

**2017-2018 BIENNIAL BUDGET FISCAL NOTE**

<b>Ordinance/Motion:</b>	Creation of New Department-Level Technology Capital Funds
<b>Title:</b>	Five New Technology Capital Funds -- DES, DCHS, DPER, DPH, and General Fund Agencies
<b>Affected Agency and/or Agencies:</b>	KCIT, DES, DPER, DPH, DCHS, and PSB
<b>Note Prepared By:</b>	
<b>Date Prepared:</b>	
<b>Note Reviewed By:</b>	
<b>Date Reviewed:</b>	

**Description of request:**

Creation of a five new capital funds at the department level to support the delivery of technology projects. There is no direct fiscal impact.

**Revenue to:**

Agency	Fund Code	Revenue Source	2017-2018	2019-2020	2020-2021
<b>TOTAL:</b>			-	-	-

**Expenditures from:**

Agency	Fund Code	Department	2017-2018	2019-2020	2020-2021
<b>TOTAL:</b>			-	-	-

**Expenditures by Category**

Expenditure Category			2017-2018	2019-2020	2020-2021
<b>TOTAL</b>			-	-	-

**Does this legislation require a budget supplemental?** **No**

**Notes and Assumptions:**

Provides more transparent and efficient budgeting and accounting for large, multi-year capital projects. The new funds will be managed directly by departments which is intended to align fiduciary responsibility with the primary funding sources for the technology project. This alignment will increase transparency and improve accountability.