



# King County

1200 King County  
Courthouse  
516 Third Avenue  
Seattle, WA 98104

## Meeting Agenda

### Budget and Fiscal Management Committee

*Councilmembers: Julia Patterson, Chair; Kathy Lambert, Vice Chair;  
Reagan Dunn, Larry Gossett, Jane Hague, Larry Phillips*

*Staff: Mark Melroy, Lead Staff (206-296-0343)  
Olivia Aguilar, Committee Assistant (206-296-1691)*

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1:00 PM

Wednesday, April 14, 2010

Room 1001

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#### SPECIAL MEETING

1. Call to Order
2. Roll Call
3. Approval of Minutes

*April 6, 2010*

#### Briefing

4. [2010-B0073](#) Assessment of Current and Projected King County Budget Conditions; Review of recent efforts to manage deficits  
*Dwight Dively, Director, Office of Management and Budget  
Mark Melroy, Council Staff*
5. [2010-B0075](#) Preliminary Analysis of 2011 Budget Projections, Potential Service Implications  
*Sue Rahr, King County Sheriff  
Dan Satterberg, King County Prosecuting Attorney  
Barbara Linde, King County District Court Presiding Judge  
Bruce Hilyer, King County Superior Court Presiding Judge*

#### Discussion and Possible Action

6. [2010-0193](#) AN ORDINANCE pertaining to the roads capital improvement program; and amending the 2010/2011 Biennium Budget Ordinance, Ordinance 16717, Section 137, as amended, and Attachment G, as amended.  
**Sponsors:** Ms. Patterson and Ms. Drago  
*Paul Carlson, Council Staff*

#### Adjournment

