



Signature Report

Ordinance 19021

Proposed No. 2019-0400.3

Sponsors Balducci

1 AN ORDINANCE making a net supplemental
2 appropriation of \$32,519,000 to various general fund
3 agencies, a net supplemental appropriation of \$138,495,000
4 to various non-general fund agencies and a net
5 supplemental appropriation of \$299,119,000 to various
6 capital fund budgets; and amending the 2019-2020 Biennial
7 Budget Ordinance, Ordinance 18835, Sections 19, 19, 20,
8 21, 24, 25, 26, 26, 29, 31, 32, 33, 34, 35, 39, 41, 41, 43, 44,
9 45, 46, 47, 48, 49 50, 51, 52, 53, 57, 66, 70, 71, 72, 72, 75,
10 76, 79, 79, 84, 84, 85, 85, 88, 94, 94, 95, 95, 97, 101, 103,
11 107, 108, 109, 109, 112, 116, 118, 118 and 125, as
12 amended, Ordinance 18993, Sections 4 and 4, as amended,
13 and Ordinance 18835, Section 126, as amended, and
14 Attachment A, as amended.

15 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

16 SECTION 1. Ordinance 18835, Section 19, as amended, is hereby amended as
17 follows:

18 OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general
19 fund there is hereby disappropriated from:

20 Office of performance, strategy and budget (\$100,000)

21 SECTION 2. The council directs that section 1 of this ordinance takes effect

22 before section 3 of this ordinance.

23 SECTION 3. Ordinance 18835, Section 19, as amended, is hereby amended as

24 follows:

25 OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general

26 fund there is hereby appropriated to:

27 Office of performance, strategy and budget \$125,000

28 ER1 EXPENDITURE RESTRICTION:

29 Of this appropriation, \$35,000 shall be expended or encumbered solely to
30 reimburse the department of human resources for the cost of assigning two Ruth Woo
31 fellows, as described in K.C.C. 3.12.184, for three to four months to the office of
32 performance, strategy and budget.

33 ER2 EXPENDITURE RESTRICTION:

34 Of this appropriation, \$500,000 shall be expended or encumbered solely to issue a
35 request for proposals, and to manage and pay a contractor to conduct the feasibility study
36 for a waste to energy facility to manage the region's solid waste that provides a
37 comparison to waste export by rail as described in Proviso P4 of this section.

38 ER3 EXPENDITURE RESTRICTION:

39 Of this appropriation, \$25,000 shall be expended or encumbered solely to support
40 activities assessing the need for additional court related space at the Norm Maleng
41 Regional Justice Center.

42 P1 PROVIDED THAT:

43 Of this appropriation, \$100,000 shall not be expended or encumbered until the
44 office of performance, strategy and budget transmits a report providing a model for
45 downwardly adjusting the value of rights-of-way in road vacation petitions and for
46 estimating the processing costs for such petitions, and until the director of the office of
47 performance, strategy and budget or designee participates in one examiner hearing and
48 answers questions during the hearing related to that modeling. The report under this
49 proviso will provide the hearing examiner information necessary to make a determination
50 of how to "adjust" the "appraised value" of rights-of-way, in accordance with RCW
51 36.87.120.

52 The report shall include, but not be limited to, a model for estimating:

53 A. The net present value of a future tax stream from transferring a right-of-way
54 area to private ownership;

55 B. The avoided liability risk associated with vacating: actual opened roads;
56 frequently-traversed public areas; and undeveloped, unopened rights-of-way;

57 C. The avoided costs for management or maintenance associated with vacating:
58 actual opened roads; frequently traversed public areas; and undeveloped, unopened
59 rights-of-way; and

60 D. The department of local services average processing costs for a typical road
61 vacation petition.

62 The executive must file the report by February 1, 2019, in the form of a paper
63 original and an electronic copy with the clerk of the council, who shall retain the original
64 and provide an electronic copy to the hearing examiner, and the director of the office of
65 performance, strategy and budget or designee must participate in one examiner hearing

66 by May 1, 2019. After the examiner holds the public hearing on behalf of the council, the
67 examiner will file that report, along with the examiner's recommendation, in the form of a
68 paper copy and an electronic copy with the clerk of the council, who shall retain the
69 original copy and provide an electronic copy to all councilmembers and the council chief
70 of staff.

71 P2 PROVIDED FURTHER THAT:

72 Of this appropriation, \$100,000 shall not be expended or encumbered until the
73 executive transmits a report on countywide performance measures and a motion that
74 should acknowledge receipt of the report and reference the subject matter, the proviso's
75 ordinance, ordinance section and proviso number in both the title and body of the motion,
76 and a motion acknowledging receipt of a countywide performance measures report is
77 passed by the council.

78 The countywide performance measures report shall include, but not be limited to:

79 A. A description of the county's performance measure processes, including data
80 collection and evaluation methods;

81 B. A description of performance measures currently reported by each county
82 agency;

83 C. Performance measures results for 2017 and 2018 for all agencies reporting to
84 the county executive. For all other county agencies, the report should include either any
85 performance measures or analysis of performance data accessible to the office of
86 performance, strategy and budget, or both, for 2017 and 2018;

87 D. Information on how the county's performance measures and performance
88 measure process compare to other jurisdictions; and

89 E. A description of any recommended improvements to the county's performance
90 measurement process.

91 The executive should file the countywide performance measures report and a
92 motion required by this proviso by December 1, 2019, in the form of a paper original and
93 an electronic copy with the clerk of the council, who shall retain the original and provide
94 an electronic copy to all councilmembers, the council chief of staff and the lead staff for
95 the committee of the whole, or its successor.

96 P3 PROVIDED FURTHER THAT:

97 Of this appropriation, \$100,000 shall not be expended or encumbered until the
98 executive transmits a King County pretrial reform report from a workgroup to be
99 established by the executive in accordance with this proviso and a motion that
100 acknowledges receipt of report, and a motion is passed by the council. The motion
101 should reference the subject matter, the proviso's ordinance, ordinance section and
102 proviso number in both the title and body of the motion.

103 The workgroup shall be convened by the office of performance, strategy and
104 budget and shall include representatives from the department of public defense,
105 prosecuting attorney's office, the superior and districts courts, the department of adult and
106 juvenile detention, the council, the department of judicial administration and community
107 and nonprofit organizations working to reduce pretrial incarceration. The workgroup
108 shall consult with community stakeholders, including those representing victims of crime.
109 The activities of the workgroup shall include, but not be limited to:

110 A. Reviewing quantitative and qualitative data to evaluate the number of adults
111 held in King County correction facilities who have not been adjudicated or sentenced

112 ("pretrial") and why;

113 B. Developing recommendations based on the review conducted in Section A of
114 this proviso to reduce the number of nonviolent pretrial adults held in King County
115 correction facilities; and

116 C. Developing recommendations to improve collection and integration of King
117 County data related to pretrial detention to allow for meaningful analysis.

118 The King County pretrial reform report shall include, but not be limited to: (1) a
119 quantitative analysis of the current pretrial jail population and a qualitative review of the
120 current pretrial process to inform an analysis of the factors that are contributing to pretrial
121 detention; (2) documentation of the activities conducted by the workgroup as required by
122 this proviso; (3) the recommendations identified by the workgroup as required by this
123 proviso; and (4) from a noncounty subject matter expert on pretrial detention,
124 recommendations of specific actions King County can take to reduce pretrial detention
125 and issues related thereto.

126 The executive should file the report and a motion required by this proviso by July
127 31, 2019, in the form of a paper original and an electronic copy with the clerk of the
128 council, who shall retain the original and provide an electronic copy to all
129 councilmembers, the council chief of staff and the lead staff for the law and justice
130 committee, or its successor.

131 P4 PROVIDED FURTHER THAT:

132 Of this appropriation, \$100,000 shall not be expended or encumbered until the
133 executive transmits the feasibility study for a waste to energy facility to manage the
134 region's solid waste that provides a comparison to waste export by rail and a motion that

135 should acknowledge receipt of the feasibility study and reference the subject matter, the
136 proviso's ordinance, ordinance section and proviso number in both the title and body of
137 the motion and a motion acknowledging receipt of the feasibility study is passed by the
138 council. The study should be performed by a contractor with significant experience in
139 the field of waste management and recycling, demonstrated expertise with waste to
140 energy technology and familiarity with the capital and operating needs of waste to energy
141 facilities located around the world, and shall primarily consider a waste to energy facility
142 that uses mass burn technology. The contractor may also identify other technologies that
143 may be feasible to accommodate the current and future projections for the amount and
144 composition of the county's waste stream. The solid waste division must provide the
145 county's waste tonnage forecast model to the contractor upon request and explain any
146 assumptions.

147 The feasibility study shall include, but not be limited to:

148 A. A review of factors that may affect the county's future waste tonnage forecast
149 completed in 2018, and an analysis, with a range of estimates, of how different
150 assumptions could affect the forecast;

151 B. A discussion of the potential for exporting the county's waste by rail that
152 includes an analysis of the future rail capacity forecast, the estimated capital and
153 operating costs and the environmental impacts;

154 C. An evaluation of the size of a waste to energy facility that would be needed to
155 accommodate the county's solid waste over a twenty to fifty year time horizon, beginning
156 in 2025, with any assumptions clearly articulated, and a description of any siting needs
157 including the necessary parcel size;

158 D. A discussion of the costs of a waste to energy facility and potential financing
159 options that includes estimates for the capital costs, the annual operating and maintenance
160 costs and the estimated impact on the county's tipping fee, with any assumptions clearly
161 articulated;

162 E. A discussion of any environmental impacts of a waste to energy facility;

163 F. An assessment of regional electricity markets and the regulatory structure to
164 produce an estimate of potential revenues from the sale of electricity by a waste to energy
165 facility;

166 G. An analysis of other potential revenue sources from the potential byproducts
167 of a waste to energy facility that includes, but is not limited to, the sale of recovered
168 metals and possible uses of bottom ash;

169 H. A discussion of the state and federal regulatory environment related to waste
170 to energy facilities; and

171 I. A reasonable timeline for implementation of a waste to energy facility, and an
172 analysis of the potential impact on the lifespan and capacity of the Cedar Hills regional
173 landfill if a waste to energy facility was developed according to this timeline.

174 The executive should file the feasibility study and a motion required by this
175 proviso by October 4, 2019, in the form of a paper original and an electronic copy with
176 the clerk of the council, who shall retain the original and provide an electronic copy to all
177 councilmembers, the council chief of staff and the lead staff for the committee of the
178 whole, or its successor.

179 P5 PROVIDED FURTHER THAT:

180 Of this appropriation, \$100,000 shall not be expended or encumbered until the

181 executive transmits a report on parity between the prosecuting attorney's office and the
182 department of public defense and a motion that should acknowledge receipt of the report
183 and reference the subject matter, the proviso's ordinance, ordinance section and proviso
184 number in both the title and body of the motion and a motion acknowledging receipt of
185 the report is passed by the council.

186 The report shall include, but not be limited to a definition of parity, which
187 includes caseloads. The report shall review the extent to which there is parity in the
188 staffing and budgets between the prosecuting attorney's office and the department of
189 public defense, examine the staffing levels for each court and provide budget options for
190 achieving parity between the two agencies.

191 The executive should file the report and a motion required by this proviso by July
192 8, 2019, in the form of a paper original and an electronic copy with the clerk of the
193 council, who shall retain the original and provide an electronic copy to all
194 councilmembers, the council chief of staff and the lead staff for the law and justice
195 committee, or its successor.

196 P6 PROVIDED FURTHER THAT:

197 Of this appropriation, \$150,000 shall not be expended or encumbered until the
198 executive transmits a plan to implement the winery, brewery and distillery code updates
199 and, if recommended by the plan, a proposed ordinance that adds appropriation or FTE
200 authority, or both, to effectuate the plan.

201 The plan to implement the winery, brewery and distillery code updates shall
202 include, but not be limited to: (1) a description of the departments and divisions
203 necessary to implement the code updates in Ordinance XXXXX (Proposed Ordinance

204 2018-0241); a description of the necessary steps those department and divisions will take
205 to implement the code updates, including but not limited to public outreach and
206 education, technical compliance and permit assistance for businesses; permitting and
207 enforcement activities; and any other necessary implementation activities; (2) a
208 description of the necessary resources to implement the code updates, including
209 additional FTE, temporary term limited positions and consultant resources; appropriation
210 authority for those resources; (3) a description of the activities that a consultant would
211 perform that justifies the requested appropriation, if one is needed; and (4) an estimated
212 timeframe necessary to bring existing winery, brewery or distillery businesses into
213 compliance with the updated code, or come to resolution through the code enforcement
214 process for those businesses that cannot be brought into compliance.

215 The executive should file the plan to implement the winery, brewery and distillery
216 code updates and a proposed ordinance required by this proviso by February 15, 2019, or
217 within thirty days of Ordinance XXXXX (Proposed Ordinance 2018-0241) being moved
218 out of committee, whichever comes first, in the form of a paper original and an electronic
219 copy with the clerk of the council, who shall retain the original and provide an electronic
220 copy to all councilmembers, the council chief of staff and the lead staff for the planning,
221 rural service and environment committee, or its successor.

222 P7 PROVIDED FURTHER THAT:

223 Of this appropriation, \$100,000 shall not be expended or encumbered until the
224 executive transmits a plan, developed in consultation with the sheriff, to provide bulk rate
225 gasoline and vehicle license plates to King County search and rescue volunteers and a
226 motion that should acknowledge receipt of the plan and reference the subject matter, the

227 proviso's ordinance, ordinance section and proviso number in both the title and body of
228 the motion, and a motion acknowledging receipt of a plan is passed by the council.

229 The executive should file the plan and a motion required by this proviso by
230 December 31, 2019, in the form of a paper original and an electronic copy with the clerk
231 of the council, who shall retain the original and provide an electronic copy to all
232 councilmembers, the council chief of staff and the lead staff for the law and justice
233 committee, or its successor.

234 P8 PROVIDED FURTHER THAT:

235 Of this appropriation, \$50,000 shall not be expended or encumbered until the
236 executive transmits a report on providing compensation to individuals who serve on King
237 County boards, commissions and committees, and a motion that should acknowledge
238 receipt of the report and reference the subject matter, the proviso's ordinance, ordinance
239 section and proviso number in both the title and body of the motion, and motion
240 acknowledging receipt of the report is passed by council.

241 The report shall include, but not be limited to:

242 A. Two or more options for compensating individuals who serve on ongoing
243 boards, commissions, and committees, as well as ad hoc task forces and other groups as
244 appropriate;

245 B. The estimated biennial cost of each option by fund;

246 C. Any administrative barriers to implementation; and

247 D. A list of all current boards, commissions, committees, and ad hoc groups,
248 including the number of member positions on each, how each is staffed, what fund
249 supports staff for each, and any related costs.

250 The executive should file the report and a motion required by this proviso by May
251 1, 2020, in the form of a paper original and an electronic copy with the clerk of the
252 council, who shall retain the original and provide an electronic copy to all
253 councilmembers, the council chief of staff and the lead staff for the budget and fiscal
254 management committee, or its successor.

255 P9 PROVIDED FURTHER THAT:

256 Of this appropriation, \$50,000 shall not be expended or encumbered until the
257 executive transmits a report assessing the need for additional court related space at the
258 Norm Maleng Regional Justice Center and a motion that should acknowledge receipt of
259 the report and reference the subject matter, the proviso's ordinance, ordinance section and
260 proviso number in both the title and body of the motion, and a motion acknowledging
261 receipt of the report is passed by the council.

262 In collaboration with the superior court, district court, prosecuting attorney's
263 office, department of public defense, department of judicial administration, department of
264 adult and juvenile detention, and facilities management divisions, the office of
265 performance, strategy and budget shall develop a needs assessment report that shall
266 include, but not be limited to:

267 A. A description of the existing court spaces at the King County Courthouse, the
268 Norm Maleng Regional Justice Center and the Patricia Clark Children and Family Justice
269 Center (collectively referred to as "court facility locations"), to include: courtrooms; jury
270 rooms; space for staff for all agencies using the facilities, excluding detention; storage;
271 and video or technology infrastructure and uses;

272 B. Data showing district and superior court caseloads for each case-type and the

273 court facility location where the cases were filed for 2014 through 2019;

274 C. A description of the district and superior court's existing procedures for case-
275 balancing at each of its locations, particularly identifying how cases are allocated to
276 courtrooms for hearings;

277 D. A discussion and evaluation of ways cases and judicial resources can be
278 allocated among the three court facility locations to maximize efficiency in the use
279 courthouse space, including possible remote video, hearings or other technology options;
280 and

281 E. A recommendation for next steps, if any, to plan for future expansion of
282 courtrooms and court related spaces.

283 The executive should file the report and a motion required by this proviso by
284 September 1, 2020, in the form of a paper original and an electronic copy with the clerk
285 of the council, who shall retain the original and provide an electronic copy to all
286 councilmembers, the council chief of staff and the lead staff for the budget and fiscal
287 management committee, or its successor.

288 SECTION 4. Ordinance 18835, Section 20, as amended, is hereby amended as follows:

289 OFFICE OF EQUITY AND SOCIAL JUSTICE - From the general fund there is
290 hereby appropriated to:

291 Office of equity and social justice \$175,000

292 ER1 EXPENDITURE RESTRICTON:

293 Of this appropriation, \$25,000 shall be expended or encumbered solely for a
294 consultant to facilitate community outreach, develop new artwork to use in a regional
295 awareness campaign for human trafficking in 2021 and consult with the Metro transit

296 department on requirements to support the awareness campaign for human trafficking.

297 ER2 EXPENDITURE RESTRICTION:

298 Of this appropriation, \$100,000 shall be expended or encumbered solely for a
299 consultant or one term-limited temporary employee, or both, to support the King County
300 gender identity and sexual orientation inclusion task force.

301 SECTION 5. Ordinance 18835, Section 21, as amended, is hereby amended as
302 follows:

303 SHERIFF - From the general fund there is hereby appropriated to:

304 Sheriff \$951,000

305 The maximum number of additional FTEs for sheriff shall be: 5.0

306 ER1 EXPENDITURE RESTRICTION:

307 Of this appropriation, \$10,000 shall be expended or encumbered solely to provide
308 traffic safety reflective gloves and flashlight extender wands to all sheriff patrol deputies.

309 ER2 EXPENDITURE RESTRICTION:

310 Of this appropriation, \$241,000 shall be expended or encumbered solely to
311 comply with the processing and certification requirements under RCW 7.98.020 related
312 to petitions for U and T nonimmigrant visas.

313 ER3 EXPENDITURE RESTRICTION:

314 Of this appropriation, no more than \$500,000 shall be expended or encumbered to
315 support in-service training in the areas of procedural justice, listen and explain with
316 equity and dignity communication, violence de-escalation and antibias training for any
317 employees managed by the King County sheriff until a motion accepting a report as
318 referenced in Proviso P3 of this section is passed by the council.

319 ER4 EXPENDITURE RESTRICTION:

320 Of this appropriation, \$371,000 and 1.0 FTE shall be expended or encumbered
321 solely for a background check detective position.

322 ER6 EXPENDITURE RESTRICTION:

323 Of this appropriation, \$25,000 shall be expended or encumbered solely to support
324 overtime for special emphasis patrols related to July 4 holidays.

325 ER7 EXPENDITURE RESTRICTION:

326 Of this appropriation, \$20,000 shall be expended or encumbered solely to support
327 traffic control for special events in the city of Maple Valley, the city of Enumclaw and
328 unincorporated King County.

329 P2 PROVIDED THAT:

330 Of this appropriation, \$700,000 shall not be expended or encumbered until the
331 sheriff transmits a quarterly letter addressed to all councilmembers describing how the
332 sheriff's office is complying with the processing and certification requirements under
333 RCW 7.98.020 related to petitions for U and T nonimmigrant visas.

334 The letter shall include:

335 A. A list of all U and T nonimmigrant-visa certification forms filed with the
336 sheriff's office in the previous quarter including the date each certification form was filed
337 with the sheriff's office, and the date each certification form was executed by the sheriff's
338 office; and

339 B. A confirmation from the sheriff stating that the office is compliant with the
340 processing and certification requirements under RCW 7.98.020.

341 Moneys shall be unencumbered in \$100,000 increments upon receipt of each

342 quarterly letter, transmitted by the sheriff to the clerk of the council.

343 The sheriff must file the first quarterly letter required by this proviso by April 30,
344 2019, in the form of a paper original and an electronic copy with the clerk of the council,
345 who shall retain the original and provide an electronic copy to all councilmembers, the
346 council chief of staff and the lead staff for the law and justice committee, or its successor.

347 The sheriff must file the next five quarterly letters required by this proviso no
348 later than thirty days after the end of each quarter in the form of a paper original and an
349 electronic copy with the clerk of the council, who shall retain the original and provide an
350 electronic copy to all councilmembers, the council chief of staff and the lead staff for the
351 law and justice committee, or its successor.

352 The sheriff must file a final quarterly letter by December 31, 2020, in the form of
353 a paper original and an electronic copy with the clerk of the council, who shall retain the
354 original and provide an electronic copy to all councilmembers, the council chief of staff
355 and the lead staff for the law and justice committee, or its successor.

356 P3 PROVIDED FURTHER THAT:

357 Of this appropriation, \$1,100,000 shall not be expended or encumbered until the
358 sheriff's office, in cooperation with the office of law enforcement oversight, transmits a
359 detailed in-service training plan and a motion that should acknowledge receipt of the plan
360 and reference the subject matter, the proviso's ordinance, ordinance section and proviso
361 number in both the title and body of the motion and a motion acknowledging receipt of
362 the plan is passed by the council.

363 The plan shall include, but not be limited to:

364 A. Descriptions of the specific in-service training curriculum modules, which

365 shall include the areas of procedural justice, listen and explain with equity and dignity
366 communication, violence de-escalation and antibias training;

367 B. Description of the method of delivering such trainings to both deputies and
368 other employees managed by the sheriff;

369 C. The timeline for implementation of in-service trainings in the areas of
370 procedural justice, listen and explain with equity and dignity (LEED) communication,
371 violence de-escalation and antibias training to both deputies and other employees
372 managed by the sheriff;

373 D. An analysis describing how the in-service training curriculum in the areas of
374 procedural justice, listen and explain with equity and dignity (LEED) communication,
375 violence de-escalation and antibias training will meet the anticipated state-mandated law
376 enforcement training requirements; and

377 E. An assessment of the efficacy of the planned in-service training curriculum
378 modules in the areas of procedural justice, listen and explain with equity and dignity
379 (LEED) communication, violence de-escalation and antibias training, methods of
380 delivery and implementation timeline by the office of law enforcement oversight.

381 The sheriff's office should file the plan and a motion required by this proviso by
382 June 1, 2019, in the form of a paper original and an electronic copy with the clerk of the
383 council, who shall retain the original and provide an electronic copy to all
384 councilmembers, the council chief of staff and the lead staff for the law and justice
385 committee, or its successor.

386 P4 PROVIDED FURTHER THAT:

387 Of this appropriation, \$100,000 shall not be expended or encumbered until the

388 sheriff transmits a report describing the actions and resources necessary for a community
389 policing model to be implemented in the unincorporated areas of each of the sheriff
390 precincts.

391 The report shall include, but not be limited to:

392 A. A description of a community policing model that would best serve the
393 unincorporated area residents of each of the sheriff precincts, including the organizational
394 structure and guiding policies that would be employed in the development and
395 implementation of a community policing model for the unincorporated area of each
396 sheriff precinct;

397 B. A list of organizations, including, but not limited to, nonprofits, neighborhood
398 groups, homeowner associations, schools and businesses in the unincorporated area of
399 each sheriff precinct, identified as potential partners necessary to advance the objectives
400 of community policing in their respective sheriff precinct;

401 C. A description of the staffing levels necessary to increase the sheriff's office
402 visibility through neighborhood specific patrols in the unincorporated area of each sheriff
403 precinct as compared to current reactive policing methods;

404 D. An assessment of the feasibility of establishing a taskforce or roundtable
405 bringing together representatives from each individual sheriff precinct and those
406 community leaders within the unincorporated area of the respective sheriff precinct to
407 foster collaboration and trust in furtherance of the objectives of community policing;

408 E. A description of the resources and estimated time necessary to implement a
409 community policing model in the unincorporated area of each sheriff precinct; and

410 F. An analysis of obstacles to implementing a community policing model in the

411 unincorporated area of each of the sheriff precincts and methods of overcoming those
412 obstacles.

413 The sheriff should file the report by June 29, 2019, in the form of a paper original
414 and an electronic copy with the clerk of the council, who shall retain the original and
415 provide an electronic copy to all councilmembers, the council chief of staff and the lead
416 staff for the law and justice committee, or its successor.

417 P5 PROVIDED FURTHER THAT:

418 Of this appropriation, \$100,000 shall not be expended or encumbered until the
419 sheriff transmits a plan to increase staffing for the sheriff marine unit during the peak
420 recreation months of June, July and August in order to reduce safety issues by increasing
421 the number and frequency of river patrols.

422 The sheriff should file the plan by May 1, 2019, in the form of a paper original
423 and an electronic copy with the clerk of the council, who shall retain the original and
424 provide an electronic copy to all councilmembers, the council chief of staff and the lead
425 staff for the law and justice committee, or its successor.

426 P6 PROVIDED FURTHER THAT:

427 Of this appropriation, \$100,000 shall not be expended or encumbered until the
428 sheriff transmits a report on the community engagement efforts employed by the sheriff
429 to prevent and reduce gang participation and violence and a motion that should
430 acknowledge receipt of the report and reference the subject matter, the proviso's
431 ordinance, ordinance section and proviso number in both the title and body of the motion,
432 and a motion acknowledging receipt of the report is passed by the council.

433 The report shall include, but not be limited to:

434 A. A list of organizations, including, but not limited to, law enforcement
435 agencies, nonprofits, neighborhood and community groups, youth organizations, schools
436 and businesses that the sheriff has partnered with, or has identified as potential partners,
437 to advance the objectives of preventing and reducing gang participation and violence; and

438 B. A description of the methods and manner through which the sheriff is
439 partnering with other law enforcement agencies and public entities to increase
440 coordination and collaboration to advance the objectives of preventing and reducing gang
441 participation and violence.

442 The sheriff should file the report and a motion required by this proviso by
443 September 1, 2019, in the form of a paper original and an electronic copy with the clerk
444 of the council, who shall retain the original and provide an electronic copy to all
445 councilmembers, the council chief of staff and the lead staff for the law and justice
446 committee, or its successor.

447 P7 PROVIDED FURTHER THAT:

448 Of this appropriation, \$500,000 shall not be expended or encumbered until the
449 sheriff transmits a report responding to the office of law enforcement oversight reports
450 entitled, "Transparency and Media Relations in High-Profile Cases," "Internal
451 Investigations Complaint Classification Review of the King County Sheriff's Office" and
452 "Use of Force Complaint Processing in the King County Sheriff's Office," and a motion
453 that should acknowledge receipt of the report and reference the subject matter, the
454 proviso's ordinance, ordinance section and proviso number in both the title and body of
455 the motion and a motion acknowledging receipt of the report is passed by the council.

456 The report shall include, but not be limited to:

480 shall be: 1.0

481 SECTION 8. Ordinance 18835, Section 26, as amended, is hereby amended as

482 follows:

483 HUMAN RESOURCES MANAGEMENT - From the general fund there is

484 hereby disappropriated from:

485 Human resource management (\$478,000)

486 SECTION 9. The council directs that section 8 of this ordinance takes effect

487 before section 10 of this ordinance.

488 SECTION 10. Ordinance 18835, Section 26, as amended, is hereby amended as

489 follows:

490 HUMAN RESOURCES MANAGEMENT - From the general fund there is

491 hereby appropriated to:

492 Human resource management \$478,000

493 ER1 EXPENDITURE RESTRICTION:

494 Of this appropriation, at least \$652,000 shall be expended or encumbered solely for

495 two positions dedicated to work with the department of adult and juvenile detention to

496 support the department's recruitment and hiring of correctional officers.

497 ER2 EXPENDITURE RESTRICTION:

498 Of this appropriation, \$478,000 shall be expended or encumbered solely for training

499 to meet the requirements of K.C.C. chapter 3.12D. Any request for proposals shall not be

500 limited to solutions that provide full customization.

501 ~~((PI PROVIDED THAT:~~

502 ~~Of this appropriation, \$478,000 shall not be expended or encumbered until the~~

503 executive transmits a training implementation plan and a motion that acknowledges receipt
504 of the plan and the motion is passed by the council. The motion should reference the subject
505 matter, the proviso's ordinance, ordinance section and proviso number in both the title and
506 body of the motion.

507 ~~The plan shall include, but not be limited to, the following:~~

508 ~~A. How the training will meet the requirements of K.C.C. chapter 3.12D;~~

509 ~~B. A menu of course offerings that will include summary course descriptions,
510 anticipated time commitments and recommendations on the frequency of training refresher;~~

511 ~~C. A template training plan or plans leveraging both eLearning pathways and
512 instructor led courses;~~

513 ~~D. A training plan template that meets the needs of staff who lack access to
514 electronic media;~~

515 ~~E. A training plan addressing the needs of employees in office environments,
516 nonoffice settings, protective services, transit drivers and skilled trade type occupations; and~~

517 ~~F. A draft implementation timeline for all county employees.~~

518 ~~The executive must file the plan and motion required by this proviso by October 31,
519 2019, in the form of a paper original and an electronic copy with the clerk of the council,
520 who shall retain the original and provide an electronic copy to all councilmembers, the
521 council chief of staff and the lead staff for the committee of the whole, or its successor.))~~

522 P2 PROVIDED THAT:

523 Of this appropriation, \$478,000 shall not be expended or encumbered until the
524 executive transmits a training implementation plan and a motion that acknowledges receipt
525 of the plan and the motion is passed by the council. The motion should reference the subject

526 matter, the proviso's ordinance, ordinance section and proviso number in both the title and
527 body of the motion.

528 The plan shall include, but not be limited to, the following:

529 A. How the training will meet the requirements of K.C.C. chapter 3.12D;

530 B. A menu of course offerings that will include summary course descriptions,
531 anticipated time commitments and recommendations on the frequency of training refresher;

532 C. A template training plan or plans leveraging both eLearning pathways and
533 instructor led courses;

534 D. A training plan template that meets the needs of staff who lack access to
535 electronic media;

536 E. A training plan addressing the needs of employees in office environments,
537 nonoffice settings, protective services, transit drivers and skilled trade type occupations; and

538 F. A draft implementation timeline for all county employees.

539 The executive must file the plan and a motion required by this proviso by April 30,
540 2020, in the form of a paper original and an electronic copy with the clerk of the council,
541 who shall retain the original and provide an electronic copy to all councilmembers, the
542 council chief of staff and the lead staff for the committee of the whole, or its successor.

543 SECTION 11. Ordinance 18835, Section 29, as amended, is hereby amended as
544 follows:

545 REAL ESTATE SERVICES - From the general fund there is hereby appropriated
546 to:

547 Real estate services \$555,000

548 The maximum number of additional FTEs for real estate services shall be: 3.0

595 District court \$1,261,000

596 The maximum number of additional FTEs for district court shall be: 1.0

597 SECTION 15. Ordinance 18835, Section 34, as amended, is hereby amended as
598 follows:

599 ELECTIONS - From the general fund there is hereby appropriated to:

600 Elections \$726,000

601 SECTION 16. Ordinance 18835, Section 35, as amended, is hereby amended as
602 follows:

603 JUDICIAL ADMINISTRATION - From the general fund there is hereby
604 appropriated to:

605 Judicial administration \$948,000

606 The maximum number of additional FTEs for judicial administration shall be: 2.0

607 SECTION 17. Ordinance 18835, Section 39, as amended, is hereby amended as
608 follows:

609 MEMBERSHIPS AND DUES - From the general fund there is hereby
610 appropriated to:

611 Memberships and dues \$443,000

612 ER1 EXPENDITURE RESTRICTON:

613 Of this appropriation, \$500 shall be expended or encumbered solely to support the
614 Association of Washington Cities.

615 SECTION 18. Ordinance 18835, Section 41, as amended, is hereby amended as
616 follows:

617 ASSESSMENTS - From the general fund there is hereby disappropriated from:

618 Assessments (\$100,000)

619 SECTION 19. The council directs that section 18 of this ordinance takes effect
620 before section 20 of this ordinance.

621 SECTION 20. Ordinance 18835, Section 41, as amended, is hereby amended as
622 follows:

623 ASSESSMENTS - From the general fund there is hereby appropriated to:

624 Assessments \$430,000

625 ERI EXPENDITURE RESTRICTION:

626 Of this appropriation, \$55,000 shall be expended or encumbered solely for
627 outreach activities to make the public aware of the senior property tax exemption
628 program. Activities include, but are not limited to, creation of materials suitable for use
629 by all county agencies, advertisements in community newspapers, targeted mailings,
630 digital media, graphic design and translation of materials.

631 P1 PROVIDED THAT:

632 Of this appropriation, \$100,000 shall not be expended or encumbered until the
633 assessor transmits a report on the implementation of state legislation that increases the
634 threshold for senior property tax exemptions. The report should reference the subject
635 matter, the proviso's ordinance, and ordinance section and proviso number.

636 The implementation report shall include, but not be limited to:

637 A. A description of the outreach activities undertaken to publicize the senior
638 property tax exemption program;

639 B. For 2018, 2019 and 2020 to date, the total number of exemption requests
640 received, approved and denied by city of residence, council district of residence and

664 ER2 EXPENDITURE RESTRICTION:

665 Of this appropriation, \$75,000 shall be expended or encumbered solely to support
666 the King County Sexual Assault Resource Center for a technology project.

667 ER3 EXPENDITURE RESTRICTION:

668 Of this appropriation, \$150,000 shall be expended or encumbered solely to
669 support The Lighthouse for the Blind, Inc., for program expansion that would serve King
670 County residents with visual impairment.

671 ER4 EXPENDITURE RESTRICTION:

672 Of this appropriation, \$150,000 shall be expended or encumbered solely to
673 support 1.0 FTE to staff the King County renters' commission.

674 ER5 EXPENDITURE RESTRICTION:

675 Of this appropriation, \$305,000 shall be expended or encumbered solely to
676 support the King County Coordinated Family Intake Line operated by Mary's Place.

677 ER6 EXPENDITURE RESTRICTION:

678 Of this appropriation, \$60,000 shall be expended or encumbered solely to support
679 Seattle Compassion Services.

680 ER7 EXPENDITURE RESTRICTION:

681 Of this appropriation, \$25,000 shall be expended or encumbered solely to support
682 outreach and marketing efforts related to housing including, but not limited to,
683 resources to find housing and housing rights for the lesbian, gay, bisexual,
684 transgender and queer communities.

685 SECTION 23. Ordinance 18835, Section 45, as amended, is hereby amended as
686 follows:

687 GENERAL FUND TRANSFER TO DEPARTMENT OF EXECUTIVE

688 SERVICES - From the general fund there is hereby appropriated to:

689 General fund transfer to department of executive services \$174,000

690 ER1 EXPENDITURE RESTRICTION:

691 Of this appropriation, \$25,000 shall be expended or encumbered solely to support

692 install or upgrade of electric vehicle-chargers for county fleet.

693 SECTION 24. Ordinance 18835, Section 46, as amended, is hereby amended as

694 follows:

695 GENERAL FUND TRANSFER TO DEPARTMENT OF PUBLIC HEALTH -

696 From the general fund there is hereby appropriated to:

697 General fund transfer to department of public health \$804,000

698 SECTION 25. Ordinance 18835, Section 47, as amended, is hereby amended as

699 follows:

700 GENERAL FUND TRANSFER TO DEPARTMENT OF NATURAL

701 RESOURCES AND PARKS - From the general fund there is hereby appropriated to:

702 General fund transfer to department of natural resources and parks \$315,000

703 SECTION 26. Ordinance 18835, Section 48, as amended, is hereby amended as

704 follows:

705 GENERAL FUND TRANSFER TO KING COUNTY INFORMATION

706 TECHNOLOGY - From the general fund there is hereby appropriated to:

707 General fund transfer to King County information technology \$1,777,000

708 SECTION 27. Ordinance 18835, Section 49, as amended, is hereby amended as

709 follows:

733 Adult and juvenile detention \$1,777,000

734 The maximum number of additional FTEs for adult and juvenile detention shall be: 13.0

735 ER1 EXPENDITURE RESTRICTION:

736 Of this appropriation, the department may only fill the fifteen unfunded
737 corrections officer positions if the number of corrections officer vacancies totals fewer
738 than eight positions for three successive months and the department's mandatory overtime
739 exceeds ten percent of the department's total overtime during the same timeframe.

740 ER2 EXPENDITURE RESTRICTION:

741 Of this appropriation, \$269,000 shall be expended solely for the department of
742 adult and juvenile detention's corrections and juvenile detention officer hiring incentive
743 pilot program in accordance with a council-approved report as described in Proviso P3 of
744 this section.

745 ER3 EXPENDITURE RESTRICTION:

746 Of this appropriation, \$1,316,250 shall be expended or encumbered solely to
747 implement the south county pretrial services program. The department of adult and
748 juvenile detention shall implement a program that would provide community corrections
749 and other services to pretrial individuals whose criminal cases are assigned to the Norm
750 Maleng Regional Justice Center consistent with the implementation plan for a pilot
751 pretrial services program to serve felony defendants in the King County superior court at
752 the Norm Maleng Regional Justice Center included in the report accepted by the council
753 under Motion 15226. As part of this appropriation, \$142,000 shall be expended or
754 encumbered solely to fund a project manager, at the Program Manager IV level, to
755 support the development of program metrics, establish services and contracts with

756 providers for the south county pretrial services program, and assist with site development.

757 The south county pretrial services program shall include, but not be limited to:

758 A. The provision of services of up to an average daily population of forty
759 participants, as described in the implementation plan accepted by the council under
760 Motion 15226, including any new programs that have been identified as best practice or
761 evidence-based programs that will enhance the provision of services to the clients served
762 in the program;

763 B. Service providers for the program that maximize and leverage funding with
764 other King County diversion programming in the south portion of the county;

765 C. A requirement that the department, in implementing this program, ensure that
766 program services are integrated or coordinated with other criminal justice diversion and
767 service programs, such as existing community corrections programs, the Law
768 Enforcement Assisted Diversion program, therapeutic courts and other programs funded
769 by the mental illness and drug dependency tax or the veterans, seniors and human
770 services levy, that operate in the south portion of the county or provide regional services;
771 and

772 D. Requirement that the department, in implementing this program, develop the
773 metrics that the department will use to measure program performance and participant
774 outcomes under the program, to include, but not be limited to:

775 1. Measures of client participation, including monitoring initial participation,
776 continued participation in the project through case resolution, and reductions in the
777 number of client failure to appear, the number of instances of client failure to comply and
778 the number of warrants issued to program clients;

779 2. Measures of pretrial recidivism, including new arrests, new criminal referrals
780 or new charges filed for program participants;

781 3. Measures of the program's impact on the time to resolve participant cases;
782 and

783 4. Measures of cost effectiveness to include the program cost per participant, a
784 measure of the cost for unsuccessful participants, as measured by law enforcement, court
785 and jail costs, and the evaluation of potential avoided system costs for successful
786 participants.

787 ER4 EXPENDITURE RESTRICTION:

788 Of this appropriation, \$50,000 shall be expended solely to support GED and
789 academic preparation courses for the community corrections alternative program.

790 P1 PROVIDED THAT:

791 Of this appropriation, \$200,000 shall not be expended or encumbered until the
792 executive transmits monthly reports on the department of adult and juvenile detention's
793 use of overtime for secure adult detention, with release of these funds as follows:
794 \$100,000 shall be released after receipt of the twelfth monthly report; and \$100,000 shall
795 be released after the receipt of the twentieth monthly report.

796 Monthly reports shall be filed each month for twenty months starting with January
797 of 2019. Each monthly report shall include both a monthly total for that month and a
798 running cumulative year-to-date total for data on:

799 A. The number of overtime hours used for secure adult detention operations for
800 the month, showing both the number of regular overtime hours and the number of
801 mandatory overtime hours;

802 B. Position vacancy data for the month, showing the number of new vacancies
803 resulting from corrections officers leaving the department, the number of new hires, the
804 number of staff that have completed training and the number of continuing vacancies;
805 and

806 C. Secure detention populations for the month, including average daily
807 populations at the King County Correctional Facility, at the Norm Maleng Regional
808 Justice Center and for Work/Education Release. In addition, the report should show the
809 number of overtime hours used for with hospital guarding.

810 The executive must file the January 2019 monthly report by February 15, 2019,
811 and each new report monthly thereafter on the fifteenth day of the following month, in
812 the form of a paper original and an electronic copy with the clerk of the council, who
813 shall retain the original and provide an electronic copy to all councilmembers, the council
814 chief of staff and the lead staff for the budget and fiscal management committee, or its
815 successor.

816 P2 PROVIDED FURTHER THAT:

817 Of this appropriation, \$100,000 shall be expended or encumbered only after the
818 executive transmits the second of two reports described in Ordinance 18637, Section 6,
819 on practices related to the confinement of juveniles and a motion that should
820 acknowledge receipt of the report is passed by the council. The motion shall reference
821 the subject matter, the proviso's ordinance, ordinance section and proviso number in both
822 the title and body of the motion.

823 As with the first report submitted under Ordinance 18637, Section 6, in 2018, the
824 second report on practices related to the confinement of juveniles shall be prepared by an

825 appointed, independent monitor or monitors who, either alone or together, have expertise
826 in adolescent development, juvenile detention operations and corrections, officer safety
827 and security and trauma-informed behavioral modification practices. In accordance with
828 Ordinance 18637, Section 6, the monitor or monitors shall report to the council on the
829 implementation of Ordinance 18637, Sections 2 through 5, and the report shall also
830 include, but not be limited to:

831 A. A review of the number of times solitary confinement was used during the
832 evaluation period;

833 B. An evaluation of the documentation of the circumstances for the use of
834 solitary confinement;

835 C. A determination whether, for each instance solitary confinement was used, it
836 did not exceed four hours;

837 D. An evaluation of the documentation of supervisory review before the use of
838 solitary confinement;

839 E. An evaluation of the documentation that youth in solitary confinement have
840 been assessed or reviewed by medical professionals; and

841 F. An evaluation of the documentation of how youth subject to solitary
842 confinement had full access to education, programming and ordinary necessities, such as
843 medication, meals and reading material, when in solitary confinement.

844 Also in accordance with Ordinance 18637, Section 6, in preparing and completing
845 the second report, the monitor or monitors shall consult with stakeholders, including
846 representatives of the King County Juvenile Detention Guild (Department of Adult and
847 Juvenile Detention - Juvenile Detention) representing employees in the department of

848 adult and juvenile detention juvenile division in preparing and completing the required
849 reports.

850 The executive must file the second of the two reports required by Ordinance
851 18637, Section 6, and the motion required by this proviso by January 30, 2019, in the
852 form of a paper original and an electronic copy with the clerk of the council, who shall
853 retain the original and provide an electronic copy to all councilmembers, the council chief
854 of staff and the lead staff for the law and justice committee, or its successor.

855 P3 PROVIDED FURTHER THAT:

856 Of this appropriation, \$100,000 shall not be expended or encumbered until the
857 executive transmits a report evaluating the department of adult and juvenile detention's
858 corrections and juvenile detention officer hiring incentive pilot program for new
859 corrections and juvenile detention officers and a motion that should acknowledge receipt
860 of the report and reference the subject matter, the proviso's ordinance, ordinance section
861 and proviso number in both the title and body of the motion, and a motion acknowledging
862 receipt of the report is passed by the council.

863 The report shall include, but not be limited to:

864 A. A description of the incentives provided through the program, to include
865 "lateral hires," "new hires" and referral bonuses, and how the department identified those
866 individuals who were eligible for the program incentives;

867 B. A description of how the department advertised the program;

868 C. For January 1, 2019, through September 30, 2019, the number of people who
869 received each incentive, broken down to show laterals, new hires and referral bonuses;

870 D. To the extent possible, data for January 1, 2018, through December 31, 2018,

871 showing the number of applicants who had previous corrections or law enforcement
872 experience and would have been considered "lateral hires," the number of applicants who
873 would have been be considered "new hires" and the number from each group who
874 reached the benchmarks that would have made them eligible for incentives had the
875 program been in place;

876 E. To the extent possible, data for January 1, 2018, through December 31, 2018,
877 showing the number of applicants who were referred by a department employee, and the
878 number from each group who reached the benchmarks that would have made the
879 referring department employee eligible for incentives had the program been in place;

880 F. A description of the metrics that the department used to evaluate program
881 performance for the report. The measures shall include, but not be limited to, an
882 evaluation of program cost-effectiveness to include: the program cost per participant; the
883 department's estimate of the impact of the program on department's vacancy rate and use
884 of regular and mandatory overtime for the same time period based on a comparison to
885 2018 data; and an evaluation of any other potential avoided system costs resulting from
886 hiring individuals eligible for the program incentives; and

887 G. The executive's recommendation of whether the program should continue in
888 2020. If the program is recommended to be continued, the report shall provide a program
889 cost estimate for 2020 and any recommended changes to make the program more
890 effective.

891 The executive should file the report and a motion required by this proviso by
892 November 1, 2019, in the form of a paper original and an electronic copy with the clerk
893 of the council, who shall retain the original and provide an electronic copy to all

894 councilmembers, the council chief of staff and the lead staff for the budget and fiscal
895 management committee, or its successor.

896 P4 PROVIDED FURTHER THAT:

897 Of this appropriation, \$250,000 shall not be expended or encumbered until the
898 executive transmits a plan showing how the department of adult and juvenile detention
899 will develop a pilot project that would provide indigent inmates with sufficient funds for
900 their inmate accounts to make phone calls, use video visitation or make commissary
901 purchases, while incarcerated in the county's detention facilities. The plan and a motion
902 that should acknowledge receipt of the plan and reference the subject matter, the proviso's
903 ordinance, ordinance section and proviso number in both the title and body of the motion
904 and a motion acknowledging receipt of the plan is passed by the council.

905 The plan shall include, but not be limited to:

906 A. A review of the number of inmates that have been screened by the department
907 of public defense that qualify as indigent under chapter 10.101 RCW in secure detention.
908 The plan should show the average daily population and average length of stay for these
909 individuals;

910 B. Detailed information on the inmate welfare fund showing actual and estimated
911 revenues from all sources for 2016 through 2021. The information should include
912 information on the inmate welfare fund's fund balance for the same period;

913 C. Detailed information showing the average total expenditure for phone calls,
914 video visitation, commissary purchases and other uses by inmates, for each stay in
915 detention, as shown by a review of individual inmate accounts. The information should
916 also include the number of inmates leaving detention with negative inmate account

917 balances;

918 D. An evaluation of the amount of monies that would have to be entered into an
919 inmate account to support paying for one, two or three no-cost domestic calls per week,
920 each lasting fifteen minutes at most. The evaluation should also include the costs to
921 provide an inmate with at least one no-cost video visitation session per week. Finally, the
922 evaluation should include the recommendations for an amount of funds for commissary
923 purchases that would be based on the inmate's length of stay, average inmate commissary
924 purchases or related factors;

925 E. A description of how the department would use \$50,000 for a one-year pilot
926 project to add funds to the inmate accounts of those who are determined to be indigent
927 based on department of public defense screening. The plan should include: a description
928 of how the department will identify recipients of pilot project funding; recommendations
929 on the amount of funding to be added to each inmate account, in order to support one,
930 two or three phone calls per week, lasting fifteen minutes at most; the amount necessary
931 for each identified inmate to support at least one video visitation per week; and the
932 amount necessary to allow indigent inmates to make nominal commissary purchases
933 while incarcerated. In addition, the plan should include an estimate of the number of
934 individuals that could be served in the pilot project; and

935 F. A description of the metrics that the department will use to measure how
936 indigent inmates use the funds placed in their inmate accounts under the pilot project, to
937 include number of calls made, number of video visits completed, commissary purchases
938 made and any other metrics that department recommends to evaluate the utility of the
939 project.

940 The executive should file the plan and a motion required by this proviso by June
941 30, 2019, in the form of a paper original and an electronic copy with the clerk of the
942 council, who shall retain the original and provide an electronic copy to all
943 councilmembers, the council chief of staff and the lead staff for the law and justice
944 committee, or its successor.

945 P5 PROVIDED FURTHER THAT:

946 Of this appropriation, \$250,000 shall not be expended or encumbered until the
947 executive transmits a report describing the causes of mandatory overtime in the
948 department of adult and juvenile detention and making recommendations for how to
949 reduce mandatory overtime and a motion that should acknowledge receipt of the report,
950 and a motion acknowledging receipt of the report is passed by the council. The motion
951 should reference the subject matter, the proviso's ordinance, ordinance section and
952 proviso number in both the title and body of the motion and a motion acknowledging
953 receipt of a report is passed by the council.

954 The report shall include:

955 A. The causes of mandatory overtime, including, but not limited to:

- 956 1. Requirements for staffing above planned levels for hospital guarding, court
957 detail or other assignments;
- 958 2. Patterns of leave usage;
- 959 3. Patterns of planned and unplanned absences;
- 960 4. Scheduling protocols;
- 961 5. Vacancies and factors contributing to vacancies;
- 962 6. The requirements for specialized skills for specific positions; and

963 7. Any other significant driver of mandatory overtime; and

964 B. Recommendations for how to address the causes of mandatory overtime

965 identified in the report and reduce its usage.

966 The executive should file the report and a motion required by this proviso by June

967 1, 2019, in the form of a paper original and an electronic copy with the clerk of the

968 council, who shall retain the original and provide an electronic copy to all

969 councilmembers, the council chief of staff and the lead staff for the budget and fiscal

970 management committee, or its successor.

971 P6 PROVIDED FURTHER THAT:

972 Of this appropriation, \$250,000 shall not be expended or encumbered until the

973 executive transmits a report showing how the department of adult and juvenile detention

974 will measure program performance and participant outcomes in the community center for

975 alternative programs ("the CCAP") and a motion that should acknowledge receipt of the

976 plan and reference the subject matter, the proviso's ordinance, ordinance section and

977 proviso number in both the title and body of the motion, and a motion acknowledging

978 receipt of the plan is passed by the council.

979 The department of adult and juvenile detention's report shall include, but not be

980 limited to:

981 A. A description of the metrics that the department will use to measure program

982 performance and participant outcomes, to include, but not be limited to:

983 1. Measures of client participation, including monitoring initial participation,

984 continued participation in the project through case resolution, and reductions in the

985 number of client failure to appear, the number of instances of client failure to comply and

986 the number of warrants issued to program clients;

987 2. Measures of pretrial recidivism, including new arrests, new criminal referrals
988 or new charges filed for program participants;

989 3. Measures of the program's impact on the time to resolve participant cases;

990 4. Measures of cost effectiveness, to include the program cost per participant and
991 the cost for unsuccessful participants as measured by law enforcement, court and jail
992 costs, and the evaluation of potential avoided system costs for successful participants;

993 5. Measures of how the community center for alternatives programs are
994 integrated or coordinated with other criminal justice diversion and service programs, such
995 as existing community corrections programs, the Law Enforcement Assisted Diversion
996 program, therapeutic courts and other programs funded by the mental illness and drug
997 dependency tax or the veterans, seniors and human services levy; and

998 6. Measures showing how the CCAP utilization of service providers for the
999 program maximize and leverage funding with other King County diversion programming.

1000 The executive should file the report and a motion required by this proviso by June
1001 1, 2019, in the form of a paper original and an electronic copy with the clerk of the
1002 council, who shall retain the original and provide an electronic copy to all
1003 councilmembers, the council chief of staff and the lead staff for the budget and fiscal
1004 management committee, or its successor.

1005 P7 PROVIDED FURTHER THAT:

1006 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the
1007 executive transmits a report of all changes to detention policies, procedures and practices
1008 consistent with Ordinance 18637 and a motion that acknowledges receipt of the report

1009 and a motion acknowledging receipt is passed by the council. The motion should
1010 reference the subject matter, the proviso's ordinance, ordinance section, and proviso
1011 number in both the title and body of the motion.

1012 The report should include a description of each policy, procedure and practice that
1013 has been changed and a description of any additional resources needed to facilitate
1014 provision of programming, treatment, and services for adult age outs subject to Ordinance
1015 18637.

1016 The executive should file the report and a motion required by this proviso by
1017 December 31, 2019, in the form of a paper original and an electronic copy with the clerk
1018 of the council, who shall retain the original and provide an electronic copy to all
1019 councilmembers, the council chief of staff and the lead staff for the law and justice
1020 committee, or its successor.

1021 P8 PROVIDED FURTHER THAT:

1022 Of this appropriation, \$200,000 shall not be expended or encumbered until the
1023 executive transmits two reports on the implementation of Ordinance 18637, Sections 2
1024 through 5, as they relate to confinement of juveniles in county detention facilities, each
1025 accompanied by a motion that should acknowledge receipt of each respective report and
1026 reference the subject matter, the proviso's ordinance, ordinance section and proviso
1027 number in both the title and body of the motion, and a motion acknowledging receipt of
1028 each report is passed by the council. Upon passage of each motion, \$100,000 is released
1029 for encumbrance or expenditure.

1030 The two reports required by this proviso should build on the two reports
1031 submitted on practices related to the confinement of juveniles required by Ordinance

1032 18637, Section 6. The two reports required by this proviso shall be prepared by an
1033 appointed, independent monitor or monitors who, either alone or together, have extensive
1034 knowledge of the processes and procedures by which the reports required by Ordinance
1035 18637 were generated and, in accordance with Ordinance 18637, Section 6, the monitor
1036 or monitors shall have expertise in adolescent development, juvenile detention operations
1037 and corrections, officer safety and security and trauma-informed behavioral modification
1038 practices. The monitor or monitors shall report on the implementation of Ordinance
1039 18637, Sections 2 through 5, and the report shall also include, but not be limited to:

1040 A. A review of the number of times solitary confinement was used during the
1041 evaluation period;

1042 B. An evaluation of the documentation of the circumstances for the use of
1043 solitary confinement;

1044 C. A determination whether, for each instance solitary confinement was used, it
1045 did not exceed four hours;

1046 D. An evaluation of the documentation of supervisory review before the use of
1047 solitary confinement;

1048 E. An evaluation of the documentation that youth in solitary confinement have
1049 been assessed or reviewed by medical professionals;

1050 F. An evaluation of the documentation of how youth subject to solitary
1051 confinement had full access to education, programming and ordinary necessities, such as
1052 medication, meals and reading material, when in solitary confinement; and

1053 G. An assessment of the progress by the department of adult and juvenile
1054 detention juvenile division on implementing the recommendations outlined in the two

1055 reports on practices related to the confinement of juveniles as required by Ordinance
1056 18637, Section 6.

1057 In preparing and completing the reports required by this proviso, the monitor or
1058 monitors shall consult with stakeholders, including representatives of the King County
1059 Juvenile Detention Guild (Department of Adult and Juvenile Detention - Juvenile
1060 Detention) representing employees in the department of adult and juvenile detention
1061 juvenile division.

1062 The first report should cover December 1, 2018, through July 30, 2019. The
1063 second report should cover August 1, 2019 through March 31, 2020.

1064 This first report and a motion required by this proviso should be transmitted by
1065 August 31, 2019, and the second report and a motion required by this proviso should be
1066 transmitted by April 30, 2020, both in the form of a paper original and an electronic copy
1067 with the clerk of the council, who shall retain the original and provide an electronic copy
1068 to all councilmembers, the council chief of staff and the lead staff for the law and justice
1069 committee, or its successor.

1070 SECTION 31. Ordinance 18835, Section 53, as amended, is hereby amended as
1071 follows:

1072 PUBLIC DEFENSE - From the general fund there is hereby appropriated to:

1073 Public defense \$2,498,000

1074 The maximum number of additional FTEs for public defense shall be: 19.1

1075 SECTION 32. Ordinance 18835, Section 57, as amended, is hereby amended as
1076 follows:

1077 ROADS - From the road operating fund there is hereby appropriated to:

1101 follows:

1102 VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans

1103 seniors and human services levy fund there is hereby disappropriated from:

1104 Veterans seniors and human services levy (\$680,000)

1105 SECTION 37. The council directs that section 36 of this ordinance takes effect

1106 before section 38 of this ordinance.

1107 SECTION 38. Ordinance 18835, Section 72, as amended, is hereby amended as

1108 follows:

1109 VETERANS SENIORS AND HUMAN SERVICES LEVY - From the veterans

1110 seniors and human services levy fund there is hereby appropriated to:

1111 Veterans seniors and human services levy \$1,782,000

1112 ER1 EXPENDITURE RESTRICTION:

1113 Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in

1114 2019 for SE 4.B Veterans, Servicemembers and Family Community Building for the

1115 Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as

1116 described in the Veterans, Seniors and Human Services Levy Implementation Plan,

1117 adopted by Ordinance 18768, solely to contract with the following in 2019:

1118 American Legion Post 79 (Snoqualmie) \$10,000

1119 Bataan and Corregidor Survivors Association \$3,333

1120 City of Federal Way - Veterans Committee \$10,000

1121 ~~((Council District 1 Organizations \$500~~

1122 ~~Council District 3 Organizations \$10,000))~~

1123 Council District 4 Organizations ~~(((\$6,000))~~ \$3,500

1124	((Council District 5 Organizations	\$5,000
1125	Council District 7 Organizations	\$10,000))
1126	Council District 8 Organizations	\$5,000
1127	((Covington Chamber of Commerce – Veterans Spouse Scholarship Program\$500))	
1128	<u>FOB Hope</u>	<u>\$2,500</u>
1129	Minority Veterans of America	\$5,000
1130	NABVETS, Seattle Chapter 0003	\$3,334
1131	Nisei Veterans	\$2,500
1132	Outreach and Resource Services (OARS) for Women Veterans	\$4,000
1133	<u>Renton Technical College - Veteran Services</u>	<u>\$5,000</u>
1134	Shoreline Veterans	\$5,000
1135	Skyway-West Hill 9430 Veterans of Foreign Wars	\$2,000
1136	The Greater Maple Valley Veterans Memorial Foundation	(((\$2,000)) <u>\$2,500</u>
1137	<u>U.S. Volunteers Joint Services Command 10th Regional Command</u>	<u>\$500</u>
1138	Veterans for Peace	\$3,333
1139	Veterans of Foreign Wars Post 1949	\$7,500
1140	Veterans of Foreign Wars Post 2995	\$10,000
1141	West Seattle Veteran Service Center	\$5,000
1142	TOTAL	\$90,000

1143 Selection of organizations by council districts shall be by future amendment of
 1144 this ~~((ordinance))~~ section.

1145 ER2 EXPENDITURE RESTRICTION:

1146 Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in

1147 2020 for SE 4.B Veterans, Servicemembers and Family Community Building for the
 1148 Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as
 1149 described in the Veterans, Seniors and Human Services Levy Implementation Plan,
 1150 approved by Ordinance 18768, solely to contract with the following in 2020:

1151	<u>American Legion Post 19 - Renton</u>	<u>\$2,500</u>
1152	Council District 1 Organizations	(((\$10,000)) <u>\$8,000</u>)
1153	Council District 2 Organizations	\$10,000
1154	Council District 3 Organizations	\$10,000
1155	Council District 4 Organizations	\$10,000
1156	Council District 5 Organizations	\$10,000
1157	((Council District 6 Organizations	\$7,000))
1158	Council District 7 Organizations	\$10,000
1159	Council District 8 Organizations	\$10,000
1160	((Council District 9 Organizations	\$10,000))
1161	<u>Kent-Meridian Veterans of Foreign Wars Post 6785</u>	<u>\$2,500</u>
1162	<u>U.S. Volunteers Joint Services Command 10th Regional Command</u>	<u>\$2,000</u>
1163	<u>Veterans of Foreign Wars Post 1949 - Enumclaw</u>	<u>\$2,500</u>
1164	Veterans of Foreign Wars Post 2995	(((\$3,000)) <u>\$10,000</u>)
1165	<u>Veterans of Foreign Wars Post 5052 Maple Valley/Black Diamond</u>	<u>\$2,500</u>
1166	TOTAL	\$90,000

1167 Selection of organizations by council districts shall be by future amendment of
 1168 this ~~((ordinance))~~ section.

1169 ER3 EXPENDITURE RESTRICTION:

1170 Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in
1171 2020 for HS 8 Support Local Solutions as described in the Veterans, Seniors and Human
1172 Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with
1173 the following in 2020:

1174	<u>Africatown International</u>	<u>\$55,500</u>
1175	<u>Attain Housing</u>	<u>\$25,500</u>
1176	<u>Auburn Food Bank</u>	<u>\$15,000</u>
1177	<u>Bellevue LifeSpring</u>	<u>\$20,000</u>
1178	<u>City of Auburn</u>	<u>\$5,000</u>
1179	<u>City of Burien for Severe Weather Shelter</u>	<u>\$30,000</u>
1180	<u>Council District 1 Organizations</u>	<u>\$55,500</u>
1181	<u>Council District 3 Organizations</u>	<u>\$50,500</u>
1182	<u>Council District 4 Organizations</u>	<u>\$55,500</u>
1183	<u>Council District 5 Organizations</u>	<u>\$55,500</u>
1184	<u>Council District 8 Organizations</u>	<u>\$25,500</u>
1185	<u>Council District 9 Organizations</u>	<u>\$55,500</u>
1186	<u>FUSION</u>	<u>\$15,500</u>
1187	<u>Multi-Service Center</u>	<u>\$20,000</u>
1188	<u>Muslim Community Resource Center</u>	<u>\$10,000</u>
1189	<u>Snoqualmie Valley Winter Shelter</u>	<u>\$5,000</u>
1190	<u>TOTAL</u>	<u>\$499,500</u>

1191 Selection of organizations by council districts shall be by future amendment of
1192 this section.

1216 follows:

1217 YOUTH AND AMATEUR SPORTS FUND - From the youth sports facilities

1218 grant fund there is hereby appropriated to:

1219 Youth sports facilities grants \$7,554,000

1220 ER1 EXPENDITURE RESTRICTION:

1221 Of this appropriation, \$1,500,000 shall be expended solely for a local sports and

1222 activity grants program, which shall be used to provide grants of up to \$250,000 to

1223 eligible public entities and nonprofit organizations to support youth or amateur sport

1224 activities or facilities, with a priority given to those grant proposals that would provide

1225 activities to or facilities for use by residents of unincorporated King County.

1226 Grants shall be awarded based on an annual request for applications to be administered

1227 by the parks and recreation division. Local matching funds shall not be required of grant

1228 applicants.

1229 ER2 EXPENDITURE RESTRICTION:

1230 Of this appropriation in 2018, \$600,000 shall be expended solely for a sports and

1231 activity access grants program, which shall be used to provide grants to eligible public

1232 entities and nonprofit organizations to support access to sports or outdoor recreational

1233 activities by underserved youth, including, but not limited to, items such as: team fees;

1234 uniforms; personal sports equipment, such as balls, gloves or bats; or outdoor recreational

1235 equipment, such as climbing, bicycling, paddling or camping gear. Grants shall be

1236 awarded based on a bimonthly request for applications to be administered by the parks

1237 and recreation division. Underserved youth means those whose families indicate that the

1238 expense of access to sports or outdoor recreational activities would pose a hardship.

1239 Local matching funds will not be required of grant applicants.

1240 ER3 EXPENDITURE RESTRICTION:

1241 Of this appropriation, \$2,600,000 shall be expended solely for the youth sports
1242 facilities grants program to provide grants of up to \$300,000 to eligible public entities
1243 and nonprofit organizations to support youth or amateur sport facilities for underserved
1244 participants. Grants shall be awarded based on an annual request for applications to be
1245 administered by the parks and recreation division. Underserved participants means youth
1246 or amateur athletes who have disabilities, who have no other similar facilities nearby, or
1247 for whom the expense of participating in sports would be a financial hardship. Local
1248 matching funds will not be required of grant applicants.

1249 ER4 EXPENDITURE RESTRICTION:

1250 Of this appropriation, \$1,800,000 shall be expended solely to contract with the
1251 following for the King County council Get Active/Stay Active awards for youth or
1252 amateur sport activities or facilities:

1253	<u>Abu Bakr Islamic Center of WA</u>	\$30,000
1254	<u>Associated Recreation Council - Green Lake Community Boathouse</u>	\$50,000
1255	<u>Auburn High School</u>	\$5,000
1256	Austin Foundation	(((\$50,000)) \$100,000
1257	<u>Ballard Senior Center</u>	\$19,206
1258	Bellevue College	\$10,000
1259	<u>Bellevue School District - Newport High School</u>	\$5,000
1260	<u>Bellevue Thunderbirds</u>	\$5,000
1261	<u>Brothers United in Leadership Development (BUILD)</u>	\$10,000

1262	<u>Cascade Foothills Soccer Club</u>	\$5,000
1263	<u>Cascade Soccer Club</u>	\$5,000
1264	<u>Cascade Vista Athletic Association</u>	\$5,000
1265	Central Area Parents and Coaches Association Panthers	\$10,000
1266	<u>Central Area Senior Center</u>	\$10,000
1267	Chinook Little League	\$5,000
1268	City of Bellevue	(((\$3,000)) \$8,000
1269	<u>City of Black Diamond</u>	\$5,000
1270	<u>City of Carnation</u>	\$17,000
1271	<u>City of Covington</u>	\$5,000
1272	City of Des Moines (Installing athletic floor in Des Moines Event Center)	\$50,000
1273	City of Duvall Parks and Recreation (Sun Shade Shelter or development	\$35,000
1274	of Taylor Landing	
1275	<u>City of Enumclaw</u>	\$5,000
1276	<u>City of Issaquah</u>	\$5,000
1277	<u>City of Issaquah Parks and Recreation - Senior fitness programs</u>	\$5,000
1278	<u>City of Issaquah Parks and Recreation - Youth activity program equipment</u>	\$5,000
1279	<u>City of Kent</u>	\$5,000
1280	City of Kirkland	\$6,000
1281	City of Lake Forest Park Parks and Recreation	\$25,000
1282	<u>City of Maple Valley</u>	\$5,000
1283	<u>City of Newcastle</u>	\$5,000
1284	<u>City of Renton</u>	\$5,000

1285	City of Tukwila Parks and Recreation (Youth basketball league	\$5,000
1286	scholarship support, 2019)	
1287	Coal Creek Family YMCA	\$5,000
1288	Dale Turner Family YMCA	\$20,000
1289	Downtown Action to Save Housing	\$10,000
1290	<u>Enumclaw Jr. Fastball</u>	<u>\$5,000</u>
1291	<u>Enumclaw School District - Enumclaw High School</u>	<u>\$5,000</u>
1292	<u>Federal Way National Little League</u>	<u>\$90,000</u>
1293	Finn Hill Neighborhood Alliance	\$20,000
1294	Get Active/Stay Active awards in District 1	(((\$90,000)) <u>\$70,000</u>
1295	((Get Active/Stay Active awards in District 2	————— \$100,000))
1296	Get Active/Stay Active awards in District 3	(((\$100,000)) <u>\$15,000</u>
1297	Get Active/Stay Active awards in District 4	(((\$154,000)) <u>\$34,794</u>
1298	Get Active/Stay Active awards in District 5	(((\$123,500)) <u>\$118,500</u>
1299	Get Active/Stay Active awards in District 7	(((\$190,000)) <u>\$98,000</u>
1300	Get Active/Stay Active awards in District 8	(((\$36,000)) <u>\$6,000</u>
1301	Get Active/Stay Active awards in District 9	(((\$145,000)) <u>\$10,000</u>
1302	Greater Renton-Tukwila Youth Soccer Association	\$5,000
1303	Hope Academy (new playground)	\$25,000
1304	Imagine Housing	\$7,400
1305	India Association of Western Washington	\$10,000
1306	<u>Iraqi Community Center</u>	<u>\$5,000</u>
1307	<u>Issaquah School District - Liberty High School</u>	<u>\$5,000</u>

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1308	<u>Issaquah School District - Issaquah High School</u>	\$5,000
1309	<u>ISC Gunners Soccer Club</u>	\$18,000
1310	<u>Junior Football - Tahoma Bears</u>	\$5,000
1311	Kent Covington Youth Soccer Association	\$5,000
1312	Kent Little League	\$5,000
1313	<u>Kent School District - Kent Lake High School</u>	\$5,000
1314	<u>Kent School District - Kentridge High School</u>	\$5,000
1315	<u>Kent School District - Kentwood High School</u>	\$5,000
1316	King County Parks - Fairwood	\$10,000
1317	Kirkland American Little League	\$10,000
1318	Lake City Senior Center	\$10,000
1319	Lake Washington Youth Soccer Association	\$8,000
1320	Maple Valley Pony Baseball and Fastpitch	\$5,000
1321	Mercer Island High School	\$10,000
1322	Mercer Island Parks and Recreation	\$20,000
1323	<u>Mount Si Senior Center</u>	\$10,000
1324	<u>National Nordic Museum</u>	\$50,000
1325	Newport Sammamish Interlake Girls Lacrosse Program	\$8,000
1326	Newport Youth Soccer Club	\$5,000
1327	Northshore Senior Center	\$10,000
1328	Old Friends Club	\$8,000
1329	Phinney Neighborhood Association	\$10,000
1330	Rainier Athletes	\$20,000

1331	Redmond Senior Center	\$8,000
1332	<u>Renton Little League</u>	<u>\$5,000</u>
1333	<u>Renton School District - Hazen High School</u>	<u>\$5,000</u>
1334	<u>Renton School District - Lindbergh High School</u>	<u>\$5,000</u>
1335	((Repairer of the Breach (scholarships for low income middle school students	— \$10,000
1336	in Federal Way to participate in physical training, health and wellness sessions)))	
1337	RMD Community Sports Association (dba Rock Creek Sports)	\$5,000
1338	Sail Sandpoint	\$25,000
1339	Sammamish Interlake Lacrosse Club	\$8,000
1340	School of Acrobatics and New Circus Arts	\$22,750
1341	Seattle Chinese Athletic Association	\$10,000
1342	Seattle South King Sluggers (Beep Ball)	\$6,500
1343	<u>Seattle Sports Commission</u>	<u>\$12,000</u>
1344	Seize the Oar	\$6,000
1345	<u>Shoreline/Lake Forest Park Senior Center</u>	<u>\$20,000</u>
1346	Skyway Boys and Girls Club	\$10,000
1347	Sno-King Amateur Hockey Association - Renton	\$5,000
1348	Snoqualmie Valley Youth Activity Center	(\$50,000) <u>\$80,000</u>
1349	SnoValley Senior Center	\$15,000
1350	Soccer without Borders	\$5,000
1351	South Park Information and Resource Center	\$72,000
1352	South Park Senior Center	\$14,250
1353	Stroum Jewish Community Center	\$20,600

1354	Summer Search Seattle	\$30,000
1355	Taekwondo2xcell	(((\$20,000)) \$45,000
1356	<u>Tahoma School District - Tahoma High School</u>	<u>\$5,000</u>
1357	Tennis Outreach Programs	\$15,000
1358	United Indians of All Tribes Foundation	\$10,000
1359	Upower	\$35,000
1360	<u>Urban Games</u>	<u>\$5,000</u>
1361	WheelLab	\$8,000
1362	WIAA/Foster High School (for Foster High School to encourage	\$5,000
1363	participation in student athletics)	
1364	TOTAL	\$1,800,000
1365	Selection of organizations by council districts shall be by future amendment of	
1366	this ((ordinanee)) <u>section</u> .	
1367	ER5 EXPENDITURE RESTRICTION:	
1368	Of this appropriation, from reserves, \$5,153,696 of unexpended 2017-2018	
1369	biennium youth and amateur sports fund monies shall be encumbered and expended	
1370	solely to contract with the following:	
1371	Associated Recreation Council (Green Lake Community Boathouse)	\$100,000
1372	Auburn School District (Rock Climbing Walls)	\$20,000
1373	Auburn School District (Washington Ele Playground)	\$37,000
1374	Auburn YMCA (Auburn YMCA New Gymnasium)	\$500,000
1375	Bellevue Thunderbird Little League (Bellevue Thunderbird LL)	\$5,000
1376	Boys and Girls Club (Wallingford Boys & Girls Club)	\$86,392

1377	Boys and Girls Clubs of King County (Federal Way Field Improvements)	\$9,806
1378	Cascade Vista Athletic Club (CVAC Field Improvements)	\$5,000
1379	City of Auburn (Brannan Park Synthetic Infield)	\$75,000
1380	City of Auburn (Game Farm Park-Field Lighting)	\$150,000
1381	City of Black Diamond (Ginder Creek Trail)	\$15,000
1382	City of Des Moines (Summer Fun in the Sun)	\$11,935
1383	City of Enumclaw Parks and Recreation (Parks & Rec Teen Adventure Camp)	\$1,419
1384	City of Kent (West Fenwick Futsal Court)	\$75,000
1385	City of Kent Parks and Recreation (Hogan Park Field Scoreboard 2)	\$5,000
1386	City of Kirkland (Finn Hill School Playfields)	\$86,000
1387	City of Maple Valley (Summit Park)	\$75,000
1388	City of Newcastle (Cross Town Trail Completion)	\$25,000
1389	City of Renton (Family First Community Center)	\$55,000
1390	City of Renton Parks and Recreation (Sunset Neighborhood Park Phase II)	\$175,000
1391	City of SeaTac Parks (PKS Teen Fitness and Camps)	\$2,493
1392	City of Seattle (Brighton Park Synthetic Turf Field)	\$75,000
1393	City of Seattle Parks and Rec (South Park Soccer Program)	\$44,525
1394	Communities in Schools of Renton (Skyway Access to Sports)	\$3,680
1395	Federal Way Kiwanis Club (Memorial Stadium Enhancements)	\$10,000
1396	Federal Way National Little League (FWNLL Field Enhancement)	\$7,950
1397	Federal Way Public Schools (MS Intramural Soccer Program)	\$18,987
1398	Generations Aging with Pride (Generation Moving with Pride)	\$17,751
1399	George Pocock Rowing Foundation (After School Youth Rowing Club)	\$40,885

1400	George Pocock Rowing Foundation (Cedar River Boathouse)	\$67,500
1401	Highline Public Schools (Evergreen Turf Field)	\$250,000
1402	Highline School District (Midway Sports and Character)	\$10,000
1403	InterlmCDA	\$5,000
1404	Issaquah School District (Liberty HS Athletic Dept.)	\$2,405
1405	Kent Covington Youth Soccer Association (Kent Covington Youth Soccer)	\$5,000
1406	King County Parks and Rec (Aquatic Center Improvements)	\$100,000
1407	Lake City Soccer Club (Low income youth soccer program)	\$30,000
1408	Maple Valley Pony (MV PONY Baseball and FastPitch)	\$5,000
1409	Moines Parks and Recreation (Play for All Project)	\$245,000
1410	Mt Si Senior Center (Senior Recreation)	\$2,246
1411	Nexus Youth and Families (Summer Nature Adventure Program)	\$5,712
1412	Out There Adventures (LGBTQ Adventure Programs)	\$4,175
1413	Parkour Visions (Parkour After-School Program)	\$19,466
1414	Phinney Neighborhood Association (Phinney Campus Play Area)	\$140,952
1415	SANCA (SANCA Social Circus Program)	\$12,000
1416	Seattle Parks and Recreation (Loyal Heights Community Center)	\$15,000
1417	Seattle Parks and Recreation (QA Community Center Gym/Equip)	\$20,000
1418	Seattle School District (Viewlands Elementary Playground)	\$25,000
1419	Si View Metropolitan Park District (Si View Park Ball Court Seal)	\$10,000
1420	Si View Park District (Tollgate Park Sports Fields)	\$250,000
1421	Skyway Solutions (Skyway Recreation Program)	\$100,000
1422	Small Faces Child Development Center (Crown Hill Gym/Playground)	\$86,910

1423	South Park Senior Citizens (So Pk Sr Activity Center)	\$6,564
1424	Starfire Sports (Starfire Sports Stadium Field)	\$75,000
1425	The Salvation Army (Salvation Army White Center)	\$41,000
1426	The Salvation Army (White Center Youth Basketball)	\$21,245
1427	The Salvation Army (White Center Youth Futsal)	\$20,168
1428	The Service Board (Core Winter Program)	\$5,750
1429	Up2Us Sports (Up2Us Sports Youth Coaches)	\$19,250
1430	Upower (Upower Functional Fitness)	\$15,250
1431	Vashon Park District (Agren Ballfield Renovations)	\$250,000
1432	Vashon Park District (BARC Skatepark Program)	\$36,000
1433	Vashon Lacrosse Club (VES Fields Lighting Project)	\$184,000
1434	Washington Trails Association (Outdoor Leadership Program)	\$30,000
1435	White Center CDA (Wolverine Boosters Summer Camps)	\$19,280
1436	The YMCA of Greater Seattle (Matt Griffin Y - Basketball)	\$15,000
1437	The YMCA of Greater Seattle (Snoqualmie PlayEverday)	\$20,000
1438	The YMCA of Greater Seattle (University YMCA Aquatic Center)	\$250,000
1439	YMCA of Greater Seattle (Kent Aquatic Center)	\$1,000,000
1440	TOTAL	\$5,153,696
1441	ER6 EXPENDITURE RESTRICTION:	
1442	Of this appropriation, from reserves, ((\$4,168,100)) <u>\$3,143,100</u> of unexpended	
1443	2018 general obligation bond proceeds shall be encumbered and expended solely to	
1444	contract with the following:	
1445	City of Bellevue (Coal Creek Trailhead)	\$100,000

1446	City of Issaquah (Highlands Central Park)	\$350,000
1447	City of Issaquah (Tibbetts Valley Skate Park)	\$25,000
1448	City of Kenmore (Ballfields and/or Boathouse Project)	\$611,100
1449	City of Lake Forest Park (Horizon View Courts)	\$25,000
1450	City of Maple Valley (Summit Park Sports Fields)	\$75,000
1451	City of North Bend (Torguson Park Ballfields)	\$200,000
1452	City of Renton (Family First Center - 2)	\$20,000
1453	City of Seattle Parks & Recreation (Brighton Park Synthetic Turf Field)	\$35,000
1454	City of Seattle Parks & Recreation (Ballard Playground Playfields)	\$200,000
1455	City of Seattle Parks & Recreation (Magnuson Park Center and Field)	\$1,000,000
1456	City of Seattle Parks & Recreation (Northacres Ballfield)	\$22,000
1457	City of Seattle Parks & Recreation (Northwest Seattle Pools)	\$110,000
1458	City of Seattle Parks & Recreation (Seattle Children's Play Garden) ((250,000))	\$35,000
1459	City of Seattle Parks & Recreation (Smith Cove Park Sports Field) ((35,000))	<u>\$250,000</u>
1460	City of Shoreline (Outdoor Multi-Use Sports Court)	\$25,000
1461	((King County Parks and Recreation (Preston Mill Park improvements))	\$25,000
1462	Outdoors for All Foundation (Capital Project)	\$1,000,000))
1463	Vashon Park District (VES Fields RR/Concession)	\$60,000
1464	TOTAL	((4,168,100)) <u>\$3,143,100</u>

ER7 EXPENDITURE RESTRICTION

1466 Of this appropriation, from reserves, \$2,610,000 of fund balance made available
 1467 by the dissolution of the youth and amateur sports fund endowment shall be encumbered
 1468 and expended solely to contract with the following:

1492 position shall be allocated according to the cost allocation for local services
1493 administration.

1494 ER2 EXPENDITURE RESTRICTION:

1495 Of this appropriation, \$900,000 and 3.0 FTEs shall be expended or encumbered
1496 solely on the community service area subarea planning program. Costs for the positions
1497 shall be allocated according to the cost allocation for local services administration.

1498 ER3 EXPENDITURE RESTRICTION:

1499 Of this appropriation, \$432,333 and 1.0 FTE shall be expended solely for the
1500 Economic Development FTE position to support rural and urban unincorporated activities
1501 as well as provide technical assistance to urban and subarea planning efforts.

1502 P1 PROVIDED THAT:

1503 Of this appropriation, \$100,000 shall not be expended or encumbered until the
1504 executive transmits a local services functions and facilities planning report and a motion
1505 that should acknowledge receipt of the report and reference the subject matter, the
1506 proviso's ordinance, ordinance section and proviso number in both the title and body of
1507 the motion, and a motion acknowledging receipt of the report is passed by the council.

1508 The local services facilities planning report shall include, but not be limited to:

1509 A. A description of the functions within the department of local service,
1510 including the director's office, permitting division and road services division;

1511 B. A description of which of these functions are public facing, meaning that they
1512 provide direct service to customers;

1513 C. An evaluation of space in county-owned facilities available for the department
1514 of local services, either in part or in whole, to locate closer to unincorporated areas;

1515 D. An evaluation of space in facilities that are not owned by the county and are
1516 available for the department of local services, either in part or in whole, to locate closer to
1517 unincorporated areas;

1518 E. An evaluation of which public facing functions within the department should
1519 be located closer to unincorporated areas; and

1520 F. A recommended approach or approaches for the configuration of the
1521 department of local services to better to align its functions with facilities, and shall
1522 include consideration of at least the following criteria:

1523 1. Public facing functions within the department of local services should be near
1524 the customers that they serve;

1525 2. All department functions should be located near one another, excluding road
1526 maintenance crews;

1527 3. The forecasts for demand of the functions within the department of local
1528 services and associated staffing and space needs;

1529 4. The costs of moves, and subsequent operation in new location or locations,
1530 should be kept to the minimum necessary;

1531 5. Functions that interface with each other, either within the department of local
1532 services or between the department of local services and other agencies, should be
1533 colocated to the extent practical, in order to minimize the number of locations that
1534 customers must visit to complete their business with the county; and

1535 6. Functions that could be provided online should be.

1536 The executive should file the report and a motion required by this proviso by June
1537 28, 2019, in the form of a paper original and an electronic copy with the clerk of the

1538 council, who shall retain the original and provide an electronic copy to all
1539 councilmembers, the council chief of staff and the lead staff for the planning, rural
1540 service and environment committee, or its successor.

1541 P2 PROVIDED FURTHER THAT:

1542 Of this appropriation, \$100,000 shall not be expended or encumbered until the
1543 executive transmits a human services geographic equity plan.

1544 The human services geographic equity plan shall include, but not be limited to:

1545 A. A description of all community and human services that are funded by the best
1546 starts for kids levy, the veterans, seniors and human services levy or the mental illness
1547 and drug dependency levy and are provided in unincorporated areas;

1548 B. A preliminary evaluation of how those community and human services are
1549 distributed geographically across the entire county, using ZIP code or other appropriate
1550 geographic information that does not create privacy issues; and

1551 C. A plan to monitor geographic equity in the deliverance of those community
1552 and human services across the county, which at a minimum shall include:

1553 1. Methods to collect data on costs and distribution of funds for community and
1554 human services based on geography;

1555 2. Methods to evaluate what geographic metric should be used to monitor
1556 geographic equity, such as ZIP codes, census tracts or some other metric that does not
1557 create privacy issues; and

1558 3. Incorporation of the monitoring and reporting methods into the service
1559 partnership agreements with the agencies that distribute the community and human
1560 services funding.

1561 The executive should file the human services geographic equity plan by
1562 December 31, 2019, in the form of a paper original and an electronic copy with the clerk
1563 of the council, who shall retain the original and provide an electronic copy to all
1564 councilmembers, the council chief of staff and the lead staff for the planning, rural
1565 service and environment committee, or its successor.

1566 P3 PROVIDED FURTHER THAT:

1567 Of this appropriation, \$100,000 shall not be expended or encumbered until the
1568 executive transmits a local services strategic information technology plan and a motion
1569 that should acknowledge receipt of the plan and reference the subject matter, the proviso's
1570 ordinance, ordinance section and proviso number in both the title and body of the motion
1571 and a motion acknowledging receipt of the plan is passed by the council.

1572 The local services strategic information technology plan shall include, but not be
1573 limited to:

1574 A. A description of how the department of local services will monitor local
1575 service delivery, and what other county agencies, programs or services will be
1576 participating in that monitoring;

1577 B. An updated and complete local services product catalog that will include
1578 performance measures for each product within the catalog;

1579 C. An inventory of the types of data needed in order to measure performance of
1580 the local services product catalog;

1581 D. An evaluation of the ability of existing technology of the department of local
1582 services and partner agencies to provide these data;

1583 E. An evaluation of whether data exist and are available to measure local service

1584 delivery, or can be collected or provided;

1585 F. A description of process improvements, both within the department of local
1586 services and within partner agencies, that improve data collection and aid in reporting on
1587 local service delivery and avoids the need for technology improvements;

1588 G. A recommendation for technology improvements that will target:

1589 1. Cross-agency, as "agency" is defined in K.C.C. 2.10.020.B., information and
1590 data sharing to support transparency into the services provided in unincorporated areas;

1591 2. Potential efficiencies in service delivery; and

1592 3. Leverage existing systems and staff resources to maximize the effectiveness
1593 of the Local Services Initiative; and

1594 H. A description of technology projects for achieving those recommendations
1595 over the next five years, costs for those projects, and a phasing plan.

1596 The executive should file the strategic information technology plan and a motion
1597 required by this proviso by December 31, 2019, in the form of a paper original and an
1598 electronic copy with the clerk of the council, who shall retain the original and provide an
1599 electronic copy to all councilmembers, the council chief of staff and the lead staff for the
1600 planning, rural service and environment committee, or its successor.

1601 P4 PROVIDED FURTHER THAT:

1602 Of this appropriation, \$250,000 shall not be expended or encumbered until the
1603 executive transmits a feasibility study for a community center in Fall City and a motion
1604 that should acknowledge receipt of the study and references the subject matter, the
1605 proviso's ordinance, ordinance section and proviso number in both the title and body of
1606 the motion, and a motion acknowledging receipt of the study is passed by the council.

1607 The required feasibility study for a community center shall include, but not be
1608 limited to: (1) potential sites for a community center; (2) cost estimates for a community
1609 center; and (3) barriers to development of a community center and methods to overcome
1610 those barriers.

1611 The executive should file the feasibility study and a motion required by this
1612 proviso by June 30, 2020, in the form of a paper original and an electronic copy with the
1613 clerk of the council, who shall retain the original and provide an electronic copy to all
1614 councilmembers, the council chief of staff and the lead staff for the planning, rural
1615 service and environment committee, or its successor.

1616 P5 PROVIDED FURTHER THAT:

1617 Of this appropriation, \$250,000 shall not be expended or encumbered until the
1618 executive transmits the Skyway-West Hill Community Service Area Subarea Plan that
1619 includes an equity impact analysis report and a feasibility study for a community center
1620 as appendices to the subarea plan and a motion that acknowledges receipt of the equity
1621 impact analysis report and feasibility study, and the motion is passed by the council. The
1622 motion should reference the subject matter, the proviso's ordinance, ordinance section
1623 and proviso number in both the title and body of the motion.

1624 A. The equity impact analysis report shall include, but not be limited to:

1625 1. A description of the services and facilities provided by the county in the five
1626 potential annexation areas, which are Skyline/West Hill, North Highline, Fairwood, East
1627 Renton and Federal Way, identified in chapter 11 of the adopted amendments to the 2016
1628 King County Comprehensive Plan attached to Ordinance 18810. At a minimum,
1629 description of services and facilities provided in each of the five potential annexation

1630 areas for youth, transit, and economic development shall be included in this description.
1631 Through the Community Service Area Subarea Plan development process, other services
1632 desired by the Skyway-West Hill community should be included in the equity impact
1633 analysis report; and

1634 2. Using the equity impact analysis tool developed by the county office of
1635 equity and social justice, identify, evaluate and describe both the positive and negative
1636 potential impact of local service delivery in Skyway-West Hill.

1637 B. The feasibility study for a community center in Skyway-West Hill shall
1638 include, but not be limited to:

- 1639 1. Potential sites for a community center;
1640 2. Cost estimates for a community center; and
1641 3. Barriers to development of a community center and methods to overcome
1642 those barriers.

1643 The executive must file the equity impact analysis report, the feasibility study and
1644 motion required by this proviso by September 30, 2019, in the form of a paper original
1645 and an electronic copy with the clerk of the council, who shall retain the original and
1646 provide an electronic copy to all councilmembers, the council chief of staff and the lead
1647 staff for the planning, rural service and environment committee, or its successor. The
1648 executive shall transmit a proposed ordinance adopting Skyway-West Hill Community
1649 Service Area Subarea Plan that includes the equity impact analysis and feasibility study
1650 required by this proviso by September 30, 2019.

1651 P6 PROVIDED FURTHER THAT:

1652 Of this appropriation, \$150,000 shall not be expended or encumbered until the

1653 executive transmits a plan to implement the winery, brewery and distillery code updates
1654 and, if recommended by the plan, a proposed ordinance that adds appropriation or FTE
1655 authority, or both, to effectuate the plan.

1656 The plan to implement the winery, brewery and distillery code updates shall
1657 include, but not be limited to: (1) a description of the departments and divisions
1658 necessary to implement the code updates in Ordinance XXXXX (Proposed Ordinance
1659 2018-0241); a description of the necessary steps those department and divisions will take
1660 to implement the code updates, including but not limited to public outreach and
1661 education, technical compliance and permit assistance for businesses; permitting and
1662 enforcement activities; and any other necessary implementation activities; (2) a
1663 description of the necessary resources to implement the code updates, including
1664 additional FTE, temporary term limited positions and consultant resources; appropriation
1665 authority for those resources; (3) a description of the activities that a consultant would
1666 perform that justifies the requested appropriation, if one is needed; and (4) an estimated
1667 timeframe necessary to bring existing winery, brewery or distillery businesses into
1668 compliance with the updated code, or come to resolution through the code enforcement
1669 process for those businesses that cannot be brought into compliance.

1670 The executive should file the plan to implement the winery, brewery and distillery
1671 code updates and a proposed ordinance required by this proviso by February 15, 2019, or
1672 within thirty days of Ordinance XXXXX (Proposed Ordinance 2018-0241) being moved
1673 out of committee, whichever comes first, in the form of a paper original and an electronic
1674 copy with the clerk of the council, who shall retain the original and provide an electronic
1675 copy to all councilmembers, the council chief of staff and the lead staff for the planning,

1676 rural service and environment committee, or its successor.

1677 P7 PROVIDED FURTHER THAT:

1678 Of this appropriation, \$150,000 shall not be expended or encumbered until the
1679 executive transmits the North Highline Community Service Area Subarea Plan that
1680 includes strategies to develop urban design standards and a community review process
1681 for the commercial, nonindustrial areas of North Highline, including the White Center
1682 Unincorporated Activity Center and those areas zoned community business and office in
1683 the community service area, and a motion that should approve the strategies and
1684 reference the subject matter, the proviso's ordinance, ordinance section and proviso
1685 number in both the title and body of the motion, and a motion that should approve the
1686 strategies is passed by the council.

1687 A. The urban design implementation strategies for the commercial areas of North
1688 Highline shall include, but not be limited to:

1689 1. As an action item of the subarea plan, an analysis of the urban form and
1690 character of the White Center Unincorporated Activity Center nonresidential, multifamily
1691 and mixed-use developments;

1692 2. An action item of the subarea plan to create urban design standards for
1693 nonresidential, multifamily and mixed-use developments specific to the character of the
1694 commercial areas of North Highline. At minimum, design standards shall include
1695 consideration of pedestrian-oriented ground floor facades, building modulation, glazing,
1696 and architectural detail. The design standards shall be developed through a community
1697 visioning process in collaboration with the North Highline community and businesses.

1698 The action item shall have a transmittal deadline of December 31, 2022;

1699 3. An action item of the subarea plan to create a community-desired amenity
1700 program to provide bonuses to developers and property owners in exchange for the
1701 voluntary preservation or provision of cultural assets and community amenities. The
1702 action item shall have a transmittal deadline of December 31, 2022; and

1703 4. As an appendix to the subarea plan, a review of best practices and methods to
1704 gather and implement community input on the design and character of proposed
1705 nonresidential, multifamily and mixed-use development projects, including, but not
1706 limited to, a design review board that advises the department of local services, permitting
1707 division.

1708 The executive must file the urban design strategies and motion required by this
1709 proviso by June 30, 2020, in the form of a paper original and an electronic copy with the
1710 clerk of the council, who shall retain the original and provide an electronic copy to all
1711 councilmembers, the council chief of staff and the lead staff for the mobility and
1712 environment committee, or its successor.

1713 P8 PROVIDED FURTHER THAT:

1714 Of this appropriation, \$100,000 shall not be expended or encumbered until the
1715 executive transmits a report on options to require, incentivize or otherwise ensure electric
1716 vehicle charging infrastructure in new multifamily construction and other development
1717 proposals that include expansion of parking areas in the unincorporated area and an
1718 ordinance that would establish requirements to ensure that new parking areas are
1719 designed to include some amount of electric vehicle charging infrastructure to account for
1720 increased use of electric vehicles in the future.

1721 The report and ordinance shall be developed in consultation with stakeholder

1722 groups, including representatives of the building and electric vehicle industries and
1723 utilities.

1724 The executive must file the report and the ordinance required by this proviso by
1725 September 14, 2020, in the form of a paper original and an electronic copy with the clerk
1726 of the council, who shall retain the original and provide an electronic copy to all
1727 councilmembers, the council chief of staff and the lead staff for the local services,
1728 regional roads and bridges committee or its successor.

1729 SECTION 47. Ordinance 18835, Section 85, as amended, is hereby amended as
1730 follows:

1731 COMMUNITY SERVICES OPERATING - From the community services
1732 operating fund there is hereby disappropriated from:

1733 Community services operating (\$315,000)

1734 SECTION 48. The council directs that section 47 of this ordinance takes effect
1735 before section 49 of this ordinance.

1736 SECTION 49. Ordinance 18835, Section 85, as amended, is hereby amended as
1737 follows:

1738 COMMUNITY SERVICES OPERATING - From the community services
1739 operating fund there is hereby appropriated to:

1740 Community services operating \$350,000

1741 ER1 EXPENDITURE RESTRICTION:

1742 Of this appropriation, \$315,000 shall be expended solely to contract with the
1743 following:

1744 21 Acres Center for Local Food and Sustainable Living \$4,000

Ordinance 19021

1745	23rd and Cherry Fellowship Hall	\$6,500
1746	((4Culture	\$3,000))
1747	Allyship	\$5,000
1748	<u>Auburn Chamber of Commerce</u>	<u>\$3,500</u>
1749	<u>Auburn Food Bank</u>	<u>\$2,000</u>
1750	<u>Auburn Valley Humane Society</u>	<u>\$3,000</u>
1751	<u>Auburn Noon Lions</u>	<u>\$1,000</u>
1752	<u>Auburn School Foundation</u>	<u>\$1,500</u>
1753	Ballard Food Bank	\$1,000
1754	<u>Ballard P-Patch</u>	<u>\$2,000</u>
1755	<u>Bellevue School Foundation</u>	<u>\$1,500</u>
1756	<u>Black Diamond Historical Society</u>	<u>\$2,000</u>
1757	Burien Actors Theatre	\$3,000
1758	Businesses Ending Slavery and Trafficking	\$750
1759	<u>City of Bellevue</u>	<u>\$5,000</u>
1760	Community Service Employment Program/AARP Foundation	\$5,000
1761	Council District 1 Organizations	\$9,000
1762	Council District 2 Organizations	(((\$5,500)) <u>\$35,000</u>
1763	Council District 3 Organizations	(((\$30,000)) <u>\$23,000</u>
1764	Council District 4 Organizations	(((\$6,250)) <u>\$4,250</u>
1765	Council District 5 Organizations	(((\$13,500)) <u>\$11,500</u>
1766	Council District 6 Organizations	(((\$23,755)) <u>\$12,755</u>
1767	Council District 7 Organizations	(((\$35,000)) <u>\$11,500</u>

Ordinance 19021

1768	Council District 8 Organizations	(((\$15,000)) \$10,000
1769	Council District 9 Organizations	(((\$29,000)) \$1,000
1770	Crime Stoppers of Puget Sound	\$2,500
1771	((CryOut!	\$1,000))
1772	<u>Covington Chamber of Commerce - Veteran Spouse Scholarship Program</u>	\$500
1773	<u>Duwamish River Cleanup Coalition</u>	\$5,000
1774	<u>Eastside Heritage Center</u>	\$2,000
1775	<u>Enumclaw Historical Society</u>	\$2,000
1776	<u>Enumclaw School Foundation</u>	\$1,500
1777	<u>Eritrean Community Center</u>	\$5,500
1778	FamilyWorks Family Resource Center & Food Banks	\$2,000
1779	FareStart	\$15,000
1780	<u>Federal Way Boys and Girls Club</u>	\$500
1781	<u>Federal Way Communities in Schools</u>	\$1,000
1782	<u>Federal Way Kiwanis Club</u>	\$1,000
1783	<u>Federal Way Lions Club</u>	\$1,000
1784	<u>Federal Way Symphony</u>	\$2,500
1785	Finn Hill Neighborhood Alliance	\$5,000
1786	Friends of Discovery Park	\$1,000
1787	<u>FUSION</u>	\$5,000
1788	Greater Seattle Business Association	\$10,000
1789	Gourmet Grub	\$5,000
1790	<u>Historical Society of Federal Way</u>	\$1,500

Ordinance 19021

1791	Homesight (Columbia City Beatwalk)	\$2,500
1792	Hunger Intervention Program	\$5,000
1793	Imagine Housing	\$1,246
1794	<u>Issaquah Food Bank - Mobile Food Pantry</u>	<u>\$1,000</u>
1795	<u>Issaquah School Foundation</u>	<u>\$1,500</u>
1796	<u>Kent Chamber of Commerce</u>	<u>\$3,000</u>
1797	Kent School District - Elementary School Field Trips	\$3,500
1798	<u>Kent School Foundation</u>	<u>\$1,500</u>
1799	Legacy of Equality, Leadership and Organizing (LELO)	\$5,000
1800	Maple Valley Creative Arts Council	\$2,500
1801	<u>Maple Valley Food Bank</u>	<u>\$1,000</u>
1802	<u>Maple Valley Historical Society</u>	<u>\$2,000</u>
1803	Multi-Communities	\$5,000
1804	<u>Multi-Service Center</u>	<u>\$1,500</u>
1805	New Story Community	\$9,999
1806	Noel House	\$5,000
1807	Northshore Senior Center	\$5,000
1808	Para Los Niños	\$5,000
1809	Pike Place Food Bank	\$2,000
1810	Puget Sound Labor Agency, AFL-CIO (food bank use only)	\$2,000
1811	Queen Anne Helpline	\$2,000
1812	Rainier Foothills Wellness Foundation	\$1,000
1813	<u>Rainier Valley Corps</u>	<u>\$3,000</u>

1814	<u>Renton Historical Society</u>	\$2,000
1815	<u>Renton School Foundation</u>	\$1,500
1816	<u>Runway to Freedom</u>	\$5,000
1817	Sandpoint Arts and Cultural Exchange	\$3,500
1818	Savor Snoqualmie (a program within Mountains to Sound Greenway Trust)	\$5,000
1819	Seattle Theatre Group Ailey Camp (South King County students)	\$4,000
1820	<u>Seattle Universal Math Museum</u>	\$2,000
1821	Skyway-West Hill 9430 Veterans of Foreign Wars	\$3,000
1822	<u>Snoqualmie Valley Winter Shelter</u>	\$5,000
1823	<u>Tahoma School Foundation</u>	\$1,500
1824	<u>Union Gospel Mission</u>	\$2,000
1825	Vashon Youth and Family Services	\$5,000
1826	WA Business Week	\$5,000
1827	TOTAL	(((\$315,000)) \$350,000

1828 Selection of organizations by council districts shall be by future amendment of
1829 this ((~~ordinance~~)) section.

1830 ER2 EXPENDITURE RESTRICTION:

1831 Of this appropriation, \$400,000 shall be expended or encumbered solely to
1832 contract with a King County nonprofit organization that pays bail for indigent individuals
1833 who would otherwise spend their pretrial time in jail, unnecessarily burdening the county
1834 with additional costs to incarcerate those individuals.

1835 ER3 EXPENDITURE RESTRICTION:

1836 Of this appropriation, \$75,000 shall be expended or encumbered solely to support

1837 the King County Sexual Assault Resource Center for a technology project.

1838 ER4 EXPENDITURE RESTRICTION:

1839 Of this appropriation, \$150,000 shall be expended or encumbered solely to
1840 support The Lighthouse for the Blind, Inc., for program expansion that would serve King
1841 County residents with visual impairment.

1842 SECTION 50. Ordinance 18835, Section 88, as amended, is hereby amended as
1843 follows:

1844 PARKS AND RECREATION - From the parks operating levy fund there is
1845 hereby appropriated to:

1846	Parks and recreation	\$521,000
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1847 ER1 EXPENDITURE RESTRICTION:

1848 Of this appropriation, \$82,000 shall be expended or encumbered contingent upon
1849 an interlocal agreement being executed by the users that clearly specifies the equipment
1850 to be purchased or leased by each user and the bases for use, and allocates costs and
1851 payments associated with use, solely to support the acquisition of a helicopter bucket to
1852 be used by the sheriff's office or local fire districts to provide for firefighting activities on
1853 open space land owned by King County.

1854 ER2 EXPENDITURE RESTRICTION:

1855 Of this appropriation, \$35,000 shall be expended or encumbered solely to
1856 reimburse the department of human resources for the cost of assigning two Ruth Woo
1857 fellows, as described in K.C.C. 3.12.184, for three to four months to the parks and
1858 recreation division.

1859 ER3 EXPENDITURE RESTRICTION:

1860 Of this appropriation, \$25,000 shall be expended or encumbered solely to develop
1861 an initial feasibility study for the installation of electric vehicle charging infrastructure for
1862 public use at county parks.

1863 P1 PROVIDED THAT:

1864 Of this appropriation, \$100,000 shall not be expended or encumbered until the
1865 executive transmits an initial feasibility study for the installation of electric vehicle
1866 charging infrastructure for public use at county parks and a motion that acknowledges
1867 receipt of the study and references the subject matter, the proviso's ordinance, ordinance
1868 section and proviso number in both the title and body of the motion, and a motion
1869 acknowledging receipt of the study is passed by the council.

1870 The initial feasibility study shall include, but not be limited to:

1871 A. Best practices or findings identified by the city of Seattle and by county
1872 agencies with experience in electric vehicle charging infrastructure;

1873 B. Identification of at least two county parks for a public electric vehicle
1874 charging pilot. The selection of sites shall be based on the potential availability of
1875 electrical infrastructure, the park's accessibility using public transit and the opportunity to
1876 offer charging access in those areas currently underserved by charging infrastructure; and

1877 C. Identification of any opportunities to partner with utilities in the financing,
1878 installation, or maintenance of the charging infrastructure.

1879 The executive should file the study and the motion required by this proviso by
1880 October 1, 2020, in the form of a paper original and an electronic copy with the clerk of
1881 the council, who shall retain the original and provide an electronic copy to all
1882 councilmembers, the council chief of staff and the lead staff for the mobility and

1883 environment committee, or its successor.

1884 SECTION 51. Ordinance 18835, Section 94, as amended, is hereby amended as
1885 follows:

1886 DEPARTMENT OF NATURAL RESOURCES AND PARKS

1887 ADMINISTRATION - From the department of natural resources and parks directors
1888 office fund there is hereby disappropriated from:

1889 Department of natural resources and parks administration (\$100,000)

1890 SECTION 52. The council directs that section 51 of this ordinance takes effect
1891 before section 53 of this ordinance.

1892 SECTION 53. Ordinance 18835, Section 94, as amended, is hereby amended as
1893 follows:

1894 DEPARTMENT OF NATURAL RESOURCES AND PARKS

1895 ADMINISTRATION - From the department of natural resources and parks directors
1896 office fund there is hereby appropriated to:

1897 Department of natural resources and parks administration \$185,000 ER1 E

1898 Of this appropriation, \$85,000 shall be expended or encumbered solely to develop
1899 a toolkit for local governments to use in planning, implementing and monitoring actions
1900 to reduce greenhouse gases.

1901 P1 PROVIDED THAT:

1902 Of this appropriation, \$100,000 shall not be expended or encumbered until the
1903 executive transmits a King County search and rescue funding options report and a motion
1904 that should acknowledge receipt of the report and reference the subject matter, the
1905 proviso's ordinance, ordinance section and proviso number in both the title and body of

1906 the motion, and a motion acknowledging receipt of the report is passed by the council.

1907 The report shall include, but not be limited to, options for supporting King County
1908 search and rescue with moneys from a property tax levy, if approved by King County
1909 voters, related to King County's parks, open space and trails system.

1910 The executive must file the report and a motion required by this proviso by March
1911 1, 2019, in the form of a paper original and an electronic copy with the clerk of the
1912 council, who shall retain the original and provide an electronic copy to all
1913 councilmembers, the council chief of staff and the lead staff for the committee of the
1914 whole and the budget and fiscal management committee, or their successors.

1915 P2 PROVIDED FURTHER THAT

1916 Of this appropriation, \$100,000 shall not be expended or encumbered until the
1917 executive transmits a trails-emergency route report and a motion that acknowledges
1918 receipt of the report and that references the subject matter, the proviso's ordinance,
1919 ordinance section and proviso number in both the title and body of the motion, and a
1920 motion acknowledging receipt of a report is passed by the council.

1921 The report shall include, but not be limited to, an inventory of all trails owned or
1922 operated by the department of natural resources and parks that are listed as emergency
1923 routes in any city or county emergency management plan or evacuation plan.

1924 The executive shall file the report and a motion required by this proviso by June
1925 30, 2020, in the form of a paper original and an electronic copy with the clerk of the
1926 council, who shall retain the original and provide an electronic copy to all
1927 councilmembers, the council chief of staff and the lead staff for the local services,
1928 regional roads and bridges committee, or its successor.

1952 Of this appropriation, \$335,000 shall be expended or encumbered solely to
1953 support 1.0 FTE to expand the "HPV Vaccine Peer Champion" program to increase
1954 knowledge and acceptance of human papillomavirus vaccines among parents/guardians
1955 and youth in the county.

1956 ER4 EXPENDITURE RESTRICTION:

1957 Of this appropriation, \$180,000 shall be expended or encumbered solely to
1958 support the development of a report on gun violence among youth and young adults as
1959 requested by Motion 15234, including one term-limited temporary employee position.

1960 ER5 EXPENDITURE RESTRICTION:

1961 Of this appropriation, \$299,000 shall be expended or encumbered solely to
1962 support the following: (1) one temporary term limited position to support the community
1963 support program in parent child health and support activities related to redesign of parent
1964 child health; and (2) one temporary term limited position to support implementation of a
1965 software system for Women, Infants, and Children in parent child health.

1966 P1 PROVIDED THAT:

1967 Of this appropriation, \$465,000 shall not be expended or encumbered for the
1968 "Place-Based Communities: Original COO Sites" sub-strategy within the "Places:
1969 Awards to Community Partnerships" Communities of Opportunity strategy area as
1970 described in Section VII (Communities of Opportunity) of the Best Starts for Kids
1971 Implementation Plan, approved by Ordinance 18373, until the executive transmits a 2018
1972 outcomes report on the original place-based sites, which are Rainier Valley, White Center
1973 and SeaTac/Tukwila, and a motion that should approve the report and reference the
1974 subject matter, the proviso's ordinance, ordinance section and proviso number in both the

1975 title and body of the motion, and a motion approving an outcomes report is passed by the
1976 council.

1977 The report shall include, but not be limited to:

1978 A. A list of services provided through Communities of Opportunity King County
1979 service agreements by each of the three original place-based sites and their partners in
1980 2018, as well as the number of persons served by each site or the site's partners. The list
1981 should identify the services by the issue areas of housing, economic opportunity, health
1982 or community connections, as well as identify if the services were provided by the
1983 original place-based site or its partners;

1984 B. A summary of the priority strategies developed by the place-based sites for
1985 2018 and outcomes achieved in 2018 towards those priority strategies; and

1986 C. A summary of any developed performance measures for the "Place-Based
1987 Communities: Original COO Sites" sub-strategy or performance measures monitoring
1988 methodology for tracking outcomes data.

1989 The executive should file the report and the motion required by this proviso by
1990 June 30, 2019, in the form of a paper original and an electronic copy with the clerk of the
1991 council, who shall retain the original and provide an electronic copy to all
1992 councilmembers, the council chief of staff and the lead staff for the health, housing and
1993 human services committee, or its successors.

1994 P2 PROVIDED FURTHER THAT:

1995 Of this appropriation, \$250,000 shall not be expended or encumbered until the
1996 executive transmits a plan to achieve United States Department of Health and Human
1997 Services's Healthy People 2020 target of eighty percent human papillomavirus (HPV)

1998 vaccine series completion of county residents between ~~((eleven))~~ thirteen and
1999 ~~((seventeen))~~ fifteen years old and a motion that should acknowledge receipt of the plan
2000 and reference the subject matter, the proviso's ordinance, ordinance section and proviso
2001 number in both the title and body of the motion and a motion acknowledging receipt of
2002 the plan is passed by the council.

2003 The plan shall include, but not be limited to:

2004 A. Funding options that should evaluate both existing and new revenue sources;

2005 B. Strategies to collaborate and coordinate with various stakeholders including
2006 schools, ~~((churches,))~~ health care providers, hospitals, community organizations, local
2007 jurisdictions and state agencies;

2008 C. Identification of potential challenges and plans to mitigate those challenges;

2009 and

2010 D. A timeline for achieving eighty percent vaccination of county residents
2011 between ~~((eleven))~~ thirteen and ~~((seventeen))~~ fifteen years old ~~((and identification of key~~
2012 ~~milestones to monitor progress))~~.

2013 The executive should file the plan and a motion required by this proviso by June
2014 30, 2019, in the form of a paper original and an electronic copy with the clerk of the
2015 council, who shall retain the original and provide an electronic copy to all
2016 councilmembers, the council chief of staff and the lead staff for the health, housing and
2017 human services committee, or its successor.

2018 P3 PROVIDED FURTHER THAT:

2019 Of this appropriation, \$500,000 shall not be expended or encumbered until ~~((:~~
2020 ~~(+))~~) the executive transmits a report on a Phase One plan ~~((, produced in two phases,))~~ to

2021 implement a regional health plan pilot program that would provide health care to low-
2022 income county residents who are not eligible to access health care through public
2023 programs such as Medicaid, Medicare and subsidized health insurance under the
2024 Affordable Care Act (~~(; (2) the executive transmits motions for both phases of the plan~~
2025 ~~and that should acknowledge receipt of the respective phases of the plan and reference~~
2026 ~~the subject matter, the proviso's ordinance, ordinance section and proviso number in both~~
2027 ~~the title and body of the motion; and (3) except as otherwise provided herein, a motion~~
2028 ~~acknowledging receipt of each phase of the plan is passed by the council.~~

2029 ~~The plan shall be developed in two phases)).~~

2030 ~~((A. Phase One))~~ The report shall include:

- 2031 1. Complete demographic analysis of the 2019, or the latest year of which data
2032 are available, uninsured population, disaggregated based on age, gender, race and
2033 ethnicity, household poverty status and city of residence;
- 2034 2. Assessment of the legal and regulatory considerations of establishing a pilot
2035 program;
- 2036 3. Options for a "buy in" or similar program to provide health coverage for low-
2037 income county residents;
- 2038 4. Potential eligibility requirements for the pilot program;
- 2039 5. Financial analysis and funding options that should evaluate both existing and
2040 new revenue sources; and
- 2041 6. Recommendation on whether to proceed with Phase Two and what resources
2042 would be required for that work.

2043 ~~((Phase One))~~ The report shall be developed in collaboration with HealthierHere,

2044 Northwest Health Law Advocates who authored the April 2018 report entitled "County-
2045 Based Health Coverage for Adult Immigrants: A Proposal for Counties in Washington
2046 State," and other organizations that are involved with county healthcare issues.

2047 The executive should file the report (~~(Phase One plan and a motion required by~~
2048 ~~this proviso~~)) by June 30, 2019, in the form of a paper original and an electronic copy
2049 with the clerk of the council, who shall retain the original and provide an electronic copy
2050 to all councilmembers, the council chief of staff and the lead staff for the health, housing
2051 and human services committee, or its successor.

2052 (~~(B. Following the filing of the Phase One portion of the plan by the executive, if,~~
2053 ~~instead of passing a motion acknowledging receipt of the Phase One portion of the plan,~~
2054 ~~the council passes a motion determining that the executive need not perform Phase Two~~
2055 ~~of the plan, then this proviso shall have been satisfied and the \$500,000 shall be~~
2056 ~~unencumbered. Otherwise, following the passage of a motion acknowledging receipt of~~
2057 ~~the Phase One portion of the plan, then the executive shall proceed to develop Phase Two~~
2058 ~~of the plan, which shall include, but not be limited to, the following:~~

2059 1. ~~Coordination with all Federally Qualified Health Centers in the county and~~
2060 ~~other health care providers that offer healthcare services to the underinsured;~~

2061 2. ~~An evaluation plan that should include, but not be limited to, an assessment~~
2062 ~~of usage of a pilot program, a measurement of health outcomes of those benefitting from~~
2063 ~~a pilot program, a cost-benefit analysis comparing the overall cost of a pilot program and~~
2064 ~~savings to the overall healthcare system as a result of a pilot program, an estimate of the~~
2065 ~~annual cost of operating a full-scale regional health plan for the county and the annual~~
2066 ~~savings to the overall health care system as a result of a county regional health plan; and~~

2067 3. ~~A roadmap, which should include a timeline for implementing a pilot~~
2068 ~~program, a timeline for evaluating a pilot program and a timeline of when a full-scale~~
2069 ~~implementation may be implemented, should a pilot program confirm the feasibility of a~~
2070 ~~regional health plan for the county.~~

2071 ~~Unless the council passes a motion determining that the executive need not~~
2072 ~~perform Phase Two of the plan, the executive should file the Phase Two plan and a~~
2073 ~~motion required by this proviso by December 31, 2019, in the form of a paper original~~
2074 ~~and an electronic copy with the clerk of the council, who shall retain the original and~~
2075 ~~provide an electronic copy to all councilmembers, the council chief of staff and the lead~~
2076 ~~staff for the health, housing and human services committee, or its successor.))~~

2077 P4 PROVIDED FURTHER THAT:

2078 Of this appropriation, \$2,700,000 shall not be expended or encumbered until the
2079 executive transmits a report that provides additional information on the public health
2080 approach to zero youth detention strategy and a motion that should acknowledge receipt
2081 of the report and reference the subject matter, the proviso's ordinance, ordinance section
2082 and proviso number in both the title and body of the motion and a motion acknowledging
2083 receipt of the report is passed by the council.

2084 The report shall include, but not be limited to:

2085 A. An explanation of how the public health approach to zero youth detention
2086 strategy connects with the best starts for kids's stopping the school-to-prison pipeline
2087 strategy. The explanation should include, but not be limited to, coordination of the two
2088 strategies, areas of overlap between the two strategies particularly with regards to
2089 community organizations that will be contracting with the county on implementing both

2090 strategies and the individuals that would benefit from the two strategies;

2091 B. Evaluation of past successful gang intervention programs in the county such as
2092 the Seattle Team for Youth and Safety Mop and determine how the principles and
2093 strategies of these past programs can be incorporated into the public health approach to
2094 zero youth detention strategy;

2095 C. Additional information on the public health approach to zero youth detention
2096 strategy that have been developed since the adoption of the this ordinance, including, but
2097 not limited to, detailed information on the one million dollars proposed to expand
2098 community support related to electronic home monitoring.

2099 The executive must file the plan and a motion required by this proviso by March
2100 29, 2019, in the form of a paper original and an electronic copy with the clerk of the
2101 council, who shall retain the original and provide an electronic copy to all
2102 councilmembers, the council chief of staff and the lead staff for the law and justice
2103 committee, or its successor.

2104 SECTION 57. Ordinance 18835, Section 97, as amended, is hereby amended as
2105 follows:

2106 ENVIRONMENTAL HEALTH - From the environmental health fund there is
2107 hereby appropriated to:

2108 Environmental health	\$300,000
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2109 SECTION 58. Ordinance 18835, Section 101, as amended, is hereby amended as
2110 follows:

2111 HOUSING AND COMMUNITY DEVELOPMENT - From the housing and
2112 community development fund there is hereby appropriated to:

2136 Of this appropriation, \$300,000 shall be expended or encumbered solely to
 2137 provide support for the development of regional housing collaborations similar in
 2138 structure and purpose as the organization A Regional Coalition for Housing (ARCH), a
 2139 multicity and King County coalition that facilitates local government support for
 2140 increasing the supply of affordable housing. Of this amount, at least \$150,000 shall be
 2141 used to support the development of a south King County housing collaboration. Any
 2142 remainder shall be used to support the development of one or more regional housing
 2143 collaborations in other areas of the county, including north King County and the
 2144 Snoqualmie valley.

2145 ER5 EXPENDITURE RESTRICTION:

2146 Of this appropriation, \$40,000,000 of general obligation bond proceeds shall be
 2147 expended solely for affordable housing projects located at or in the following:

2148	Bellweather/Plymouth Housing (Madison/Boylston project, Seattle)	\$5,000,000
2149	City of Burien (joint redevelopment project)	\$3,000,000
2150	City of Redmond (Redevelopment Project with Sound Transit,	\$5,000,000
2151	King County Housing Authority)	
2152	City of Shoreline (Fircrest predevelopment planning)	\$500,000
2153	Filipino Community Center (Graham Street project)	\$5,000,000
2154	Mt. Si Senior Center (Cascade Park Apartments)	\$2,000,000
2155	North Seattle College	\$1,500,000
2156	Renton Housing Authority (Sunset area redevelopment)	\$5,000,000
2157	Seattle-Chinatown International District Public Development Authority	\$2,500,000
2158	(SCIDpda) (Pacific Tower North Lot redevelopment)	

2159	Shelter America (Vashon Creekside property)	\$4,000,000
2160	YouthCare/Capitol Hill Housing (Broadway Youth Opportunity Center)	\$6,500,000
2161	TOTAL	\$40,000,000

2162 Of this total, \$285,000 shall be expended or encumbered solely to fund at least
2163 one FTE position to provide for program support. The project grant amounts listed above
2164 shall be adjusted to provide for this level of staff support.

2165 Provided, no project shall be approved under this program unless it is subject to a
2166 two percent fee on the total loan amount due at closing plus a one percent simple interest
2167 payment due annually over the life of the loan.

2168 Provided further, that funds allocated to one or more projects identified in this
2169 expenditure restriction may be allocated to other projects with council approval if any
2170 originally identified project is found to be infeasible, unduly delayed or achievable with
2171 less county moneys. Council approval must be authorized by adoption of legislation.

2172 ER6 EXPENDITURE RESTRICTION:

2173 Of this appropriation, \$30,000,000 of general obligation bond proceeds shall be
2174 expended solely for preservation and acquisition of workforce affordable housing outside
2175 Seattle by the King County Housing Authority in accordance with a council-approved
2176 transit-oriented development preservation and acquisition plan as described in Proviso P2
2177 of this section. Of this total, \$285,000 shall be expended or encumbered solely to fund at
2178 least one FTE position to provide for program support. The project grant amounts
2179 identified in Proviso P2 of this section shall be determined so as to provide for this level
2180 of staff support.

2181 Provided, no project shall be approved under this program unless it is subject to a

2182 two percent fee on the total loan amount due at closing plus a one percent simple interest
2183 payment due annually over the life of the loan.

2184 ER7 EXPENDITURE RESTRICTION:

2185 Of this appropriation, \$30,000,000 of general obligation bond proceeds shall be
2186 expended solely for preservation, acquisition or development of affordable workforce
2187 housing, as defined in RCW 67.28.180, within one-half mile of a transit station, as
2188 defined in RCW 9.91.025, to be awarded through competitive processes administered by
2189 the department of community and human services, or its successor, to projects in the
2190 following geographic areas, in accordance with a council-approved transit-oriented
2191 development geographic allocation plan as described in Proviso P3 of this section:

2192	City of Seattle	\$6,000,000
2193	East King County	\$8,000,000
2194	Cities of Bothell, Lake Forest Park, Kenmore, Shoreline, Woodinville	\$8,000,000
2195	South King County	\$8,000,000
2196	TOTAL	\$30,000,000

2197 Of this total, \$285,000 shall be expended or encumbered solely to fund at least
2198 one FTE position to provide for program support. The project grant amounts identified in
2199 Proviso P3 of this section shall be determined so as to provide for this level of staff
2200 support.

2201 Provided, no project shall be approved under this program unless it is subject to a
2202 two percent fee on the total loan amount due at closing plus a one percent simple interest
2203 payment due annually over the life of the loan.

2204 ER8 EXPENDITURE RESTRICTION:

2205 Of this appropriation, \$390,000 shall be expended or encumbered solely to
2206 contract with Enterprise Community Partners to provide services that will support the
2207 countywide program Home and Hope that facilitates the development of public sites into
2208 affordable housing and education centers in different parts of the county so as to achieve
2209 geographic equity.

2210 ER9 EXPENDITURE RESTRICTION:

2211 Of this appropriation, revenues from the following, estimated to be \$4,750,000
2212 from the statutorily required distribution by the Washington State Convention Center
2213 Public Facilities District of those tax revenues it collects under RCW 36.100.040 shall be
2214 expended or encumbered solely to implement the council-approved investment plan and
2215 the council-approved housing engagement plan described in Proviso P4 of this section.

2216 ER10 EXPENDITURE RESTRICTION:

2217 Of this appropriation, revenues from the following, estimated to be \$1,500,000
2218 from the Convention Center affordable housing payment required by section 2.3 of the
2219 purchase and sale agreement between King County and Washington State Convention
2220 Center Public Facilities District, for which the total is \$5,000,000, shall be expended or
2221 encumbered solely to implement the council-approved modular dorm plan described in
2222 Proviso P5 of this section.

2223 ER11 EXPENDITURE RESTRICTION:

2224 Of this appropriation, \$150,000 shall be expended or encumbered solely to
2225 support 1.0 FTE to staff the King County renters' commission.

2226 ER12 EXPENDITURE RESTRICTION:

2227 Of this appropriation, \$305,000 shall be expended or encumbered solely to

2228 support the King County Coordinated Family Intake Line operated by Mary's Place.

2229 ER13 EXPENDITURE RESTRICTION:

2230 Of this appropriation, \$60,000 shall be expended or encumbered solely to support
2231 Seattle Compassion Services.

2232 ER14 EXPENDITURE RESTRICTION:

2233 Of this appropriation, \$150,000 shall be expended or encumbered solely to
2234 support planning activities for Mount Zion Senior Housing.

2235 ER15 EXPENDITURE RESTRICTION:

2236 Of this appropriation, \$100,000 shall be expended or encumbered solely to
2237 support family reunification services for homeless individuals and increase awareness of
2238 the availability of such services. Services shall include providing homeless individuals
2239 with ground transportation options and other services that promote family reunification.

2240 ER16 EXPENDITURE RESTRICTION:

2241 Of this appropriation, \$25,000 shall be expended or encumbered solely to support
2242 outreach and marketing efforts related to housing including, but not limited to,
2243 resources to find housing and housing rights for the lesbian, gay, bisexual,
2244 transgender and queer communities.

2245 P1 PROVIDED THAT:

2246 Of this appropriation, \$150,000 shall not be expended or encumbered until the
2247 executive transmits a downtown shelter progress report.

2248 The downtown shelter progress report should include, but not be limited to:

2249 A. A summary of tasks completed, tasks remaining and funds expended or
2250 encumbered to date to prepare Harborview Hall to open as an overnight shelter, including

2251 a description of capital modifications completed, the number of people to be sheltered
2252 each night and a description of services to be provided. If the shelter has opened by the
2253 time of transmittal, a summary of average number of people served each night and a
2254 description of shelter operations, including shelter administration;

2255 B. A summary of tasks completed, tasks remaining and funds expended or
2256 encumbered to date to prepare Harborview Hall to open as an enhanced shelter, including
2257 a description of capital modifications completed, the number of people to be provided
2258 with day-time and night-time shelter, a description of services to be provided and a
2259 proposal for how to fund the enhanced shelter;

2260 C. A summary of tasks completed, tasks remaining and funds expended or
2261 encumbered to date to prepare the west wing of the King County Correctional Facility to
2262 open as an enhanced shelter, including a description of capital modifications completed,
2263 the number of people to be sheltered each night and served each day and a description of
2264 services to be provided. If the shelter has opened by the time of transmittal, a summary
2265 of average number of people served each day and night and a description of shelter
2266 operations, including shelter administration; and

2267 D. A summary of tasks completed, tasks remaining and funds expended or
2268 encumbered to date to prepare the Fourth and Jefferson building to open as a day center,
2269 including a description of capital modifications completed, the number of people to be
2270 served each day and a description of services to be provided. If the day center has
2271 opened by the time of transmittal, a summary of the average number of people served
2272 each day and a description of the work and services the housing navigation team will
2273 perform at the location.

2274 The executive should file the downtown shelter progress report required by this
2275 proviso by March 1, 2019, in the form of a paper original and an electronic copy with the
2276 clerk of the council, who shall retain the original and provide an electronic copy to all
2277 councilmembers, the council chief of staff, the regional housing coordinator and the lead
2278 staff for the health, housing and human services committee, or its successor.

2279 P2 PROVIDED FURTHER THAT:

2280 The \$30,000,000 restricted by Expenditure Restriction ER6 of this appropriation
2281 ("these moneys") shall not be expended or encumbered until the executive transmits a
2282 transit-oriented development ("TOD") preservation and acquisition plan and a motion
2283 that should approve the TOD preservation and acquisition plan and reference the subject
2284 matter, the proviso's ordinance, ordinance section and proviso number in both the title
2285 and body of the motion, and a motion approving a TOD preservation and acquisition plan
2286 is passed by the council.

2287 The executive shall develop the TOD preservation and acquisition plan in
2288 collaboration with an interbranch task force that shall include: the King County
2289 executive or designee, the chairs of the King County council's budget and fiscal
2290 management committee and health and the housing and human services committee, or
2291 their successors, and the chair of the King County regional affordable housing task force,
2292 or designees. If a councilmember appoints a designee, the designee shall be from the
2293 councilmember's personal, district support or constituent staff. The plan shall include,
2294 but not be limited to:

2295 A. The spending plan for these moneys including but not limited to:

2296 1. The proposed percentage of these moneys to be invested in projects in high

2297 opportunity communities, which are defined as communities where households have
2298 access to good schools, transportation and economic opportunities to promote upward
2299 mobility;

2300 2. The proposed percentage of these moneys to be invested in housing
2301 preservation to prevent displacement due to increasing rents; and

2302 3. The proposed geographic distribution of projects to ensure that the plan
2303 results in a geographically equitable distribution of projects.

2304 B. A description of the process by which the King County Housing Authority and
2305 King County will identify and review potential projects for preservation or acquisition,
2306 including, but not limited to:

2307 1. Verification that projects meet the requirements for affordable workforce
2308 housing projects, as defined in RCW 67.28.180 and are within one-half mile of a transit
2309 station, as defined in RCW 9.91.025;

2310 2. Potential use of other financing tools, including the credit enhancement
2311 programs authorized by K.C.C. 24.28, and the ability of projects to leverage other sources
2312 of funding; and

2313 3. Fiscal due diligence that will be required prior to funding awards.

2314 C. A description of the process by which the council will exercise oversight,
2315 including but not limited to:

2316 1. A description of the process by which the council will be notified of a project
2317 award, such as a letter to the chair of the council or other mechanism, and to contain
2318 information about the project's location, the number of units, the size of the award from
2319 this funding source, the total cost of the project and the residents' income levels;

- 2320 2. A proposal for regular reports to the council; and
2321 3. A proposal for periodic meetings of the interbranch task force to review
2322 progress in identifying projects and making awards.

2323 The executive should file the TOD preservation and acquisition plan and a motion
2324 required by this proviso by March 1, 2019, in the form of a paper original and an
2325 electronic copy with the clerk of the council, who shall retain the original and provide an
2326 electronic copy to all councilmembers, the council chief of staff, the regional housing
2327 coordinator and the lead staff for the health, housing and human services committee, or
2328 its successor.

2329 P3 PROVIDED FURTHER THAT:

2330 No moneys restricted by Expenditure Restriction ER7 of this section shall be
2331 expended or encumbered until the executive transmits a transit-oriented development
2332 ("TOD") geographic allocation plan and a motion that should approve the TOD
2333 geographic allocation plan and reference the subject matter, the proviso's ordinance,
2334 ordinance section and proviso number in both the title and body of the motion, and a
2335 motion approving a TOD geographic allocation plan is passed by the council.

2336 The executive shall develop the TOD geographic allocation plan in collaboration
2337 with an interbranch task force that shall include the King County executive or designee
2338 and the chairs of the King County council's budget and fiscal management committee and
2339 health and the housing and human services committee, or their successors, as well as the
2340 chair of the King County regional affordable housing task force, or designees. The
2341 interbranch task force shall consult with regional partners, including cities and local
2342 public housing authorities, in the development of the TOD geographic allocation plan. If

2343 a councilmember appoints a designee, such person shall be from the councilmember's
2344 personal, district support or constituent staff. The plan shall address providing affordable
2345 workforce housing, as defined in RCW 67.28.180, be located within one half mile of a
2346 transit station, as defined in RCW 9.91.025. The plan shall include, but not be limited to:

2347 A. A proposal to prioritize projects near existing or planned light rail station
2348 locations, including a description of how geographic equity will be attained;

2349 B. A proposal to prioritize projects for which cities will provide a local match,
2350 including, but not limited to, project funding, provision of property at a below-market
2351 price, proposed or previously enacted increased zoning density or other amenities; and

2352 C. A timeline for implementing the plan.

2353 The executive should file the TOD geographic allocation plan and a motion
2354 required by this proviso in the form of a paper original and an electronic copy with the
2355 clerk of the council, who shall retain the original and provide an electronic copy to all
2356 councilmembers, the council chief of staff, the regional housing coordinator and the lead
2357 staff for the health, housing and human services committee, or its successor.

2358 P4 PROVIDED FURTHER THAT:

2359 Of the moneys restricted by Expenditure Restriction ER9 of this section,
2360 \$3,250,000 shall not be expended or encumbered until the executive transmits a housing
2361 investment plan specifically directed at the investment of \$4,750,000 of the statutorily
2362 required distribution by the Washington State Convention Center Public Facilities District
2363 of those tax revenues it collects under RCW 36.100.040, in a manner that is consistent with
2364 the requirements specified in RCW 36.100.040(15) and a motion that should approve the
2365 housing investment plan and reference the subject matter, the proviso's ordinance,

2366 ordinance section and proviso number in both the title and body of the motion, and a
2367 motion approving the housing investment plan is passed by the council.

2368 The housing investment plan shall include, but not be limited to:

2369 1. A proposal to provide expanded homeless services, including the provision of
2370 expanded and enhanced shelter services around the county and the development and
2371 operation of modular shelter and bridge housing facilities;

2372 2. Proposals for the preservation, acquisition or development of affordable
2373 housing;

2374 3. Measures to incentivize the development of affordable housing, including
2375 partnership efforts with local jurisdictions; and

2376 4. A description of how the tax revenues received in accordance with RCW
2377 36.100.040 shall be invested.

2378 The executive should file the housing investment plan and a motion required by
2379 this proviso in the form of a paper original and an electronic copy with the clerk of the
2380 council, who shall retain the original and provide an electronic copy to all
2381 councilmembers, the council chief of staff and the lead staff for the health, housing and
2382 human services committee, or its successor.

2383 P5 PROVIDED FURTHER THAT:

2384 Moneys restricted by Expenditure Restriction ER10 of this section shall not be
2385 expended or encumbered until the executive transmits a modular dorm plan and a motion
2386 that should approve the modular dorm plan and reference the subject matter, the proviso's
2387 ordinance, ordinance section and proviso number in both the title and body of the motion,
2388 and a motion approving the modular dorm plan is passed by the council.

2389 The modular dorm plan shall include, but not be limited to:

2390 A. The location selected for the six modular dorms that have been placed and the
2391 intended location for the remaining fourteen modular dorms;

2392 B. The proposed configuration for the modular dorms at each location, including:
2393 the proposed layout for the modular dorms and the amount and types of other spaces to
2394 be provided, such as space for cooking and eating, hygiene, recreation or supportive
2395 services;

2396 C. An update on the project budget for site preparation at each site and for
2397 operating costs for the remainder of the 2019-2020 biennium;

2398 D. A timeline to begin operation of the modular dorms at each site; and

2399 E. A description of the efforts that have been made or are planned to seek and
2400 consider public input from surrounding communities.

2401 The executive should file the modular dorm plan and a motion required by this
2402 proviso by March 1, 2019, in the form of a paper original and an electronic copy with the
2403 clerk of the council, who shall retain the original and provide an electronic copy to all
2404 councilmembers, the council chief of staff and the lead staff for the health, housing and
2405 human services committee, or its successor.

2406 P6 PROVIDED FURTHER THAT:

2407 Of this appropriation, \$100,000 shall not be expended or encumbered until the
2408 executive transmits a plan on providing medication assisted treatment on-site at the
2409 shelter located in the west wing of the King County Correctional Facility and a motion
2410 that should acknowledge receipt of the plan and reference the subject matter, the
2411 proviso's ordinance, ordinance section and proviso number in both the title and body of

2412 the motion, and a motion acknowledging receipt of the plan is passed by the council.

2413 The plan shall include, but not be limited to:

2414 A. Best practices on providing evidence-based medication assisted treatment on-
2415 site to individuals with substance use disorders sheltering on the second floor of the west
2416 wing of the King County Correctional Facility;

2417 B. The ability to provide a clinic space in the west wing of the King County
2418 Correctional Facility; and

2419 C. Opportunities to provide continuous and comprehensive medication assisted
2420 treatment on an outpatient basis to a broader clientele including inmates recently released
2421 from the King County Correctional Facility and residents in the vicinity of the west wing
2422 including those using shelters in the surrounding area.

2423 The executive should file the plan and a motion required by this proviso by March
2424 31, 2020, in the form of a paper original and an electronic copy with the clerk of the
2425 council, who shall retain the original and provide an electronic copy to all
2426 councilmembers, the council chief of staff, the regional housing coordinator and the lead
2427 staff for the health, housing and human services committee, or its successor.

2428 P7 PROVIDED FURTHER THAT:

2429 Of this appropriation, \$100,000 shall not be expended or encumbered until the
2430 executive transmits a report on family reunification services provided to individuals
2431 experiencing homelessness by the county or its service providers, including but not
2432 limited to the service of paying for ground transportation to reunite individuals with
2433 family and a motion that should acknowledge receipt of the report, and a motion
2434 acknowledging receipt of the report is passed by the council. The motion should

2435 reference the subject matter, the proviso's ordinance, ordinance section and proviso
2436 number in both the title and body of the motion.

2437 The report shall include, but not be limited to:

2438 A. A list of the types of family reunification services provided to individuals
2439 experiencing homelessness in 2019 and 2020. The list shall include, but not be limited
2440 to, a description of each type of service, number of individuals that received each type of
2441 service, the entities that provided each type of service and expenditures for each type of
2442 service;

2443 B. Information and data on the outcomes of the family reunification services
2444 program for the first three quarters of 2020, including, but not be limited to:

2445 1. The types of homelessness services that had been utilized by individuals at
2446 the time of family reunification;

2447 2. The service provider or program, or both, that provided the family
2448 reunification services;

2449 3. The destinations for individuals using transportation services to achieve
2450 family reunification;

2451 4. The locations of where family reunifications occurred;

2452 5. Whether each individual remained reunified with the individual's family six
2453 months after the reunification; and

2454 6. Homelessness status of individuals six months after that individual received
2455 family reunification services.

2456 Information and data included in the report to satisfy this subsection B shall not
2457 include any identifying personal information regarding any individual or the individual's

2458 family.

2459 C. A plan for expanding and coordinating the current family reunification
2460 services. The plan shall include, but not be limited to, resources needed for the expansion
2461 and coordinating, including a proposed level of funding, source of such funding and the
2462 number of FTEs required to implement the plan, and a timeline for implementing the
2463 plan.

2464 The executive should file the report and motion by October 15, 2020, in the form
2465 of a paper original and an electronic copy with the clerk of the council, who shall retain
2466 the original and provide an electronic copy to all councilmembers, the council chief of
2467 staff and the lead staff for the health, housing and human services committee, or its
2468 successor.

2469 SECTION 59. Ordinance 18835, Section 103, as amended, is hereby amended as
2470 follows:

2471 AIRPORT - From the airport fund there is hereby appropriated to:

2472 Airport \$615,000

2473 SECTION 60. Ordinance 18835, Section 107, as amended, is hereby amended as
2474 follows:

2475 MARINE DIVISION - From the marine division operating fund there is hereby
2476 appropriated to:

2477 Marine division \$1,194,000

2478 The maximum number of additional FTEs for marine division shall be: 3.5

2479 SECTION 61. Ordinance 18835, Section 108, as amended, is hereby amended as
2480 follows:

2504 ER3 EXPENDITURE RESTRICTION:

2505 Of this appropriation, \$10,000,000 shall be expended or encumbered solely to
2506 implement the council-approved income-based fare program required by Proviso P3 of
2507 this section. The program shall begin no later than March 31, 2020.

2508 ER4 EXPENDITURE RESTRICTION:

2509 Of this appropriation, \$900,000 shall be expended or encumbered solely for staff,
2510 consultants and other costs to develop an income-based fare program.

2511 ER5 EXPENDITURE RESTRICTION:

2512 Of this appropriation, revenues from transit parking facility user fees, estimated to
2513 be \$2,890,000, shall be expended or encumbered solely to implement the council-
2514 approved Metro transit department parking facility user fee revenue expenditure plan
2515 described in Proviso P4 of this section.

2516 ER6 EXPENDITURE RESTRICTION:

2517 Of this appropriation, \$1,770,880 may not be expended or encumbered unless
2518 Ordinance ((~~XXXXX (Proposed Ordinance 2018-0477)~~)) 18837 takes effect.

2519 ER7 EXPENDITURE RESTRICTION:

2520 Of this appropriation, revenues from parking fees may not be collected, expended
2521 or encumbered until the motion required by Proviso P5 of this section has been passed by
2522 the council.

2523 ER8 EXPENDITURE RESTRICTION:

2524 Of this appropriation, \$200,000 shall be expended or encumbered solely to
2525 support a report on implementation of a Kenmore water taxi route required by section
2526 107, Proviso P1, of this ordinance.

2527 ER9 EXPENDITURE RESTRICTION:

2528 Of this appropriation, \$2,189,000 shall only be expended or encumbered to
2529 deliver 25,000 annual service hours in addition to the 176,575 net new fixed route service
2530 hours included in the executive's proposed 2019-2020 budget. The new annual service
2531 hours must be consistent with the priorities in the 2018 or 2019 system evaluation report
2532 and must contribute to geographic value within the system. Geographic value is a
2533 defined transit system design factor found at page 22 of the 2015 update to the King
2534 County Metro Strategic Plan for Public Transportation 2011-2021, which is Attachment
2535 A to Ordinance 18301.

2536 ER10 EXPENDITURE RESTRICTION:

2537 Of this appropriation, \$200,000 shall be expended or encumbered solely to
2538 support a report on implementation of a Ballard-to-downtown-Seattle water taxi route
2539 required by Proviso P8 of this section.

2540 P1 PROVIDED THAT:

2541 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the
2542 executive transmits two Access paratransit service updates and a motion that should
2543 acknowledge receipt of each Access paratransit service update and reference the subject
2544 matter, the proviso's ordinance, ordinance section and proviso number in both the title
2545 and body of the motion and a motion acknowledging receipt of each Access paratransit
2546 service update is passed by the council.

2547 A. In recognition of the importance of Access paratransit to the passengers it
2548 serves and to reflect the council's commitment to service excellence in Access paratransit
2549 operations, each Access paratransit service update should include, but not be limited to:

- 2550 1. The contractor's compliance with contract terms;
- 2551 2. Performance metrics and trends over each reporting period, including, but not
- 2552 limited to:
- 2553 a. on-time performance;
- 2554 b. pick-up window, including early pick-ups, late pick-ups and excessively late
- 2555 pick-ups;
- 2556 c. missed trips;
- 2557 d. drop-off window, including early drop-offs and late drop-offs;
- 2558 e. on-board time and excessively long trips; and
- 2559 f. will call;
- 2560 3. Areas of deficiency or improvement during each reporting period;
- 2561 4. Potential service improvements, including information about their budgetary
- 2562 requirements; and
- 2563 5. Potential service innovations, such as increased opportunities for same-day
- 2564 service using taxicabs or transportation network companies, including information about
- 2565 their budgetary requirements.
- 2566 B. The following Access paratransit service updates shall be transmitted to the
- 2567 council:
- 2568 1. A six-month oversight report by April 30, 2020; and
- 2569 2. An annual report by August 31, 2020.
- 2570 The executive should file each Access paratransit service update and the motions
- 2571 required by this proviso in the form of a paper original and an electronic copy with the
- 2572 clerk of the council, who shall retain the original and provide an electronic copy to all

2573 councilmembers, the council chief of staff and the lead staff for the mobility committee,
2574 or its successor.

2575 P2 PROVIDED FURTHER THAT:

2576 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the
2577 executive transmits a Renton citywide transit access study to the council.

2578 The Renton citywide transit access study shall be carried out in close coordination
2579 with the city of Renton and shall include, but not be limited to:

2580 A. A review of the existing transportation and land use environment throughout
2581 the city of Renton, assessing existing travel demand and cataloging existing access to
2582 transit assets, and identifying high priority areas within the city to focus the work of the
2583 study. The review should acknowledge existing and projected investment in the northern
2584 area of the city known as The Landing and the city's restructure of downtown
2585 infrastructure to create a business, transit and pedestrian-friendly area;

2586 B. Development of the Access Vision and Goals, which shall include a vision of
2587 future fixed route service, including Lake Washington/Southport water taxi service, and
2588 goals for customer access to transit. This should include consideration of already
2589 identified future transit; specifically, the two planned RapidRide lines, the colocated
2590 Sound Transit BRT and Metro transit department service at Rainier and Grady, facilities
2591 and access improvements at I-405 and 44th to address planned bus service and transit-
2592 oriented development redevelopment of the Vulcan "Pan Adobe" site, and examination of
2593 service expansion during off-peak times and weekends in the Sunset/Highlands Area.
2594 Using those goals, evaluation criteria to measure potential access investments shall be
2595 developed;

2596 C. An analysis that identifies gaps in access between existing conditions and the
2597 vision;

2598 D. Identification of potential operating investments and capital projects that can
2599 improve access, which shall include high level cost estimates for those investments;

2600 E. Evaluation of each project against the evaluation criteria identified in
2601 subsection B. of this proviso; and

2602 F. Development of an implementation plan for the projects identified in
2603 subsection D. of this proviso. For each project, the implementation plan should include
2604 timing, roles, partners and potential funding.

2605 The executive should file the study required by this proviso by October 1, 2019,
2606 in the form of a paper original and an electronic copy with the clerk of the council, who
2607 shall retain the original and provide an electronic copy to all councilmembers.

2608 P3 PROVIDED FURTHER THAT:

2609 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the
2610 executive transmits an income-based fare program implementation plan and a motion that
2611 should approve the income-based fare program implementation plan, and the motion is
2612 passed by the council. The motion should reference the subject matter, the proviso's
2613 ordinance, ordinance section and proviso number in both the title and body of the motion.

2614 A. The income-based fare program implementation plan shall be informed by:

2615 1. Input from an income-based fare stakeholder group convened by the Metro
2616 transit department and that includes participants from populations that experience low
2617 income, to include but not limited be to: representatives from communities of color,
2618 immigrants and refugees and limited-English-speaking populations; youth; students

2619 attending postsecondary educational institutions and in job training and apprenticeship
2620 programs; affordable-housing residents; low-income King County employees; and
2621 representatives from human service providers. The Metro transit department shall solicit
2622 from the councilmembers and the executive suggestions of possible participants for the
2623 stakeholder group. The stakeholder group should provide input on: barriers to accessing
2624 transit for low-income individuals; program alignment with the Metro transit
2625 department's policy objectives; pricing; eligibility; verification and other business
2626 processes; funding and partnership opportunities; and program evaluation. The
2627 stakeholder group should consider and evaluate providing no or very low cost access to
2628 transit for residents earning one hundred thirty-eight percent of the federal poverty level
2629 or less;

2630 2. Guidance from academic or private sector experts in designing and evaluating
2631 programs to improve access to economic opportunities for low-income individuals;

2632 3. Data and market research on the transportation needs and access barriers of
2633 low-income populations in the Metro transit department's service area; and

2634 4. King County's Equity and Social Justice Strategic Plan.

2635 B. The income-based fare program implementation plan shall include:

2636 1. A description of an income-based fare program, including, but not limited to:

2637 a. individuals who would be served by the program, including income

2638 eligibility and demographics;

2639 b. how the program would be designed, including fare media to be used and

2640 income-verification methods;

2641 c. estimated program costs and proposed funding sources and potential

2642 partners, including a discussion of tradeoffs between using resources for such a program
2643 compared to other purposes such as transit service hours. Proposed funding of the
2644 program shall adhere to the Metro transit department's fund management policies,
2645 including maintaining a farebox recovery minimum of twenty-five percent;

2646 d. potential policy changes that would be needed to implement an income-
2647 based fare program;

2648 e. how the program would be marketed to eligible populations, including
2649 enrollment goals and regular performance reporting. Enrollment shall be as low-barrier
2650 as possible in terms of proof of qualifications and ability to enroll;

2651 f. how the Metro transit department will partner or seek partners to market the
2652 program, enroll eligible populations, and whether there should be program cost sharing.
2653 The program should be coordinated with human service provider agencies in order to
2654 streamline participants' access to a range of income-based services; and

2655 g. how this broad income-based program is proposed to interface with existing
2656 fare programs such as ORCA LIFT, the human services ticket program and the passport
2657 and business choice account programs;

2658 2. A description of how the program will be evaluated, including collecting data
2659 on rider demographics and travel needs, and will develop performance goals and
2660 reporting; and

2661 3. A discussion of whether or how the income-based fare program will be
2662 integrated with the ORCA system, including the financial, policy or technological
2663 barriers to implementing an income-based fare program within the ORCA system and the
2664 potential for future enhancements to an income-based fare program with implementation

2665 of Next Generation ORCA.

2666 The executive should provide an oral briefing to the mobility committee, or its
2667 successor, on the progress of developing the program by June 30, 2019, and should file
2668 the income-based fare program implementation plan and a motion required by this
2669 proviso by ~~((September 30, 2019))~~ December 18, 2019, along with any necessary
2670 legislation to implement the program by March 31, 2020, in the form of a paper original
2671 and an electronic copy with the clerk of the council, who shall retain the original and
2672 provide an electronic copy to all councilmembers, the council chief of staff and the lead
2673 staff for the mobility committee, or its successor.

2674 P4 PROVIDED FURTHER THAT:

2675 No moneys restricted by Expenditure Restriction ER5 of this section shall be
2676 expended or encumbered until the executive transmits a Metro transit department parking
2677 facility user fee revenue expenditure plan and a motion that should approve the
2678 expenditure plan and reference the subject matter, the proviso's ordinance, ordinance
2679 section and proviso number in both the title and body of the motion, and a motion
2680 approving the expenditure plan is passed by the council.

2681 The expenditure plan shall include, but not be limited to: the costs to implement
2682 the transit parking facility user fee program to be implemented in accordance with
2683 Ordinance ~~((XXXX (Proposed Ordinance 2018-0477)))~~ 18837, including costs and
2684 forgone revenues related to implementation of the user fee program. The expenditure
2685 plan shall also include a description of any proposed use of the user fee to increase access
2686 to the Metro transit department's park-and-ride facilities or to expand the Metro transit
2687 department's network of park-and-ride facilities, or the application of innovative

2688 technology and management practices to the network.

2689 The executive should file the expenditure plan and a motion required by this
2690 proviso in the form of a paper original and an electronic copy with the clerk of the
2691 council, who shall retain the original and provide an electronic copy to all
2692 councilmembers, the council chief of staff and the lead staff for the mobility committee,
2693 or its successor.

2694 P5 PROVIDED FURTHER THAT:

2695 No moneys restricted by Expenditure Restriction ER7 of this section shall be
2696 collected, expended or encumbered until the executive transmits a parking fee program
2697 plan and a motion that should approve the plan and reference the subject matter, the
2698 proviso's ordinance, ordinance section and proviso number in both the title and body of
2699 the motion and a motion approving a plan is passed by the council.

2700 The parking fee program plan shall include, but not be limited to:

2701 A. A report on a rulemaking procedure carried out under the authority of K.C.C.
2702 chapter 2.98, including a description of the public outreach process detailing outreach and
2703 public meetings conducted in the affected communities listed in this subsection A. The
2704 report should also address the specific ways in which the outreach process complies with
2705 the goals of the King County Equity and Social Justice Strategic Plan. The report should
2706 also describe how the rules promulgated by the department improve access to transit
2707 parking for populations that experience low income, including communities of color,
2708 immigrants and refugees, limited-English-speaking populations, transit-dependent
2709 populations, individuals who work nontraditional schedules or during off-peak travel
2710 periods and other transit riders;

2711 B. An implementation plan for the parking fee program, which shall include, but
2712 not be limited to: a timeline, criteria for determining which parking facilities may
2713 participate in the plan; estimates of costs and fee revenues; and public notification and
2714 communication plans;

2715 C. A performance measurement plan that describes the performance measures
2716 used to evaluate parking fee program success or failure, its costs and benefits, and its
2717 goals, which include: encouraging use of transit; spreading peak-of-the-peak demand for
2718 transit; increasing ridership in the region; improving access to transit parking for low-
2719 income populations as described in section A of this proviso; increasing carpooling; and
2720 covering program costs; and

2721 D. A report on the department's proposed expenditures supported by parking fee
2722 program revenues.

2723 The executive should file the plan and a motion required by this proviso in the
2724 form of a paper original and an electronic copy with the clerk of the council, who shall
2725 retain the original and provide an electronic copy to all councilmembers, the council chief
2726 of staff and the lead staff for the mobility committee, or its successor.

2727 P6 PROVIDED FURTHER THAT:

2728 Of this appropriation, \$500,000 shall not be expended or encumbered until the
2729 executive transmits two reports on the parking facilities user fee rules set in accordance
2730 with Ordinance ((~~XXXX (Proposed Ordinance 2018-0477)~~)) 18837, Section 1.B. It is
2731 anticipated that the department will utilize permits as part of the parking facilities user fee
2732 structure rule it is authorized to establish under Ordinance ((~~XXXX (Proposed Ordinance~~
2733 ~~2018-0477)~~)) 18837. The first report should be due December 31, 2019, and the second

2734 report should be due June 30, 2020. Upon transmittal of each report, \$250,000 shall be
2735 released for expenditure or encumbrance.

2736 Each report shall include, but not be limited to, data on the number of single-
2737 occupancy vehicle permits, single-occupancy vehicle ORCA Lift cardholder permits and
2738 high-occupancy vehicle permits issued for each parking facility, permit usage, revenue
2739 and how the parking facility user fee program contributes to achieving the department's
2740 parking management goals, which include: encouraging use of transit; spreading peak-
2741 of-the-peak demand for transit; increasing ridership in the region; improving access to
2742 transit parking for low-income populations, communities of color, immigrants and
2743 refugees, limited-English-speaking populations, transit-dependent populations,
2744 individuals who work nontraditional schedules or during off-peak travel periods and
2745 other transit riders; increasing carpooling; and covering program costs.

2746 Each report shall be filed in the form of a paper original and an electronic copy
2747 with the clerk of the council, who shall retain the original and provide an electronic copy
2748 to all councilmembers.

2749 P7 PROVIDED FURTHER THAT:

2750 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the
2751 executive transmits an implementation plan for expanding the number of locations where
2752 individuals who qualify for regional reduced fare permit ORCA cards and youth ORCA
2753 cards ("reduced fare ORCA cards") can apply for and receive those cards and a motion
2754 approving the implementation plan, and a motion approving the implementation plan is
2755 passed by the council. The motion should reference the subject matter, the proviso's
2756 ordinance, ordinance section and proviso number in both the title and body of the motion.

2757 A. The implementation plan shall be informed by:

2758 1. Engagement with: (a) populations that would be eligible for a reduced fare
2759 ORCA card, such as youths ages six through eighteen, seniors ages sixty-five and over,
2760 and individuals with disabilities; and (b) parents of youth, schools, other stakeholders and
2761 members of the public. The engagement process should solicit input on what are the
2762 barriers to immediately accessing the existing reduced fare ORCA cards and suggestions
2763 for more accessible and convenient procurement locations and enrollment processes for
2764 these ORCA cards. The engagement may be carried out in conjunction with other Metro
2765 transit department fares outreach and engagement efforts; and

2766 2. King County's Equity and Social Justice Strategic Plan.

2767 B. The reduced fare ORCA card procurement location implementation plan shall
2768 include, but not be limited to:

2769 1. A description of the types of reduced fare ORCA card procurement locations
2770 considered including but not limited to libraries, schools, retail locations and buildings
2771 where government services are provided such as city halls, evaluation criteria used to
2772 assess them, and how flexible delivery through the ORCA To-Go program integrates
2773 with the plan;

2774 2. Estimated new and existing costs, FTE and contracting needs and proposed
2775 funding sources, including fare revenue impacts, to implement the plan;

2776 3. Potential policy changes that would be needed to implement an expansion of
2777 reduced fare ORCA card procurement locations, including policy changes that provide
2778 for expanded locations for immediate issuance both of ORCA cards that require
2779 photographs and those that do not;

- 2780 4. A summary of engagement efforts and stakeholder input required by
2781 subsection A.1. of this proviso;
- 2782 5. How the expansion of reduced fare ORCA card procurement locations would
2783 be marketed to eligible populations;
- 2784 6. How the Metro transit department would partner or seek partners to serve as
2785 reduced fare ORCA card procurement locations;
- 2786 7. A description of populations anticipated to be served at each reduced fare
2787 ORCA card procurement location;
- 2788 8. A map of the potential and proposed reduced fare ORCA card procurement
2789 locations; and
- 2790 9. A schedule for opening the new reduced fare ORCA card procurement
2791 locations as early as 2020.

2792 The executive should file the reduced fare ORCA card procurement location
2793 implementation plan and a motion required by this proviso by March 31, 2020, in the
2794 form of a paper original and an electronic copy with the clerk of the council, who shall
2795 retain the original and provide an electronic copy to all councilmembers, the council chief
2796 of staff and the lead staff for the mobility and environment committee, or its successor.

2797 P8 PROVIDED FURTHER THAT:

2798 Of this appropriation, \$200,000 shall not be expended or encumbered until the
2799 executive transmits a report on implementation of a Ballard-to-downtown-Seattle water
2800 taxi route and a motion that should acknowledge receipt of the report and reference the
2801 subject matter, the proviso's ordinance, ordinance section and proviso number in both the
2802 title and body of the motion and a motion acknowledging receipt of the report on

2803 implementation of a Ballard-to-downtown-Seattle water taxi route is passed by the
2804 council.

2805 The report on implementation of a Ballard-to-downtown-Seattle water taxi route
2806 shall include, but not be limited to:

2807 A. An update on the assessment of facilities, ridership projections, and capital
2808 and operating cost estimates provided in the 2015 ferry expansion options report;

2809 B. A discussion of planning efforts underway or needed to implement the route;

2810 C. An environmental impact analysis;

2811 D. A summary of coordination with local agencies, including potential lease
2812 arrangements for facilities;

2813 E. A discussion of options for funding implementation of the route including
2814 identifying grant opportunities;

2815 F. A summary of public outreach undertaken; and

2816 G. A description of next steps for moving forward.

2817 The executive should file the report on implementation of a Ballard-to-downtown-
2818 Seattle water taxi route and a motion required by this proviso by December 31, 2020, in
2819 the form of a paper original and an electronic copy with the clerk of the council, who
2820 shall retain the original and provide an electronic copy to all councilmembers, the council
2821 chief of staff and the lead staff for the mobility committee, or its successor.

2822 P9 PROVIDED FURTHER THAT:

2823 Of this appropriation, \$250,000 shall not be expended or encumbered until the
2824 executive transmits a zero emission battery bus preliminary implementation plan and a
2825 motion that acknowledges receipt of the plan, and a motion that acknowledges receipt of

2826 the plan is passed by the council. The motion should reference the subject matter, the
2827 proviso's ordinance, ordinance section and proviso number in both the title and body of
2828 the motion.

2829 The implementation plan shall include, but not be limited to:

2830 A. Identification of major milestones through the 2021-2022 biennium related to
2831 planning, testing, procurement, and deployment of battery buses and the installation of
2832 charging infrastructure;

2833 B. A preliminary fleet procurement plan by type of bus through 2040;

2834 C. A high-level schedule through 2040 for the anticipated installation of charging
2835 infrastructure at new, existing and interim bases as well as in-route charging;

2836 D. A summary of the results of any studies or evaluations related to zero
2837 emission battery bus implementation completed after December 1, 2019, and a summary
2838 of the scope of any on-going studies or evaluations;

2839 E. Updated cost projections comparing the cost of a zero emission fleet and
2840 continuing Metro transit department's current fleet practice; and

2841 F. A preliminary high-level financing plan for transition to zero emission bus
2842 fleet by 2040 that evaluates financing options.

2843 The executive must file the plan and the motion required by this proviso by
2844 September 14, 2020, in the form of a paper original and an electronic copy with the clerk
2845 of the council, who shall retain the original and provide an electronic copy to all
2846 councilmembers, the council chief of staff and the lead staff for the mobility and
2847 environment committee or its successor.

2848 P10 PROVIDED FURTHER THAT:

2849 Of this appropriation, \$250,000 shall not be expended or encumbered until the
2850 executive transmits a report on options for providing ORCA cards issued by the passport
2851 and business choice account program ("ORCA business passport cards") to social
2852 workers, construction workers, and Metro transit security workers that are employed by
2853 entities that contract with King County and a motion that acknowledges receipt of the
2854 report and a motion that acknowledges receipt of an report is passed by the council. The
2855 motion should reference the subject matter, the proviso's ordinance, ordinance section,
2856 and proviso number in both the title and body of the motion.

2857 A. The report shall include, but not be limited to:

2858 1. An analysis of the feasibility of providing ORCA business passport cards to
2859 social workers, construction workers, and Metro transit security workers that are
2860 employed by entities that contract with King County, including but not limited to
2861 estimated costs, fare impacts, and proposed funding sources;

2862 2. Mechanisms for providing the ORCA business passport cards, including but
2863 not limited to the criteria by which entities that contract with King County can qualify for
2864 the ORCA business passport cards, ways in which those entities can apply for the ORCA
2865 business passport cards, and the manner in which those entities who qualify can acquire
2866 the ORCA business passport cards; and

2867 3. Potential policy changes that would be needed to implement the provision of
2868 ORCA business passport cards to social workers, construction workers, and Metro transit
2869 security workers that are employed by entities that contract with King County.

2870 B. The report shall be developed in collaboration with the Metro transit
2871 department, finance and business operation division, department of community and

2872 human services and any other county agencies that may be necessary to develop this
2873 report.

2874 The executive should file the report and a motion required by this proviso by June
2875 1, 2020, in the form of a paper original and an electronic copy with the clerk of the
2876 council, who shall retain the original and provide an electronic copy to all
2877 councilmembers, the council chief of staff and the lead staff for the mobility and
2878 environment committee, or its successor.

2879 SECTION 65. Ordinance 18835, Section 112, as amended, is hereby amended as
2880 follows:

2881 FINANCE AND BUSINESS OPERATIONS - From the financial services fund
2882 there is hereby appropriated to:

2883 Finance and business operations \$139,000

2884 SECTION 66. Ordinance 18835, Section 116, as amended, is hereby amended as
2885 follows:

2886 FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities
2887 management - internal service fund there is hereby appropriated to:

2888 Facilities management internal service \$1,709,000

2889 The maximum number of additional FTEs for facilities management internal service
2890 shall be: 9.0

2891 ER1 EXPENDITURE RESTRICTION:

2892 Of this appropriation, \$35,000 shall be expended or encumbered solely to
2893 reimburse the department of human resources for the cost of assigning two Ruth Woo
2894 fellows, as described in K.C.C. 3.12.184, for three to four months to the facilities

2895 management division.

2896 ER2 EXPENDITURE RESTRICTION:

2897 Of this appropriation, \$25,000 shall be expended or encumbered solely to support
2898 install or upgrade of electric vehicle-chargers for county fleet.

2899 SECTION 67. Ordinance 18835, Section 118, as amended, is hereby amended as
2900 follows:

2901 KING COUNTY INFORMATION TECHNOLOGY SERVICES - From the
2902 KCIT services fund there is hereby disappropriated from:

2903 King County information technology services (\$500,000)

2904 SECTION 68. The council directs that section 67 of this ordinance takes effect
2905 before section 69 of this ordinance.

2906 SECTION 69. Ordinance 18835, Section 118, as amended, is hereby amended as
2907 follows:

2908 KING COUNTY INFORMATION TECHNOLOGY SERVICES - From the
2909 KCIT services fund there is hereby appropriated to:

2910 King County information technology services \$1,400,000

2911 The maximum number of additional FTEs for king county information technology
2912 services shall be: 15.0

2913 ER1 EXPENDITURE RESTRICTION:

2914 Of this appropriation, \$75,000 shall be expended or encumbered solely to support
2915 the pretrial reform workgroup established in Section 19, Proviso P5, of this ordinance in
2916 accordance with this ER 1. The moneys shall only be used: (1) to support the
2917 workgroup to use KCIT's data infrastructure platform to link and aggregate available

2918 King County criminal justice data in a form acceptable to the workgroup to be used in
2919 developing its findings about the pretrial population; and (2) for any additional costs
2920 required to obtain, analyze and aggregate data from the data systems of those agencies
2921 participating in the pretrial reform workgroup and for improving the capacity for data
2922 integration across King County criminal justice agencies.

2923 P1 PROVIDED THAT:

2924 Of this appropriation, \$500,000 shall not be expended or encumbered until the
2925 executive transmits a report on options to increase broadband Internet access in unserved
2926 or underserved areas of the county and a motion that acknowledges receipt of the report
2927 and the motion is passed by the council. The motion should reference the subject matter,
2928 the proviso's ordinance, ordinance section and proviso number in both the title and body
2929 of the motion.

2930 The report shall include, but not be limited to:

2931 A. Definitions for "unserved" and "underserved" in terms of broadband Internet
2932 access. Affordability, the number of service providers providing broadband Internet
2933 service and the quality of service offered shall be considered in the development of the
2934 definitions;

2935 B. A description of the geographic areas in King County that are unserved or
2936 underserved according to the definitions developed in the report and any known barriers
2937 faced by the private sector in providing service in those areas;

2938 C. A description of existing and planned efforts by the department of information
2939 technology related to expanding access to broadband service at the household level and
2940 community level in unserved or underserved areas;

2941 D. An evaluation of options for the county to expand broadband access at the
2942 household level and community level in unserved and underserved areas that includes a
2943 discussion of the potential costs to the county and estimated impact, as well as
2944 advantages and disadvantages related to each option. The review shall consider, but not
2945 be limited to:

- 2946 1. Options available with the county's institutional network, noting any existing
2947 limitations and also including the timeline for the institutional network lease renewal;
- 2948 2. Options available with the community connectivity consortium, noting any
2949 existing limitations; and
- 2950 3. Emerging technologies such as 5G wireless home service.

2951 The executive must file the report and motion required by this proviso by
2952 ((September 13, 2019)) January 31, 2020, in the form of a paper original and an
2953 electronic copy with the clerk of the council, who shall retain the original and provide an
2954 electronic copy to all councilmembers, the council chief of staff and the lead staff for the
2955 government accountability and oversight committee, or its successor.

2956 SECTION 70. Ordinance 18835, Section 125, as amended, is hereby amended as
2957 follows:

2958 WASTEWATER TREATMENT DEBT SERVICE - From the water quality
2959 revenue bond fund there is hereby appropriated to:

2960	Wastewater treatment debt service	\$85,000,000
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2961 SECTION 71. Ordinance 18993, Section 4, as amended, is hereby amended as
2962 follows:

2963 PARKS RECREATION TRAILS AND OPEN SPACE LEVY - From the parks,

2987 analysis forecast; and

2988 B. Recommendations for expenditures for projects and programs, including those
2989 identified in Motion 15378, over the life of the levy reflecting a three-percent reduction
2990 in total anticipated collections. The expenditure recommendations shall prioritize fully
2991 funding projects identified in Attachment C to Motion 15378 that have external partners
2992 as the lead agency, including cities, towns, and school districts. The expenditure
2993 recommendations shall also include providing levy proceeds to the Seattle Aquarium in
2994 the amount of \$8,000,000 in the first four years of the levy.

2995 The executive should file the report and a motion required by this proviso by June
2996 30, 2020, in the form of a paper original and an electronic copy with the clerk of the
2997 council, who shall retain the original and provide an electronic copy to all
2998 councilmembers, the council chief of staff and the lead staff for the budget and fiscal
2999 management committee, or its successor.

3000 P2 PROVIDED FURTHER THAT:

3001 Of this appropriation, \$100,000 shall not be expended or encumbered until the
3002 executive transmits a report on exploring alternative uses for the \$9,000,000 in parks levy
3003 proceeds listed on Attachment C to Motion 15378 for the Green to Cedar Rivers Trail -
3004 North A, and a motion that acknowledges receipt of the report and references the subject
3005 matter, the proviso's ordinance, ordinance section and proviso number in both the title
3006 and body of the motion, and the motion acknowledging receipt of the report is passed by
3007 the council.

3008 The report shall include, but not be limited to, a summary of engagement,
3009 discussion of the alternatives explored, and the joint recommendations of the city of

3010 Maple Valley and the department of natural resources and parks for use of the funding.

3011 The executive should file the report and the motion required by this proviso by
3012 June 30, 2020, in the form of a paper original and an electronic copy with the clerk of the
3013 council, who shall retain the original and provide an electronic copy to all
3014 councilmembers, the council chief of staff and the lead staff for the mobility and
3015 environment committee, or its successor.

3016 SECTION 74. Ordinance 18835, Section 126, as amended, is hereby amended to
3017 read as follows:

3018 From the several capital improvement project funds there are hereby appropriated
3019 and authorized to be disbursed the following amounts for the specific projects identified
3020 in Attachment B to this ordinance (Proposed Ordinance 2019-0400).

3021	Fund Fund Name	2019-2020
3022	3151 CONSERVATION FUTURES LEVY SUBFUND	(\$35,000,000)
3023	3581 PARKS CAPITAL	(\$20,000)
3024	TOTAL CAPITAL IMPROVEMENT PROGRAM	(\$35,020,000)

3025 SECTION 75. The council directs that section 74 of this ordinance takes effect
3026 before section 76 of this ordinance.

3027 SECTION 76. Ordinance 18835, Section 126, as amended, is hereby amended to
3028 read as follows:

3029 From the several capital improvement project funds there are hereby appropriated
3030 and authorized to be disbursed the following amounts for the specific projects identified
3031 in Attachment A to this ordinance (Proposed Ordinance 2019-0400).

3032	Fund Fund Name	2019-2020
------	-----------------------	------------------

3033	3151	CONSERVATION FUTURES LEVY SUBFUND	\$60,000,000
3034	3160	FMD PARKS, RECREATION AND OPEN SPACE	\$496,000
3035	3240	DCHS TECHNOLOGY CAPITAL	\$1,727,000
3036	3280	PSB GENERAL TECHNOLOGY CAPITAL	\$1,694,873
3037	3310	LONG TERM LEASE	\$1,062,000
3038	3361	PUGET SOUND EMERGENCY RADIO NETWORK CAPITAL	\$82,521,790
3039	3380	AIRPORT CONSTRUCTION	\$5,299,617
3040	3421	MAJOR MAINTENANCE RESERVE SUBFUND	\$10,383,872
3041	3581	PARKS CAPITAL	\$20,000
3042	3611	WATER QUALITY CONSTRUCTION UNRESTRICTED	\$61,130,154
3043	3641	PUBLIC TRANSPORTATION CONSTRUCTION	\$2,146,716
3044		UNRESTRICTED	
3045	3642	PUBLIC TRANSPORTATION REVENUE FLEET CAPITAL	\$80,455,184
3046	3771	OIRM CAPITAL	\$501,583
3047	3781	ITS CAPITAL	\$4,482,161
3048	3855	COUNTY ROAD MAJOR MAINTENANCE	\$2,840,480
3049	3865	KING COUNTY ROAD CONSTRUCTION	\$1,514,000
3050	3901	SOLID WASTE CONSTRUCTION	\$556,312
3051	3951	BUILDING REPAIR/REPLACEMENT SUBFUND	\$17,307,198
3052		TOTAL CAPITAL IMPROVEMENT PROGRAM	\$334,138,940
3053		ER1 EXPENDITURE RESTRICTION:	
3054		Of this appropriation, for capital project 1133918, SW Facilities Relocation,	
3055		\$6,000,000 shall be expended or encumbered solely for activities in the planning phase	

3056 and design phase, as those terms are defined in K.C.C. 4A.10.445 and 4A.10.237,
3057 respectively. The moneys shall not be expended or encumbered for any other phase, as
3058 defined in K.C.C. chapter 4A.10, for the capital project, including the acquisition phase
3059 related to property to site the facilities at the Cedar Hills regional landfill that are
3060 proposed to be moved or for construction or demolition of other landfill facilities.

3061 ER2 EXPENDITURE RESTRICTION:

3062 Of this appropriation, for capital project 1133923, SW CHRLF Area 9 NAD,
3063 \$3,500,000 shall be expended or encumbered solely for activities in the planning phase
3064 and design phase, as these terms are defined in K.C.C. 4A.10.445 and 4A.10.237,
3065 respectively. The moneys shall not be expended or encumbered for any other phase, as
3066 defined in K.C.C. chapter 4A.10, for the capital project, including the implementation
3067 phase related to construction activities to develop a new landfill area to receive refuse.

3068 ER3 EXPENDITURE RESTRICTION:

3069 Of this appropriation, for capital project 1033498, SW Northeast Recycling &
3070 Transfer Station, \$1,900,000 shall be expended or encumbered solely for activities in the
3071 planning phase, design phase and acquisition phase, as the terms are defined in K.C.C.
3072 4A.10.445, 4A.10.237 and 4A.10.015, respectively. The moneys shall not be expended
3073 or encumbered for any other phase, as defined in K.C.C. chapter 4A.10, for the capital
3074 project, including the implementation phase related to the construction of a new recycling
3075 and transfer station in northeast King County.

3076 ER4 EXPENDITURE RESTRICTION:

3077 Of the appropriation, for fund 3292, SWM CIP Non-Bond, \$2,315,718 shall be
3078 expended or encumbered solely for capital project 1129380, WLSWCAD Agricultural

3079 Drainage.

3080 ER5 EXPENDITURE RESTRICTION

3081 Of the appropriation for capital project 1134923, WLCF KC 2020 Master Bond,
3082 \$35,000,000 shall be expended or encumbered solely for the projects and in the amounts
3083 listed in Attachment C to this ordinance (Proposed Ordinance 2019-~~(0290)~~ 0400).

3084 ER6 EXPENDITURE RESTRICTION

3085 Of the appropriation for capital project 1046228, PKS ACQN EVALTNS
3086 MASTER, \$20,000 shall be expended or encumbered solely to support appraisals of
3087 properties associated with Soos Creek park, including parcel numbers 3423059062 and
3088 3323059034, and the Spring Lake-Lake Desire park-McGarvey park open space
3089 complex, including parcel number 2523059086.

3090 P1 PROVIDED THAT:

3091 Of this appropriation, for capital project 1133918, SW Facilities Relocation,
3092 \$20,311,510 shall not be expended or encumbered until: (1) the council adopts an
3093 ordinance approving a Comprehensive Solid Waste Management Plan ("the adopted
3094 plan") that revises the Final 2000 Comprehensive Solid Waste Management Plan; and (2)
3095 the adopted plan contains a goal, policy or action that in effect directs or authorizes
3096 actions to maximize the capacity and lifespan of the Cedar Hills regional landfill;
3097 otherwise, the appropriation authority shall lapse.

3098 P2 PROVIDED FURTHER THAT:

3099 Of this appropriation, for capital project 1133923, SW CHRLF Area 9 NAD,
3100 \$6,604,943 shall not be expended or encumbered until: (1) the council adopts an
3101 ordinance approving a Comprehensive Solid Waste Management Plan ("the adopted

3102 plan") that revises the Final 2000 Comprehensive Solid Waste Management Plan; and (2)
3103 the adopted plan contains a goal, policy or action that in effect directs or authorizes
3104 actions to maximize the capacity and lifespan of the Cedar Hills regional landfill;
3105 otherwise the appropriation authority shall lapse.

3106 P3 PROVIDED FURTHER THAT:

3107 Of this appropriation for capital project 1033498, SW Northeast Recycling &
3108 Transfer Station, \$38,214,589 shall not be expended or encumbered until: (1) the council
3109 adopts an ordinance approving a Comprehensive Solid Waste Management Plan ("the
3110 adopted plan") that revises the Final 2000 Comprehensive Solid Waste Management
3111 Plan; and (2) the adopted plan contains a goal, policy or action that in effect directs or
3112 authorizes the siting and construction of a new recycling and transfer station in northeast
3113 King County; otherwise, the appropriation authority shall lapse.

3114 SECTION 77. Attachment A to this ordinance hereby amends Attachment A to

3115 Ordinance 18835, as amended, by adding thereto and inserting therein the projects listed
3116 in Attachment A to this ordinance.
3117

Ordinance 19021 was introduced on 9/25/2019 and passed as amended by the Metropolitan King County Council on 11/20/2019, by the following vote:

Yes: 9 - Mr. von Reichbauer, Mr. Gossett, Ms. Lambert, Mr. Dunn, Mr. McDermott, Mr. Dembowski, Mr. Upthegrove, Ms. Kohl-Welles and Ms. Balducci



KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Rod Dembowski, Chair

ATTEST:

Melani Pedroza, Clerk of the Council

APPROVED this 4 day of DECEMBER, 2019.

Dow Constantine, County Executive

Attachments: A. Capital Improvement Program, dated November 14, 2019, B. Capital Improvement Program, dated November 14, 2019, C. CFT 2020 Bond Project List, dated November 14, 2019

RECEIVED
2019 DEC -4 PM 12:08
CLERK
KING COUNTY COUNCIL

Ordinance 19021

Attachment A Capital Improvement Program Dated 11.14.2019

2019 2nd Omnibus

PROJECT NUMBER	PROJECT NAME CLASS CODE	TECH ADJ	IT PROJ	FY19-20 PROPOSED	FY21-22 PLANNED	FY23-24 PLANNED	TOTAL 6-YEAR BUDGET
3151 CONSERV FUTURES SUB-FUND							
1047186	WLCF KC TOLT RVR NATRL AREA STANDALONE			\$ 500,000	\$ -	\$ -	\$ 500,000
1047194	WLCF KC LWR CDR R CNSRVTN ARA STANDALONE			-	-	-	-
1047198	WLCF KC WHITE RVR/PNNCLE PK/R STANDALONE			-	-	-	-
1047227	WLCF BEL BELLEVUE GRNWX&OS STANDALONE			-	-	-	-
1047347	WLCF KC ISSAQUAH CREEK PRTCTN STANDALONE			-	-	-	-
1112176	WLCF KC BASS/BEAVER PLUM CREEK STANDALONE			265,000	-	-	265,000
1113919	WLCF KC PATTERSON CREEK STANDALONE			-	-	-	-
1116231	WLCF KC BEAR CK WATERWAYS STANDALONE			-	-	-	-
1116249	WLCF KC Maury Island Trail STANDALONE			(288,369)	-	-	(288,369)
1116251	WLCF SEA No Rainier Urban Vil STANDALONE			(358,076)	-	-	(358,076)
1116254	WLCF SEA NE Queen Anne Green STANDALONE			(200,000)	-	-	(200,000)
1116264	WLCF KC MASTER STANDALONE			(16,935,752)	-	-	(16,935,752)
1121020	WLCF KC JUDD CRK-PARADISE STANDALONE			-	-	-	-
1122040	WLCF SEA South Park Plaza STANDALONE			200,000	-	-	200,000

Attachment A Capital Improvement Program Dated 11.14.2019

2019 2nd Omnibus

PROJECT NUMBER	PROJECT NAME CLASS CODE	TECH ADJ	IT PROJ	FY19-20 PROPOSED	FY21-22 PLANNED	FY23-24 PLANNED	TOTAL 6-YEAR BUDGET
1122057	WLCF KC Dairies in King Co/TDR STANDALONE			-	-	-	-
1122060	WLCF KC COTTAGE&COLD CREEK NA STANDALONE			-	-	-	-
1122061	WLCF KC ISSAQUAH CREEK CONSERV STANDALONE			-	-	-	-
1122062	WLCF KC BLACK DIAMOND NA ADD STANDALONE			600,000	-	-	600,000
1123830	WLCF KC SOUTH FORK SKYKOMISH STANDALONE			(184,600)	-	-	(184,600)
1123835	WLCF KC BOISE CRK RESTORATN STANDALONE			250,000	-	-	250,000
1126726	WLCF BUR SKC URBAN AG CENTER STANDALONE			(200,000)	-	-	(200,000)
1126739	WLCF SEA N RAINIER UV TST ST STANDALONE			358,076	-	-	358,076
1126743	WLCF KC GR LWR NEWAUKUM CK STANDALONE			-	-	-	-
1126744	WLCF KC GR MID NEWAUKUM SP CK STANDALONE			-	-	-	-
1126745	WLCF KC GR REGREENING GREEN STANDALONE			(150,000)	-	-	(150,000)
1129221	WLCF LFP SPU PROPERTY STANDALONE			(112,961)	-	-	(112,961)
1129235	WLCF SEA LONGFELLOW CREEK ADD STANDALONE			-	-	-	-
1129267	WLCF KC PINER POINT NAT AREA STANDALONE			-	-	-	-
1129268	WLCF KC VASHON SPRING BEACH			(10,649)	-	-	(10,649)

Attachment A Capital Improvement Program Dated 11.14.2019

2019 2nd Omnibus

PROJECT NUMBER	PROJECT NAME CLASS CODE	TECH ADJ	IT PROJ	FY19-20 PROPOSED	FY21-22 PLANNED	FY23-24 PLANNED	TOTAL 6-YEAR BUDGET
	STANDALONE						
1129272	WLCF KC FARMLAND GREEN APD/TDR STANDALONE			161,500	-	-	161,500
1129273	WLCF KC RED BARN RANCH STANDALONE			(161,500)	-	-	(161,500)
1132069	WLCF FED HYLEBOS W/SHED CONS STANDALONE			(500,000)	-	-	(500,000)
1132090	WLCF KC ELLIOTT BDG REACH STANDALONE			-	-	-	-
1132093	WLCF KC POINT HEYER STANDALONE			937,000	-	-	937,000
1132094	WLCF KC VASHON GOLF CLUB STANDALONE			(6,958)	-	-	(6,958)
1133802	WLCF KEN SWAMP CREEK STANDALONE			-	-	-	-
1133812	WLCF KC SNOQ VALLEY TR NORTH STANDALONE			632,625	-	-	632,625
1133814	WLCF KC CEDAR RIVER OPP FUND STANDALONE			446,639	-	-	446,639
1133815	WLCF KC EASTSIDE RAIL C 8TH ST STANDALONE			1,250,000	-	-	1,250,000
1133818	WLCF KC MISTY ISLE FARMS STANDALONE			1,500,000	-	-	1,500,000
1136799	WLCF COV JENKINS CK PK EXP STANDALONE			375,000	-	-	375,000
1136833	WLCF NP FOR E HYLEBOS WSHED Co STANDALONE			1,000,000	-	-	1,000,000
1136834	WLCF KEN LITTLE SWAMP CK RELOC STANDALONE			200,000	-	-	200,000

Attachment A Capital Improvement Program Dated 11.14.2019
2019 2nd Omnibus

PROJECT NUMBER	PROJECT NAME CLASS CODE	TECH ADJ	IT PROJ	FY19-20 PROPOSED	FY21-22 PLANNED	FY23-24 PLANNED	TOTAL 6-YEAR BUDGET
1136835	WLCF KC E/SIDE RAIL WILBURTON STANDALONE			1,200,000	-	-	1,200,000
1136836	WLCF KIR CEDAR CK KC PARCEL STANDALONE			139,225	-	-	139,225
1136837	WLCF NEW DE LEO WALL CONS STANDALONE			450,000	-	-	450,000
1136838	WLCF SEA BITTER LAKE UVP (MW) STANDALONE			350,000	-	-	350,000
1136839	WLCF SEA TERRY PETTUS PK ADD STANDALONE			375,000	-	-	375,000
1136840	WLCF SEA THORNTON CK S BRANCH STANDALONE			400,000	-	-	400,000
1136841	WLCF SHO PARAMOUNT PK ACQ III STANDALONE			297,800	-	-	297,800
1136843	WLCF KC LAKE GENEVA PARK STANDALONE			800,000	-	-	800,000
1136844	WLCF KC SUGARLOAF MTN FOREST STANDALONE			425,000	-	-	425,000
1136845	WLCF KC URB GSPC WHITE CT (MW) STANDALONE			1,000,000	-	-	1,000,000
1136846	WLCF KC VASHON MARINE SHORE STANDALONE			1,221,000	-	-	1,221,000
1136847	WLCF KC VASH STREAMS & ESTS STANDALONE			250,000	-	-	250,000
1136848	WLCF KC BOSCOLO FARM (MW) STANDALONE			2,000,000	-	-	2,000,000
1136849	WLCF SEA DUWAM UNITY EL (MW) STANDALONE			1,000,000	-	-	1,000,000

Attachment A Capital Improvement Program Dated 11.14.2019

2019 2nd Omnibus

PROJECT NUMBER	PROJECT NAME CLASS CODE	TECH ADJ	IT PROJ	FY19-20 FY21-22 PLANNED FY23-24 PLANNED TOTAL 6-YEAR BUDGET			
1136850	WLCF SEA DUWAM SILVER BAY (MW) STANDALONE			500,000	-	-	500,000
1136851	WLCF TUK EQUITABLE ACC ACQ WRK STANDALONE			25,000	-	-	25,000
1137238	WLCF KC MASTER 2021 BOND STANDALONE			25,000,000	-	-	25,000,000
1134923	WLCF KC MASTER 2020 BOND STANDALONE			35,000,000	-	-	35,000,000
3151 - CONSERV FUTURES SUB-FUND		Total		60,000,000	-	-	25,000,000
3160 FMD-PARKS,REC,OPEN SPACE							
1137163	PKS FCLITY SCHEDULING & AR SYS STANDALONE		✓	496,000	-	-	496,000
3160 - FMD-PARKS,REC,OPEN SPACE		Total		496,000	-	-	496,000
3240 DCHS TECHNOLOGY CAPITAL							
1134636	DCHS DO CORE STANDALONE	✓	✓	427,000	-	-	427,000
1136362	DCHS IT IMC STANDALONE	✓	✓	1,300,000	-	-	1,300,000
3240 - DCHS TECHNOLOGY CAPITAL		Total		1,727,000	-	-	1,727,000
3280 PSB GENERAL TECHNOLOGY CAPITAL							
1137253	KCSC FAMILY TREATMENT COURT STANDALONE		✓	267,300	-	-	267,300
1137304	DAJD JHS CFJC EPIC EHR STANDALONE		✓	777,573	-	-	777,573
1137305	CJ DIGITAL EVIDENCE SHARING STANDALONE		✓	350,000	-	-	350,000
1137306	DHR HR SRVC DELIVERY PLATFORM STANDALONE		✓	300,000	-	-	300,000
3280 - PSB GENERAL TECHNOLOGY CAPITAL		Total		1,694,873	-	-	1,694,873

Attachment A Capital Improvement Program Dated 11.14.2019

2019 2nd Omnibus

PROJECT NUMBER	PROJECT NAME CLASS CODE	TECH ADJ	IT PROJ	FY19-20 PROPOSED	FY21-22 PLANNED	FY23-24 PLANNED	TOTAL 6-YEAR BUDGET
3310 LONG-TERM LEASES							
1039895	DES LTLF MASTER PROJECT PROGRAMMATIC	✓		1,062,000	-	-	1,062,000
3310 - LONG-TERM LEASES		Total		1,062,000	-	-	1,062,000
3361 PUGET SOUND EMERGENCY RADIO NETWORK CAPITAL							
1126875	PSERN Capital STANDALONE			82,521,790	-	-	82,521,790
3361 - PUGET SOUND EMERGENCY RADIO		Total		82,521,790	-	-	82,521,790
3380 AIRPORT CONSTRUCTION							
1120730	AD AIRPORT FACILITIES REPAIR PROGRAMMATIC			500,000	-	-	500,000
1129947	AD EQUIPMENT SNOW SHED STANDALONE			2,533,795	-	-	2,533,795
1129953	AD AIRPORT EMERGENT NEEDS STANDALONE			1,500,000	-	-	1,500,000
1129960	AD PERIMETER INTRUSION DET SYS STANDALONE		✓	765,822	-	-	765,822
1134719	AD AIRFDE ELEC SYS UPRDE PH II STANDALONE			(1,250,000)	-	-	(1,250,000)
1137242	AD AIRFIELD ELECTRICAL UPGRDES PROGRAMMATIC			1,250,000	-	-	1,250,000
3380 - AIRPORT CONSTRUCTION		Total		5,299,617	-	-	5,299,617
3421 MJR MNTNCE RSRV SUB-FUND							
1131095	DES FMD TRANSER TO GF STANDALONE			11,500,000	-	-	11,500,000
1136378	DES FMD MMR BURIEN DC WQ IMPRO STANDALONE	✓		(1,172,918)	-	-	(1,172,918)
1137228	DES FMD MMR EARLINGTON NVR SEC STANDALONE			56,790	-	-	56,790
3421 - MJR MNTNCE RSRV SUB-FUND		Total		10,383,872	-	-	10,383,872

Attachment A Capital Improvement Program Dated 11.14.2019

2019 2nd Omnibus

PROJECT NUMBER	PROJECT NAME CLASS CODE	TECH ADJ	IT PROJ	FY19-20 FY21-22 PLANNED FY23-24 PLANNED TOTAL 6-YEAR BUDGET			
3581 PARKS CAPITAL							
1046228	PKS ACQN EVALTNS MASTER STANDALONE			\$20,000			\$20,000
3581 - PARKS CAPITAL		Total		\$20,000	\$0	\$0	\$20,000
3611 WATER QUALITY CONST-UNRES							
1116800	WTC N MERCER ENATAI INT PAR STANDALONE			41,310,194	-	-	41,310,194
1136153	WTC WPTP C-1 RESERVOIR ACCESS STANDALONE			4,265,248	-	-	4,265,248
1137178	WTC COORDINATE WSDOT ON I- 405N STANDALONE			4,719,287	-	-	4,719,287
1137181	WTC RCH B PS MCC & SWITCH REPL STANDALONE			4,307,073	-	-	4,307,073
1137182	WTC OFFSITE STANDBY GEN RETRO STANDALONE			6,528,352	-	-	6,528,352
3611 - WATER QUALITY CONST-UNRES		Total		61,130,154	-	-	61,130,154
3641 PUBLIC TRANS CONST-UNREST							
1028795	TDC TAMP PROGRAM ADMIN PROGRAMMATIC	✓		(727,692)	-	-	(727,692)
1028857	TDC CAPITAL OUTLAY PROGRAM PROGRAMMATIC			945,000	-	-	945,000
1116014	TD IS PRESERVATION BUDGET PROGRAMMATIC	✓	✓	(907,180)	-	-	(907,180)
1116112	TD TROLLEY MOD BUDGET PROGRAMMATIC			3,000,000	-	-	3,000,000
1129299	TDC EL BUS CHRGR INFRASTR STANDALONE	✓		(6,636,928)	-	-	(6,636,928)
1132324	TDC MADISON RR STANDALONE	✓		(1,000,000)	-	-	(1,000,000)

Attachment A Capital Improvement Program Dated 11.14.2019

2019 2nd Omnibus

PROJECT NUMBER	PROJECT NAME CLASS CODE	TECH ADJ	IT PROJ	FY19-20 PROPOSED	FY21-22 PLANNED	FY23-24 PLANNED	TOTAL 6-YEAR BUDGET
1134103	TDC HR DOC MGMT SYS REPL STANDALONE		✓	249,621	-	-	249,621
1134109	TDC EAM UPGRADE STANDALONE		✓	809,146	-	-	809,146
1134213	TDC EAGLE TRAILER LEASE STANDALONE			3,490,956	-	-	3,490,956
1134254	TDC OA LIGHT REPLAC STANDALONE	✓		(382,347)	-	-	(382,347)
1134274	TDC BATT-ELECTR BUS-NRV INFR PROGRAMMATIC			2,000,000	-	-	2,000,000
1134275	TDC G LINE TROLLEY RESTR STANDALONE			1,000,000	-	-	1,000,000
1134279	TDC BEB CHRGRS BB #3 STANDALONE	✓		(999,402)	-	-	(999,402)
1134281	TDC BEB CHRGRS REDMOND TC STANDALONE			(1,000,000)	-	-	(1,000,000)
1134282	TDC BEB CHRGRS SB TEST FACIL STANDALONE			-	-	-	-
1134283	TDC BEB CHRGRS SDOT G LINE PR STANDALONE	✓		(4,055,050)	-	-	(4,055,050)
1137063	TDC S CAMPUS BUS CHARGRS STANDALONE			6,000,000	-	-	6,000,000
1137066	TDC VM DISPATCH MODERNIZATION STANDALONE		✓	360,592	-	-	360,592
3641 - PUBLIC TRANS CONST-UNREST		Total		2,146,716	-	-	2,146,716
3642 PUBLIC TRANS REVENUE FLEET CAPITAL							
1130166	TDC WSDOT 60' HYBRID BUS STANDALONE			23,431,038	83,103,146	-	106,534,184
1130168	TDC 40' BATTERY EL BUS			31,313,832	-	-	31,313,832

Attachment A Capital Improvement Program Dated 11.14.2019

2019 2nd Omnibus

PROJECT NUMBER	PROJECT NAME CLASS CODE	TECH ADJ	IT PROJ	FY19-20 PROPOSED	FY21-22 PLANNED	FY23-24 PLANNED	TOTAL 6-YEAR BUDGET
	PROGRAMMATIC						
1133710	TDC 60' BATTERY EL BUS PROGRAMMATIC			25,710,314	-	-	25,710,314
3642 - PUBLIC TRANS REVENUE FLEET CAPITAL		Total		80,455,184	83,103,146	-	163,558,330
3771 OIRM CAPITAL PROJECTS							
1111936	KCIT CAPITAL PROJECT DFLT ADMIN			493,551	-	-	493,551
1116742	DPH KCIT JHS ELEC MEDIC ADMIN STANDALONE		✓	81,679	-	-	81,679
1124179	DES HRD Replacement of NeoGOV STANDALONE		✓	(493,551)	-	-	(493,551)
1129638	DCHS PH Data Integration STANDALONE		✓	419,904	-	-	419,904
3771 - OIRM CAPITAL PROJECTS		Total		501,583	-	-	501,583
3781 ITS CAPITAL							
1047606	KCIT DATA CENTER EQUIP REPLACE KCIT ITS EQUIPMENT REPLACEMENT			56,000	-	-	56,000
1132331	IT Cybersecurity Enhancement STANDALONE	✓	✓	(346,930)	-	-	(346,930)
1132334	KCIT Enh Wireless Phase II PROGRAMMATIC		✓	99,107	2,058,112	-	2,157,219
1134699	KCIT Network Security Plan STANDALONE		✓	4,673,984	-	-	4,673,984
3781 - ITS CAPITAL		Total		4,482,161	2,058,112	-	6,540,273
3855 COUNTY ROAD MAJOR MAINTENANCE							
1129590	RSD CWP HIGH COLLISION SAFETY PROGRAMMATIC	✓		(1,500,000)	1,460,000	2,000,000	1,960,000
1135073	RSD CWP 2019-20 BRIDGE SAFETY PROGRAMMATIC	✓		4,340,480	24,301,334	10,585,810	39,227,624

Attachment A Capital Improvement Program Dated 11.14.2019

2019 2nd Omnibus

PROJECT NUMBER	PROJECT NAME CLASS CODE	TECH ADJ	IT PROJ	FY19-20 PROPOSED	FY21-22 PLANNED	FY23-24 PLANNED	TOTAL 6-YEAR BUDGET
3855 - COUNTY ROAD MAJOR MAINTENANCE		Total		2,840,480	25,761,334	12,585,810	41,187,624
3860 COUNTY ROAD CONSTRUCTION							
1026798	RSD EMRGNT NEED-EXISTING PRJ ADMIN			(500,000)	-	-	(500,000)
1027158	RSD CW ROADWAY PRESERVATION PROGRAMMATIC	✓		(1,152)	-	-	(1,152)
1027161	RSD CLEAR ZONE SAFETY PROGRAM PROGRAMMATIC	✓		(6,524)	-	-	(6,524)
1027163	RSD QUICK RESPONSE PROGRAMMATIC	✓		(700,000)	-	-	(700,000)
1114792	RSD ROADS-COUNTY ROAD CONST ADMIN	✓		1,207,676	-	-	1,207,676
3860 - COUNTY ROAD CONSTRUCTION		Total		-	-	-	-
3865 KING COUNTY ROAD CONSTRUCTION							
1129598	RSD ISS HBRT RD@MAY VLLY IMPRV STANDALONE			1,284,000	3,831,000	-	5,115,000
1131236	RSD S LANGSTON RD&59 AV RNDABT STANDALONE			(170,000)	-	-	(170,000)
1134081	RSD REDMOND RIDGE DR NE RNDABT STANDALONE			400,000	-	-	400,000
3865 - KING COUNTY ROAD CONSTRUCTION		Total		1,514,000	3,831,000	-	5,345,000
3901 SOLID WASTE CONSTRUCTION							
1137091	SW CLOSED LF CVR BIOFILTRATION STANDALONE			556,312	90,686	89,711	736,709
3901 - SOLID WASTE CONSTRUCTION		Total		556,312	90,686	89,711	736,709
3951 BLDG REPAIR/REPL SUBFUND							
1124148	DES FMD ASSET MANGMNT SYS STANDALONE		✓	751,327	-	-	751,327
1132306	DES FMD KCIT RADIO IN-BLDG STANDALONE		✓	234,761	-	-	234,761

Attachment A Capital Improvement Program Dated 11.14.2019 2019 2nd Omnibus

PROJECT NUMBER	PROJECT NAME CLASS CODE	TECH ADJ	IT PROJ	FY19-20 PROPOSED	FY21-22 PLANNED	FY23-24 PLANNED	TOTAL 6-YEAR BUDGET
1132353	DES FMD KCCH SECURITY WINDOWS STANDALONE			250,000	-	-	250,000
1132641	DES FMD ARCHIVES BLDG TI'S STANDALONE			555,287	-	-	555,287
1134629	DES FMD KC CONSOL WAREH PH2 DES FMD KC CONSOL WAREHSE PH2			918,493	-	-	918,493
1136642	DES FMD BURIEN DC WQ IMPROVEMT STANDALONE	✓		1,172,918	-	-	1,172,918
1137256	DES FMD KCCF W WING RECONFIGUR STANDALONE			4,000,000	-	-	4,000,000
1137257	DES FMD KCCH SC VIDEO OPTN STANDALONE			1,589,388	-	-	1,589,388
1137302	DES FMD BRR KENT BLDG ACQ STANDALONE			6,200,000	-	-	6,200,000
1137309	DES FMD YESLER RENOVATION STANDALONE			1,635,024	-	-	1,635,024
3951 - BLDG REPAIR/REPL SUBFUND		Total		17,307,198	-	-	17,307,198
Grand Total				\$ 334,138,940	\$ 114,844,278	\$ 12,675,521	\$ 444,158,739

Ordinance 19021

Attachment B Capital Improvement Program Dated 11.14.2019

2019 2nd Omnibus

PROJECT NUMBER	PROJECT NAME CLASS CODE	TECH ADJ	IT PROJ	FY19-20 PROPOSED	FY21-22 PLANNED	FY23-24 PLANNED	TOTAL 6-YEAR BUDGET
3151 CONSERV FUTURES SUB-FUND							
1134923	WLCF KC MASTER 2020 BOND STANDALONE			(35,000,000)	-	-	(35,000,000)
3151 - CONSERV FUTURES SUB-FUND		Total		(35,000,000)	-	-	(35,000,000)
3581 PARKS CAPITAL							
1046228	PKS ACQN EVALTNS MASTER STANDALONE			(\$20,000)			(\$20,000)
3581 - PARKS CAPITAL		Total		(\$20,000)	\$0	\$0	(\$20,000)
Grand Total				\$ (35,020,000)	\$ -	\$ -	(35,020,000)

Dated: 11.14.2019

Attachment C – CFT 2020 Bond Project List

Ordinance 19021

General Location	Agency/ Location	Project Name	Recommended for \$24M Bond Funding	Recommended for Additional \$11M Bond Funding	Total Recommended for Bond Project List
In Cities	Des Moines	Midway Park Expansion	\$675,900	\$0	\$675,900
In Cities	Issaquah	Bergsma Acquisition	\$3,000,000	\$2,322,282	\$5,322,282
In Cities	Kent	Upper Mill Creek Canyon Expansion	\$325,000	\$0	\$325,000
In Cities	Normandy Park	Beaconsfield Nearshore	\$42,500	\$0	\$42,500
In Cities	Sammamish	Beaton Hill Park	\$1,367,800	\$0	\$1,367,800
In Cities	Sammamish	George Davis Creek Fish Passage	\$2,000,000	\$0	\$2,000,000
In Cities	SeaTac	Des Moines Creek Park	\$1,100,000	\$0	\$1,100,000
In Cities	Seattle	Thomton Creek: North Branch	\$600,000	\$0	\$600,000
In Cities	Shoreline	185th Street Open Space Acquisition	\$1,076,900	\$0	\$1,076,900
In Cities	Shoreline	Paramount Park Open Space Acquisition III	\$0	\$297,800	\$297,800
In Cities	Tukwila	Duwamish River Habitat Corridor	\$335,000	\$0	\$335,000
In Unincorporated King County	Forterra (Sky.)	Windy Ridge	\$0	\$175,000	\$175,000
In Unincorporated King County	Si View MPD	Community Park at Exit 32	\$350,000	\$0	\$350,000
In Unincorporated King County	Si View MPD	Edgewick Trail Connection	\$0	\$163,400	\$163,400
In Unincorporated King County	KC - WRIA 7	Fall City Open Space	\$0	\$300,000	\$300,000
In Unincorporated King County	KC - WRIA 7	Mitchell Hill Forest Additions	\$1,000,000	\$0	\$1,000,000
In Unincorporated King County	KC - WRIA 7	Moss Lake Natural Area Additions	\$825,000	\$0	\$825,000
In Unincorporated King County	KC - WRIA 7	Patterson Creek	\$0	\$560,000	\$560,000
In Unincorporated King County	KC - WRIA 7	Raging River Natural Area	\$0	\$1,228,000	\$1,228,000
In Unincorporated King County	KC - WRIA 7	Snoqualmie at Fall City	\$2,772,500	\$0	\$2,772,500
In Unincorporated King County	KC - WRIA 8	Bear Creek Basin Conservation Initiative	\$440,000	\$0	\$440,000
In Unincorporated King County	KC - WRIA 8	Cedar River Land Conservation	\$715,000	\$904,418	\$1,619,418
In Unincorporated King County	KC - WRIA 8	Cedar River Mitigation Reserves Program	\$400,000	\$0	\$400,000
In Unincorporated King County	KC - WRIA 8	Cougar Mountain Regional Wildland Park Adds	\$300,000	\$0	\$300,000
In Unincorporated King County	KC - WRIA 8	Crow Marsh Natural Area	\$0	\$210,000	\$210,000
In Unincorporated King County	KC - WRIA 8	Evans Creek/Emerald Necklace TDR	\$400,000	\$0	\$400,000
In Unincorporated King County	KC - WRIA 8	Issaquah Creek Headwaters Protection	\$701,000	\$0	\$701,000
In Unincorporated King County	KC - WRIA 9	Bass Lake Complex Acquisition	\$650,000	\$0	\$650,000
In Unincorporated King County	KC - WRIA 9	Black Diamond Open Space	\$600,000	\$0	\$600,000
In Unincorporated King County	KC - WRIA 9	Green River/Newaukum Creek Preservation	\$500,000	\$1,084,000	\$1,584,000
In Unincorporated King County	KC - WRIA 9	Lower Soos Creek Protection	\$240,000	\$0	\$240,000
In Unincorporated King County	KC - WRIA 9	Shadow Lake Natural Area	\$136,000	\$0	\$136,000
In Unincorporated King County	KC - WRIA 9	South King County Forest	\$800,000	\$0	\$800,000
In Unincorporated King County	KC - Vashon	Upland Forests & Trail Connections - Vashon/Maury	\$950,000	\$402,500	\$1,352,500
In Unincorporated King County	KC - Vashon	Vashon Island Marine Shoreline	\$0	\$750,000	\$750,000
In Unincorporated King County	KC - Farm	Protecting Farmland - Enumclaw/Green	\$697,400	\$1,602,600	\$2,300,000
In Unincorporated King County	KC - Farm	Protecting Farmland - Snoqualmie/Vicinity	\$500,000	\$500,000	\$1,000,000
In Unincorporated King County	KC - Farm	m Protecting Farmland - Vashon/Maury	\$500,000	\$500,000	\$1,000,000
TOTAL			\$24,000,000	\$11,000,000	\$35,000,000