23, 2009

6/22/09 Council Mtg.

Sponsor: _____

bar

Proposed No.: 2009-0324

BF MOVED 9-0

1 **TITLE AMENDMENT TO PROPOSED ORDINANCE 2009-0324 VERSION 2**

2 On page 1, beginning on line 2, strike "\$454,130" and insert "\$513,450". ^{\$ 506,430}

3 On page 1, line 3, delete "\$25,703,816" and insert "\$25,686,223"

4 **EFFECT: Deletes one half year's funding for the superintendent of elections, a**

5 **position which has been vacant for the first half of 2009 and reduces the non**

6 **General Fund roll-up amount to reflect a reduction of \$17,593 for the Marine**

7 **Division appropriation, which included a double count of the funding.**

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