

APPENDIX TO EMERGENCY MEDICAL SERVICES LEVY FINANCIAL PLAN
Inflation Assumptions and Reserve/Contingency Threshold

ALS Salary and Wage Contingency

Linked to preceding annual change in CPI-U for Seattle-Tacoma-Everett
 Source: US Department of Labor. Bureau of Labor Statistics, Series ID: CUURA423SA0

	2006	2007	2008	2009	2010	2011	2012
2006 Actual / 2007-2012 Assumption	3.69%	3.70%	3.45%	3.00%	2.64%	2.70%	2.70%
Annual Contingency Threshold	N/A	4.70%	4.45%	4.00%	3.64%	3.70%	3.70%
Cumulative Contingency Threshold	N/A	4.70%	8.15%	11.15%	13.79%	16.49%	19.19%

Diesel Cost Stabilization Reserve

Linked to preceding annual change in average national diesel fuel price per gallon, adjusted for state fuel taxes
 Source: US Department of Energy Energy Information Administration, On-Highway Diesel Fuel Price Series

	2006	2007	2008	2009	2010	2011	2012
2006 Actual / 2007-2012 Assumption	\$2.38	\$2.54	\$2.69	\$2.85	\$3.01	\$3.19	\$3.37
Annual Reserve Threshold	N/A	6.90%	5.80%	5.80%	5.80%	5.80%	5.80%
Cumulative Reserve Threshold	N/A	\$2.57	\$2.72	\$2.87	\$3.04	\$3.22	\$3.40

Pharmaceuticals/Medical Equipment Reserve

Linked to preceding annual change in Producer Price Index for Pharmacy/Drug Prices
 Source: US Department of Labor. Bureau of Labor Statistics, Series ID: PCU446110446110

	2006	2007	2008	2009	2010	2011	2012
2006 Actual / 2007-2012 Assumption	14.64%	12.50%	11.80%	11.80%	11.80%	11.80%	11.80%
Annual Reserve Threshold	N/A	13.50%	12.80%	12.80%	12.80%	12.80%	12.80%
Cumulative Reserve Threshold	N/A	13.50%	25.30%	37.10%	48.90%	60.70%	72.50%

Call Volume/Utilization Reserve

Linked to annual ALS total call volume
 Source: ALS program data

	2006	2007	2008	2009	2010	2011	2012
2006 Estimate / 2007-2012 Assumption	26,381	26,803	27,232	27,668	28,110	28,560	29,017
Annual Reserve Threshold	N/A	1.60%	1.60%	1.60%	1.60%	1.60%	1.60%
Cumulative Reserve Threshold	N/A	27,071	27,504	27,944	28,391	28,846	29,307