

2021-2022 FISCAL NOTE

Ordinance/Motion: 7th COVID Supplemental
 Title: Fund Unpaid Leave Days
 Affected Agency and/or Agencies: Superior Court
 Note Prepared By: Elly Slakie
 Date Prepared: 3/3/2021
 Note Reviewed By: Kapena Pflum
 Date Reviewed: 3/12/2021

Description of request:

Fund unpaid leave days and reduced schedules included in the 2021-2022 budget.

Revenue to:

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
Superior Court	10	Local, State, or Federal Revenue	1,350,000		
TOTAL			1,350,000	0	0

Expenditures from:

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
Superior Court	10	KCSC	1,350,000		
TOTAL			1,350,000	0	0

Expenditures by Categories

	2021-2022	2023-2024	2025-2026
WAGES AND BENEFITS (51000) A51000	1,350,000		
TOTAL	1,350,000	0	0

Does this legislation require a budget supplemental? Yes

Notes and Assumptions:

Non-elected employees were required to take 5 days of unpaid leave each in 2021 and 2022.